

Example of by-year budget breakdown for the amount of grante applied for project activities

Activity Number	Activity Name	Detailed budget	1st year expenditure	2nd year expenditure	3rd year expenditure	Total
A1	Training workshop for frontline staff from drug treatment programmes	Honorarium to instructors/guest speakers \$4,000 x 10 training workshops	HK\$20,000.00	HK\$20,000.00	HK\$0.00	HK\$40,000.00
		Venue rental \$2,000 x 10 training workshops	HK\$10,000.00	HK\$10,000.00	HK\$0.00	HK\$20,000.00
		Printing of posters and leaflets	HK\$2,500.00	HK\$2,500.00	HK\$0.00	HK\$5,000.00
		Training materials/Props/Certificate	HK\$3,000.00	HK\$4,000.00	HK\$0.00	HK\$7,000.00
		Advertisement	HK\$1,000.00	HK\$1,000.00	HK\$0.00	HK\$2,000.00
		Transportation and delivery cost for staff \$50 x 10 training workshops (2 staff each)	HK\$500.00	HK\$500.00	HK\$0.00	HK\$1,000.00
		Sub-total (A1)				HK\$75,000.00
A2	Provide 3 vocational training courses	Honorarium to instructors \$20,000 x 3 sessions of training	HK\$40,000.00	HK\$20,000.00	HK\$0.00	HK\$60,000.00
		Training Materials	HK\$4,000.00	HK\$2,000.00	HK\$0.00	HK\$6,000.00
		Examination Fee \$1,000 x 20 trainees x 1 training	HK\$0.00	HK\$20,000.00	HK\$0.00	HK\$20,000.00
		Sub-total (A2)				HK\$86,000.00
Other expenditures relevant to project activities (should tally with Item 63 under Part D(III) of the application form)						
B1, C2 & C3	Tablets	2 pcs \$3,000 x 2	HK\$6,000.00	HK\$0.00	HK\$0.00	HK\$6,000.00
		Sub-total (Others)				HK\$6,000.00
Total			HK\$87,000.00	HK\$80,000.00	HK\$0.00	HK\$167,000.00