

PKF

Accountants &
business advisers

Beat Drugs Fund Association

**Reports and financial statements
For the year ended 31 March 2016**

Acknowledgement
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BEAT DRUGS FUND ASSOCIATION
REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2016

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BEAT DRUGS FUND ASSOCIATION
GOVERNING COMMITTEE'S REPORT

The Governing Committee (GC) of the Beat Drugs Fund Association (the "Association") presents its annual report together with the audited financial statements for the year ended 31 March 2016.

PRINCIPAL ACTIVITY

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

FINANCIAL STATEMENTS

The financial performance and cash flows of the Association for the year ended 31 March 2016 and the Association's financial position at that date are set out in the financial statements on pages 8 to 31.

FUNDS

Details of movements in the funds of the Association during the year are set out in the statement of changes in funds on page 10.

GOVERNING COMMITTEE MEMBERS

The composition of the GC during the year and up to the date of this report was :-

Chairman

Permanent Secretary for Security

Members

The Hon. Chan Hak-kan, BBS, JP

Ms. Elizabeth Law, MH, JP

(Retired on 1 July 2016)

Mr. Michael Lee Tze-hau, JP

Prof. Albert Lee

(Retired on 1 July 2016)

Ms. So Ching

Dr. Peggy Chu Sau-kwan

(Appointed on 1 July 2016)

Mr. Edwin Yeung Chi-wai, MH

(Appointed on 1 July 2016)

Director of Accounting Services

Commissioner for Narcotics

Representative of the Director of Social Welfare

Representative of the Secretary for Education

In accordance with the Association's Articles of Association, The Hon. Chan Hak-kan, BBS, JP, Mr. Michael Lee Tze-hau, JP, Ms. So Ching, Dr. Peggy Chu Sau-kwan and Mr. Edwin Yeung Chi-wai, MH (all being committee members appointed by the Permanent Secretary for Security) shall retire at the coming Annual General Meeting and, being eligible, offer themselves for re-appointment.

GOVERNING COMMITTEE MEMBERS' INTERESTS IN TRANSACTION, ARRANGEMENT OR CONTRACT

At no time during the year was the Association a party to any transaction, arrangement or contract in which a member of the GC of the Association had, directly or indirectly, a material interest.

AUDITOR

Messrs, PKF retire and, being eligible, offer themselves for re-appointment. A resolution for the re-appointment of Messrs, PKF as auditor of the Association is to be proposed at the forthcoming Annual General Meeting.

BEAT DRUGS FUND ASSOCIATION

BUSINESS REVIEW

1. Overview of the Operation and Annual Performance

The Beat Drugs Fund (the "Fund") was established in 1996 to provide funding support for worthwhile anti-drug projects through its investment income. It is administered by the Beat Drugs Fund Association (the Association), which is a non profit-making company limited by guarantee incorporated under the Companies Ordinance. A Governing Committee (GC), comprising both official and non-official members, is set up to oversee the administration and investment of the Fund, as well as to consider and approve funding applications, having regard to the recommendations of relevant Government bureaux and departments, as well as the Action Committee Against Narcotics (ACAN).

The Government injected HK\$3 billion into the Fund in 2010, increasing the capital base to HK\$3.35 billion.

1.1 Principal Activities Performance

Taking into account the emerging needs of certain areas of anti-drug work, the GC, in consultation with ACAN, has launched various funding schemes, including –

- (a) the Regular Funding Scheme (RFS) which aims to support community-driven anti-drug activities and programmes;
- (b) the Special Funding Scheme (SFS) for Drug Dependent Persons Treatment and Rehabilitation Centres which aims to finance upgrading projects of drug treatment and rehabilitation centres (DTRCs) in accordance with licensing requirements;
- (c) the Healthy School Programme with a Drug Testing Component (HSP(DT)) which is a school-based preventive education programme comprising a voluntary drug testing element; and
- (d) the Anti-drug Community Awareness Building (ACAB) Programme which aims to support the implementation of initiatives to enhance anti-drug awareness in the community.

In 2015-16, the funding grants and activities of the four schemes are set out in the ensuing paragraphs.

RFS

Applications under the 2015 RFS were invited in August 2015. Specific priority areas were drawn up with reference to various factors including prevalent drug trends and pertinent service needs to encourage quality submission of proposals for anti-drug projects meeting the community needs.

In 2015-16, a total of 38 projects were approved under the RFS. These covered preventive education and publicity (PE&P), treatment and rehabilitation (T&R), research and mixed-type projects, with a total funding of about HK\$68.7 million granted.

SFS

The SFS provides financial assistance to help DTRCs meet the licensing requirements stipulated in the Drug Dependent Persons Treatment and Rehabilitation Centres (Licensing) Ordinance (Cap. 566) with a view to obtaining a licence and supporting sustained efforts in enhancing service capacity and sophistication. The SFS covers the works connected with the in-situ expansion or redevelopment / re-provisioning of existing DTRCs.

In 2015-16, two new projects with a grant of HK\$48.51 million were approved under the SFS.

HSP(DT)

The HSP(DT), a school-based preventive education initiative, comprises two major components, namely anti-drug and personal growth activities as well as voluntary school drug testing. The programme aims at cultivating positive life attitudes among students, thereby enhancing their resolve to stay away from drugs and their capabilities to handle different challenges in life.

In 2015-16, the GC approved a grant of HK\$54 million for 80¹ secondary schools and their partnering non-governmental organisations to implement the HSP(DT) for either one school year or two consecutive school years. This brought the total number of schools participating in the programme to 92. The GC also approved a grant of HK\$1.4 million for engaging an independent research organisation to conduct an Evaluation Research on the HSP(DT) in the 2015/16 school year to assess its overall effectiveness and make recommendations on refinements and/or revisions to the programme.

ACAB Programme

As an effort to tackle the growing problem of hidden drug abuse, the Fund launched the first round of the ACAB Programme on a trial basis in mid-2013 to support all the 18 District Fight Crime Committees (DFCCs) in implementing suitable initiatives to enhance community awareness about the drug problem. A total of HK\$3.6 million was granted with each DFCC receiving a maximum of HK\$200,000.

The first round of the ACAB Programme ended in March 2015. The 18 districts had implemented a total of some 60 anti-drug activities, reaching over 180 000 members of the public, including community stakeholders, parents and frontline workers, to promote drug awareness and encourage them to play a more active role in drug prevention, early identification and intervention.

With the positive results of the first round of the ACAB Programme, and to sustain the efforts in combating hidden drug abuse, a new round of the ACAB Programme was launched in April 2015. It would run for three years until March 2018, with an increased total funding of HK\$6.2 million, and each DFCC being granted a maximum of HK\$345,000.

Information on the approved active RFS projects up to 31 March 2016 is shown at Annex A. A summary of approved grants and outstanding commitments as at 31 March 2016 is shown at Annex B.

1.2 Financial indicators

The Fund's investment portfolio is expected to fetch over time a return of about 4% per annum to provide financial support to anti-drug projects. For the financial year ended 31 March 2016, the Fund recorded a negative return of about -3.3%, reflecting mainly the lower fair value of the financial assets.

For the profit and loss and details of income information of the Fund, please refer to page 9 of the reports and financial statements and note 14 to the financial statements.

1.3 Important events or changes

The Association's objects and Articles of Association had been altered by special resolution on 21 December 2015.

There was a change in the post-holder of Commissioner for Narcotics on 13 January 2016, but this did not constitute an influential impact on the operation of the Association.

¹ It includes one school which did not accept the approved grant at last.

2. Description of the Principal risks and Uncertainties Facing the Association

A detailed analysis of the Fund's financial risks, including credit risk, liquidity risk, currency risk, interest rate risk and price risk, is set out in note 16 to the financial statements.

3. Particulars of Important Events Influential to the Association since 31 March 2016

There was a change in the Representative of the Secretary for Education in GC on 16 May 2016, but this did not constitute an influential impact on the operation of the Association.

4. Looking Ahead

Over the years, the Fund has provided substantive grants to support worthwhile anti-drug projects. The Association will continue to sustain efforts to support anti-drug projects that could respond to the changing drug scene and rise to challenges of new threats.

In the coming year, the Association would continue to work with ACAN to draw up specific priority areas for the RFS to guide applicants in planning suitable anti-drug projects in response to the latest drug scene. We would continue to provide funding support under the SFS to DTRCs in meeting licensing requirements. Efforts would continue to progressively roll out the HSP(DT) to more secondary schools to help foster a drug-free culture in schools.

5. Environmental Policy and Performance

The Association is committed to achieving environmental protection. We adopt environmental-friendly policies, which are consistent with the government requirement. We also advocate the importance of environmental protection. Project grantees are also encouraged to adopt environmental-friendly measures in project implementation.

6. Compliance with Relevant Laws/Regulations with Significant Impact

The Association endeavours to comply with all relevant laws and regulations, and there is no compliance matter with significant impact.

7. An Overview of the Association's relationship with its stakeholders

7.1 Advisory Bodies

As the Government's main advisory body on anti-drug policies and programmes, ACAN closely monitors the latest drug situation and conducts periodic reviews on the priorities of anti-drug measures, taking into account relevant factors such as the latest drug trend, updated anti-drug policies and strategies, feedback from relevant sectors, etc. Advice of ACAN provides an important reference to the Association in determining the direction and work plan of the Fund, as well as ensuring the effective deployment of funds to meet emerging needs in the anti-drug cause.

The investment strategies of the Fund are formulated and executed within the scope approved by the Association on advice of its Investment Sub-Committee.

7.2 Collaborating NGO/Engaging Practitioners

Apart from partnership with the advisory bodies, the Association maintains a good collaborative relationship with various non-governmental organisations and practitioners in the medical, education and social services sectors in promoting anti-drug projects which help to tackle the drug problem in Hong Kong.

On the T&R front, the Association maintains a close relationship with the anti-drug sector and relevant stakeholders in the social services, medical and other related sectors to enable the provision of holistic treatment services for drug abusers and help minimise their relapse. The Association also works closely with partners to promote training to enhance the skills and knowledge of frontline workers and healthcare professionals in handling the increasingly complex psychotropic substance abuse cases.

On the PE&P front, the school is an important platform for cultivating a drug resistant attitude among young people. The Association engages the school sector, including school sponsoring bodies and relevant stakeholders, to promote the implementation of the HSP(DT). The Association also maintains close collaboration with DFCCs and community stakeholders to widen the district anti-drug network and empower members of the community such as parents/family members, and relevant community stakeholders in the furtherance of the anti-drug cause.

On behalf of the GC of the Association



Chairman
17 November 2016

INDEPENDENT AUDITOR'S REPORT
TO THE MEMBERS OF BEAT DRUGS FUND ASSOCIATION
(Incorporated in Hong Kong with liability limited by guarantee)

We have audited the financial statements of Beat Drugs Fund Association (the "Association") set out on pages 8 to 31, which comprise the statement of financial position as at 31 March 2016, the statement of profit or loss and other comprehensive income, the statement of changes in funds and the statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

GOVERNING COMMITTEE'S RESPONSIBILITY FOR THE FINANCIAL STATEMENTS

The Governing Committee of the Association is responsible for the preparation of financial statements that give a true and fair view in accordance with Hong Kong Financial Reporting Standards issued by the Hong Kong Institute of Certified Public Accountants and the Hong Kong Companies Ordinance, and for such internal control as the Governing Committee of the Association determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

AUDITOR'S RESPONSIBILITY

Our responsibility is to express an opinion on these financial statements based on our audit and to report our opinion solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

We conducted our audit in accordance with Hong Kong Standards on Auditing issued by the Hong Kong Institute of Certified Public Accountants. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the Governing Committee of the Association, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

OPINION

In our opinion, the financial statements give a true and fair view of the financial position of the Association as at 31 March 2016 and of its financial performance and cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards and have been properly prepared in compliance with the Hong Kong Companies Ordinance.



PKF
Certified Public Accountants
Hong Kong
17 November 2016

Tel 852 2806 3822 • Fax 852 2806 3712

E-mail info@pkf-hk.com • www.pkf-hk.com

PKF • 26/F, Citicorp Centre • 18 Whitfield Road • Causeway Bay • Hong Kong

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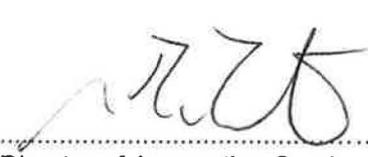


BEAT DRUGS FUND ASSOCIATION
STATEMENT OF FINANCIAL POSITION
AS AT 31 MARCH 2016

	Note	2016 HK\$'000	2015 HK\$'000
NON-CURRENT ASSETS			
Held-to-maturity debt securities	7	63,425	66,192
Placement with the Exchange Fund	8	91,200	-
		<u>154,625</u>	<u>66,192</u>
CURRENT ASSETS			
Receivables managed by fund managers		7,067	21,911
Interest and dividend receivables		19,652	21,788
Financial assets at fair value through profit or loss	9	2,999,852	3,143,954
Derivative financial instruments	10	23	2,878
Deposits with banks and other financial institutions managed by fund managers	11	35,218	33,693
Cash at banks	12	832,987	1,027,096
		<u>3,894,799</u>	<u>4,251,320</u>
CURRENT LIABILITIES			
Payables managed by fund managers		7,244	25,968
Derivative financial instruments	10	2,620	231
Grants payable		13,073	13,230
Management fees payable		2,168	2,237
Custody fee payable		421	436
Other payables		53	49
		<u>25,579</u>	<u>42,151</u>
NET CURRENT ASSETS		<u>3,869,220</u>	<u>4,209,169</u>
NET ASSETS		<u>4,023,845</u>	<u>4,275,361</u>
FUNDS			
CAPITAL FUND	13	3,350,000	3,350,000
GENERAL FUND		<u>673,845</u>	<u>925,361</u>
		<u>4,023,845</u>	<u>4,275,361</u>

The financial statements on pages 8 to 31 were approved and authorised for issue by the Governing Committee on 17 November 2016


.....
Commissioner for Narcotics


.....
Director of Accounting Services

BEAT DRUGS FUND ASSOCIATION

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME

FOR THE YEAR ENDED 31 MARCH 2016

	<i>Note</i>	2016 HK\$'000	2015 HK\$'000
INCOME/(LOSS)			
Interest earned on time deposits and cash at banks		23,682	24,671
Interest earned from placement with the Exchange Fund		181	-
Interest earned on financial assets at fair value through profit or loss and held-to-maturity debt securities		25,899	25,015
Dividend income from financial assets at fair value through profit or loss		49,792	46,238
Net realised and fair value (losses)/gains on financial assets at fair value through profit or loss and derivative financial instruments		(227,659)	303,892
Net exchange losses		(3,116)	(124,739)
Others		868	213
	14	(130,353)	275,290
EXPENDITURE			
Auditor's remuneration		53	49
Grants		104,729	55,414
Investment management fees		8,908	7,663
Custody fees		1,746	1,819
Staff costs		4,015	3,146
Other operating expenses		1,712	2,878
		121,163	70,969
(DEFICIT)/SURPLUS AND TOTAL COMPREHENSIVE (LOSS)/INCOME FOR THE YEAR		(251,516)	204,321

BEAT DRUGS FUND ASSOCIATION
STATEMENT OF CHANGES IN FUNDS
FOR THE YEAR ENDED 31 MARCH 2016

	<i>Capital fund HK\$'000</i>	<i>General fund HK\$'000</i>	<i>Total HK\$'000</i>
At 1 April 2014	3,350,000	721,040	4,071,040
Surplus and total comprehensive income for the year	<u>-</u>	<u>204,321</u>	<u>204,321</u>
At 31 March 2015 and 1 April 2015	3,350,000	925,361	4,275,361
Deficit and total comprehensive loss for the year	<u>-</u>	<u>(251,516)</u>	<u>(251,516)</u>
At 31 March 2016	<u>3,350,000</u>	<u>673,845</u>	<u>4,023,845</u>

According to the investment objectives endorsed by the Governing Committee in June 2010, a minimum nominal value of HK\$3,350 million for capital is to be preserved.

BEAT DRUGS FUND ASSOCIATION
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 MARCH 2016

	<i>Note</i>	2016 HK\$'000	2015 HK\$'000
CASH FLOWS FROM OPERATING ACTIVITIES			
(Deficit)/surplus for the year		(251,516)	204,321
Adjustments for :			
Interest income		(49,762)	(49,686)
Dividend income		(49,792)	(46,238)
Net realised and fair value losses/(gains) on financial assets at fair value through profit or loss and derivative financial instruments		<u>227,659</u>	<u>(303,892)</u>
Operating deficit before working capital changes		(123,411)	(195,495)
Decrease in receivables managed by fund managers		14,844	10,904
(Increase)/decrease in financial assets at fair value through profit or loss		(83,557)	20,783
Decrease/(increase) in derivative financial instruments		5,244	(2,972)
Decrease in payables managed by fund managers		(18,724)	(9,508)
(Decrease)/increase in grants payable		(157)	5,380
Decrease in management fees payable		(69)	(253)
(Decrease)/increase in custody fee payable		(15)	63
Increase/(decrease) in other payables		<u>4</u>	<u>(258)</u>
NET CASH USED IN OPERATING ACTIVITIES		<u>(205,841)</u>	<u>(171,356)</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Interest received		51,656	44,113
Dividend received		50,034	46,419
Decrease in held-to-maturity debt securities		2,767	71
Placement with the Exchange Fund		(91,200)	-
Decrease in bank deposits with original maturity more than three months	15	<u>187,402</u>	<u>87,258</u>
NET CASH GENERATED FROM INVESTING ACTIVITIES		<u>200,659</u>	<u>177,861</u>
NET (DECREASE)/INCREASE IN CASH AND CASH EQUIVALENTS		(5,182)	6,505
CASH AND CASH EQUIVALENTS AT BEGINNING OF THE YEAR		<u>152,959</u>	<u>146,454</u>
CASH AND CASH EQUIVALENTS AT END OF THE YEAR	15	<u><u>147,777</u></u>	<u><u>152,959</u></u>

BEAT DRUGS FUND ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2016

1. GENERAL INFORMATION

Beat Drugs Fund Association (the "Association") was incorporated on 28 March 1996 in Hong Kong with its liability limited by guarantee. The registered office of the Association is located at Narcotics Division, Security Bureau, 30/F., High Block, Queensway Government Offices, 66 Queensway, Hong Kong.

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

These financial statements are presented in Hong Kong dollars, which is the same as the functional currency of the Association, and all values are rounded to the nearest thousand except where otherwise indicated.

2. BASIS OF PREPARATION

(a) Compliance with Hong Kong Financial Reporting Standards

These financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards ("HKFRSs") which collective term includes all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards ("HKASs") and Interpretations issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"), and accounting principles generally accepted in Hong Kong. These financial statements also comply with the applicable requirements of the Hong Kong Companies Ordinance.

(b) The HKICPA has issued the following amendments to HKFRSs that are first effective for the current accounting period of the Association :-

Amendments to HKAS 19	Employee benefits: Defined benefit plans: Employee Contributions
Annual Improvements to HKFRSs (2010-2012)	Amendments to HKFRS 8, HKAS 16, HKAS 24 and HKAS 38
Annual Improvements to HKFRSs (2011-2013)	Amendments to HKFRS 3, HKFRS 13 and HKAS 40

The initial application of these amendments to HKFRSs does not necessitate material changes in the Association's accounting policies and retrospective adjustments of the comparatives presented in the financial statements.

BEAT DRUGS FUND ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2016

2. BASIS OF PREPARATION (CONT'D)

- (c) Up to the date of issue of these financial statements, the HKICPA has issued a number of amendments and new standards which are not yet effective for the year ended 31 March 2016 and which have not been adopted in these financial statements. These include the following which may be relevant to the Association:-

HKFRS 9 (2014)	Financial Instruments ²
Amendments to HKAS 1	Disclosure Initiative ¹
Amendments to HKAS 16 and HKAS 38	Clarification of Acceptable Methods of Depreciation and Amortisation ¹
Annual Improvements (2012-2014)	Amendments to HKFRS 5, HKFRS 7 and HKAS 19 ¹

¹ Effective for annual periods beginning on or after 1 January 2016

² Effective for annual periods beginning on or after 1 January 2018

The Association is in the process of making an assessment of what impact of these amendments and new standards is expected to be in the period of initial application. So far it has concluded that the adoption of them is unlikely to have a significant impact on the financial statements except for HKFRS 9 which may affect the classification and measurement of the Association's financial instruments.

3. SIGNIFICANT ACCOUNTING POLICIES

- (a) Measurement basis

These financial statements have been prepared under the historical cost basis except for financial assets at fair value through profit or loss and derivative financial instruments which are measured at their fair values, as explained in the accounting policies set out below.

- (b) Revenue recognition

- (i) Interest income is recognised as it accrued using the effective interest rate method.
- (ii) Dividend income is recognised at the time when the right to receive payment is established.
- (iii) Gain on financial assets at fair value through profit or loss is recognised upon execution of a sale trading order.

BEAT DRUGS FUND ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2016

3. **SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**

(c) Employee benefits

Salaries, contract gratuities, annual leave entitlements and the cost to the Association of non-monetary benefits are accrued in the year in which the associated services are rendered by employees of the Association.

Obligations for contributions to defined contribution retirement plan under the Hong Kong Mandatory Provident Fund Schemes Ordinance are recognised as an expense in profit or loss as incurred.

Termination benefits are recognised when, and only when, the Association demonstrably commits itself to terminate employment or to provide benefits as a result of voluntary redundancy by having a detailed formal plan which is without realistic possibility of withdrawal.

(d) Financial instruments

A financial asset is recognised when the Association becomes a party to the contractual provisions of the instrument. Purchases and sales of financial assets are recognised using trade date accounting. Payables are recognised initially at their fair value and subsequently measured at amortised cost using the effective interest rate method.

Financial assets at fair value through profit or loss are financial assets acquired principally for the purposes of selling in the short-term. Derivatives are classified as financial assets held for trading unless they are designated as hedges. Financial assets held for trading are carried at fair value. Gains and losses arising from changes in the fair value of financial assets held for trading are included in profit or loss in the period in which they arise.

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. Loans and receivables are carried at amortised cost using the effective interest rate method, less any identified impairment losses.

Held-to-maturity securities are non-derivative financial assets with fixed or determinable payments and fixed maturity which the Association has the positive intention and ability to hold to maturity, other than (i) those that the Association, upon initial recognition, designates as at fair value; and (ii) those that meet the definition of loans and receivables. Held-to-maturity securities are carried at amortised cost using the effective interest rate method, less any identified impairment losses.

BEAT DRUGS FUND ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2016

3. SIGNIFICANT ACCOUNTING POLICIES (CONT'D)

(d) Financial instruments (cont'd)

The fair values of financial assets that are actively traded are determined by reference to market prices at the close of business at the end of the reporting period. For financial assets where there is no active market, fair value is determined by using valuation techniques. Such techniques include using recent arm's length market transactions, reference to the current market value of another instrument which is substantially the same, discounted cash flow analysis, and option pricing models.

Financial assets are classified as non-current unless they are held for trading or expected to be realised within twelve months after the end of the reporting period.

The carrying amount of financial assets is reviewed at the end of each reporting period to determine whether there is objective evidence of impairment. If there is objective evidence that a financial asset is impaired, impairment loss is recognised in profit or loss.

If any such evidence exists, an impairment loss is measured as the difference between the financial asset's carrying amount and the present value of estimated future cash flows discounted at the effective interest rate of the financial asset computed at initial recognition. Impairment losses are reversed in subsequent periods when the decrease of impairment loss can be related objectively to an event occurring after the impairment was recognised.

A financial asset is derecognised when the contractual rights to receive the cash flows from the financial asset expire, or where the financial asset together with substantially all the risks and rewards of ownership have been transferred.

The Association uses the weighted average method to determine realised gains and losses to be recognised in profit or loss on derecognition.

A financial liability is derecognised when the obligation specified in the contract is discharged, cancelled or when it expires.

Financial assets and financial liabilities are offset and the net amount is reported in the statement of financial position where there is a legally enforceable right to offset the recognised amounts and there is an intention to settle on a net basis, or realise the assets and settle the liabilities simultaneously.

BEAT DRUGS FUND ASSOCIATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2016

3. **SIGNIFICANT ACCOUNTING POLICIES (CONT'D)**

(e) Derivative financial instruments

Derivative financial instruments are recognised initially at fair value. At the end of each reporting period the fair value is remeasured. The gain or loss on remeasurement to fair value is recognised immediately in profit or loss, except where the derivatives qualify for cash flow hedge accounting, in which case recognition of any resultant gain or loss depends on the nature of the item being hedged.

(f) Cash and cash equivalents

Cash and cash equivalents are short-term, highly liquid investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

(g) Foreign currency translation

Foreign currency transactions of the Association are initially recorded in the functional currency using the exchange rates prevailing at the dates of the transactions. At the end of each reporting period, monetary items denominated in foreign currencies are translated at the rates prevailing at the end of the reporting period and the exchange differences arising are recognised in profit or loss. Non-monetary items carried at fair value denominated in foreign currencies are translated at the rates prevailing at the date when the fair value was determined and the exchange differences arising are recognised in profit or loss, except for the exchange component of a gain or loss that is recognised directly in equity.

(h) Significant judgement

In the process of applying the Association's accounting policies, judgements that can significantly affect the amounts recognised in the financial statements are made in determining :-

- (i) whether there is an indication of impairment of assets;
- (ii) the expected manner of recovery of the carrying amount of assets; and
- (iii) whether the discount rates used to calculate the recoverable amount are appropriate for the purpose of impairment review.

BEAT DRUGS FUND ASSOCIATION
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 MARCH 2016

4. **TAXATION**

No provision for Hong Kong profits tax has been made in these financial statements as the Association is exempted from Hong Kong profits tax under section 88 of the Hong Kong Inland Revenue Ordinance.

5. **GOVERNING COMMITTEE MEMBERS' REMUNERATION**

Governing Committee Members' remuneration disclosed pursuant to section 383 to the Hong Kong Companies Ordinance is as follows :-

	2016 HK\$'000	2015 HK\$'000
Governing Committee Members' fees	-	-
Salaries, allowance and benefits in kind	-	-
Discretionary bonuses	-	-
Retirement scheme contributions	-	-
	-	-
	-	-

6. **FINANCIAL INSTRUMENTS BY CATEGORY**

The carrying amounts of each of the categories of financial instruments as at the end of the reporting period are as follows :-

	2016			Total HK\$'000
	Financial assets at fair value through profit or loss HK\$'000	Financial assets carried at amortised cost HK\$'000	Loans and receivables HK\$'000	
Financial assets				
Held-to-maturity debt securities	-	63,425	-	63,425
Placement with the Exchange Fund	-	91,200	-	91,200
Receivables managed by fund managers	-	-	7,067	7,067
Interest and dividend receivables	-	-	19,652	19,652
Financial assets at fair value through profit or loss	2,999,852	-	-	2,999,852
Derivative financial instruments	23	-	-	23
Deposits with banks and other financial institutions managed by fund managers	-	-	35,218	35,218
Cash at banks	-	-	832,987	832,987
	2,999,875	154,625	894,924	4,049,424
	2,999,875	154,625	894,924	4,049,424

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6. FINANCIAL INSTRUMENTS BY CATEGORY (CONT'D)

	2016		
	<i>Financial liabilities at fair value through profit or loss</i> HK\$'000	<i>Financial liabilities at amortised cost</i> HK\$'000	<i>Total</i> HK\$'000
Financial liabilities			
Payables managed by fund managers	-	7,244	7,244
Derivative financial instruments	2,620	-	2,620
Grants payable	-	13,073	13,073
Management fees payable	-	2,168	2,168
Custody fee payable	-	421	421
Other payables	-	53	53
	<u>2,620</u>	<u>22,959</u>	<u>25,579</u>

	2015			
	<i>Financial assets at fair value through profit or loss</i> HK\$'000	<i>Financial assets carried at amortised cost</i> HK\$'000	<i>Loans and receivables</i> HK\$'000	<i>Total</i> HK\$'000
Financial assets				
Held-to-maturity debt securities	-	66,192	-	66,192
Receivables managed by fund managers	-	-	21,911	21,911
Interest and dividend receivables	-	-	21,788	21,788
Financial assets at fair value through profit or loss	3,143,954	-	-	3,143,954
Derivative financial instruments	2,878	-	-	2,878
Deposits with banks and other financial institutions managed by fund managers	-	-	33,693	33,693
Cash at banks	-	-	1,027,096	1,027,096
	<u>3,146,832</u>	<u>66,192</u>	<u>1,104,488</u>	<u>4,317,512</u>

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6. FINANCIAL INSTRUMENTS BY CATEGORY (CONT'D)

	2015		
	<i>Financial liabilities at fair value through profit or loss</i> HK\$'000	<i>Financial liabilities at amortised cost</i> HK\$'000	<i>Total</i> HK\$'000
Financial liabilities			
Payables managed by fund managers	-	25,968	25,968
Derivative financial instruments	231	-	231
Grants payable	-	13,230	13,230
Management fees payable	-	2,237	2,237
Custody fee payable	-	436	436
Other payables	-	49	49
	<u>231</u>	<u>41,920</u>	<u>42,151</u>

7. HELD-TO-MATURITY DEBT SECURITIES

	2016 HK\$'000	2015 HK\$'000
Held-to-maturity debt securities listed in Hong Kong (Note 16(f)(ii))	<u>63,425</u>	<u>66,192</u>
Market value of listed held-to-maturity debt securities (Note 16(f)(ii))	<u>62,965</u>	<u>64,779</u>

The listed debt securities are issued by a corporate entity with credit rating at Aa3 by Moody's.

8. PLACEMENT WITH THE EXCHANGE FUND

The balance of the placement with the Exchange Fund amounted to HK\$91,200,000 (2015 : Nil). The term of the placement is six years from the date of placement, during which the amount of original placement cannot be withdrawn.

Interest on the placement is payable at a fixed rate determined every January. The rate is the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond for previous year subject to a minimum of zero percent, whichever is the higher. The interest rate has been fixed at 3.3% per annum for the year 2016.

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9. FINANCIAL ASSETS AT FAIR VALUE THROUGH PROFIT OR LOSS

	2016 HK\$'000	2015 HK\$'000
Designated as financial assets at fair value through profit or loss on initial recognition :-		
Equity securities		
- Listed	1,939,258	2,111,016
- Unlisted	<u>-</u>	<u>-</u>
	<u>1,939,258</u>	<u>2,111,016</u>
Debt securities		
- Listed	636,040	578,471
- Unlisted	424,554	454,467
	<u>1,060,594</u>	<u>1,032,938</u>
Total		
- Listed	2,575,298	2,689,487
- Unlisted	424,554	454,467
	<u>2,999,852</u>	<u>3,143,954</u>
Total listed		
- Hong Kong	895,390	1,042,958
- Elsewhere	1,679,908	1,646,529
	<u>2,575,298</u>	<u>2,689,487</u>

The financial assets at fair value through profit or loss are primarily managed by fund managers appointed by the Association.

10. DERIVATIVE FINANCIAL INSTRUMENTS

	2016		2015	
	Assets HK\$'000	Liabilities HK\$'000	Assets HK\$'000	Liabilities HK\$'000
Held for trading :-				
Forward currency contracts at fair values	<u>23</u>	<u>(2,620)</u>	<u>2,878</u>	<u>(231)</u>

The Association's derivative financial instruments managed by fund managers consist of forward currency contracts. All derivative financial instruments mature in less than one year.

BEAT DRUGS FUND ASSOCIATION
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11. **DEPOSITS WITH BANKS AND OTHER FINANCIAL INSTITUTIONS MANAGED BY FUND MANAGERS**

	<i>2016</i> <i>HK\$'000</i>	<i>2015</i> <i>HK\$'000</i>
Cash at banks and financial institutions	<u>35,218</u>	<u>33,693</u>

12. **CASH AT BANKS**

	<i>2016</i> <i>HK\$'000</i>	<i>2015</i> <i>HK\$'000</i>
Bank time deposits with original maturity of more than three months	720,428	907,830
Short-term bank time deposits with original maturity within three months	112,419	115,000
Cash at banks	<u>140</u>	<u>4,266</u>
	<u>832,987</u>	<u>1,027,096</u>

Short-term bank time deposits have a short maturity of generally within three months when acquired. All of the bank time deposits earn interest at rates ranging from 0.3% to 5.4% (2015 : 0.9% to 4.7%) per annum.

13. **CAPITAL FUND**

The Association is a company limited by guarantee and not having a share capital. In accordance with the Association's Articles of Association, the liability of each member is limited by guarantee to HK\$100 each.

The capital fund balance of HK\$3,350,000,000 represents the sum of two grants received from the Government of the Hong Kong Special Administrative Region, one for HK\$350,000,000 received in March 1996 and the other for HK\$3,000,000,000 received in June 2010. Under the Association's Articles of Association, the Association is permitted to invest and deal with the moneys of the Association not immediately required for its purposes in or upon such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

BEAT DRUGS FUND ASSOCIATION
 NOTES TO THE FINANCIAL STATEMENTS
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14. INCOME

	2016		
	<i>Managed by Fund Managers HK\$'000</i>	<i>The Association HK\$'000</i>	<i>Total HK\$'000</i>
Interest earned on time deposits and cash at banks	-	23,682	23,682
Interest earned from placement with the Exchange Fund	-	181	181
Interest earned on financial assets at fair value through profit or loss and held-to-maturity debt securities	23,818	2,081	25,899
Dividend income from financial assets at fair value through profit or loss	49,792	-	49,792
Net realised and fair value losses on financial assets at fair value through profit or loss and derivative financial instruments	(227,659)	-	(227,659)
Net exchange gains/(losses)	21,580	(24,696)	(3,116)
Others	-	868	868
	<u>(132,469)</u>	<u>2,116</u>	<u>(130,353)</u>
	2015		
	<i>Managed by Fund Managers HK\$'000</i>	<i>The Association HK\$'000</i>	<i>Total HK\$'000</i>
Interest earned on time deposits and cash at banks	-	24,671	24,671
Interest earned on financial assets at fair value through profit or loss and held-to-maturity debt securities	22,867	2,148	25,015
Dividend income from financial assets at fair value through profit or loss	46,238	-	46,238
Net realised and fair value gains on financial assets at fair value through profit or loss and derivative financial instruments	303,892	-	303,892
Net exchange losses	(124,434)	(305)	(124,739)
Others	-	213	213
	<u>248,563</u>	<u>26,727</u>	<u>275,290</u>

Included above is loss from listed investments of HK\$146,595,237 (2015 : gain of HK\$208,437,781) and loss from unlisted investments of HK\$8,488,298 (2015 : gain of HK\$41,968,496).

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15. CASH AND CASH EQUIVALENTS	2016 HK\$'000	2015 HK\$'000
Deposits with banks and other financial institutions managed by fund managers (Note 11)	35,218	33,693
Cash at banks (Note 12)	<u>832,987</u>	<u>1,027,096</u>
	868,205	1,060,789
Less : Bank deposits with original maturity more than three months	<u>(720,428)</u>	<u>(907,830)</u>
Cash and cash equivalents	<u>147,777</u>	<u>152,959</u>

16. FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES

(a) Credit risk

Credit risk is the risk that an issuer or counterparty will be unable or unwilling to pay amounts in full when due. The Association's financial assets which are potentially subject to credit risk consist principally of debt securities, bank balances and placement with the Exchange Fund. The credit risk associated with placement with the Exchange Fund is considered to be low. The Association selects issuer or counterparty with good credit standing, strong financial strength and sizable capital. The Association also limits the individual exposure, in accordance with a documented risk management or investment strategy. Hence the Association does not have significant exposures to credit risk and monitoring is done on a continuous basis.

The Association's maximum exposure to credit risk as at 31 March 2016 and 31 March 2015 without taking account of collateral held or other credit enhancements, if any, were as follows :-

	2016 HK\$'000	2015 HK\$'000
Cash at banks and financial institutions	35,358	37,959
Bank time deposits	<u>832,847</u>	<u>1,022,830</u>
	868,205	1,060,789
Debts securities (including held-to-maturity debt securities of HK\$63,425,000 (2015 : HK\$66,192,000))	1,124,019	1,099,130
Placement with the Exchange Fund	91,200	-
Receivables and other assets	<u>26,719</u>	<u>43,699</u>
	<u>2,110,143</u>	<u>2,203,618</u>

BEAT DRUGS FUND ASSOCIATION
 NOTES TO THE FINANCIAL STATEMENTS
 FOR THE YEAR ENDED 31 MARCH 2016

16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(a) Credit risk (cont'd)

To minimise credit risk, only credit ratings provided by recognised credit rating agencies are considered. The credit quality of major financial assets, analysed by the ratings designated by Moody's or their equivalents, at the end of the reporting period is shown below :-

	2016 HK\$'000	2015 HK\$'000
Cash at banks and bank time deposits, by credit rating		
Aa3 to Aa1	465,467	210,604
A3 to A1	402,738	850,185
	868,205	1,060,789
Debt securities, by credit rating		
Aaa	295,659	203,567
Aa3 to Aa1	284,461	273,252
A3 to A1	512,402	558,191
Baa3 to Baa1 (note)	31,497	64,120
	1,124,019	1,099,130
	1,992,224	2,159,919

Note : The relevant debt securities had a credit rating of "A3" or above at their acquisition dates.

BEAT DRUGS FUND ASSOCIATION
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16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(b) Liquidity risk

Liquidity risk is the risk that the Association will encounter difficulty in meeting obligations associated with financial liabilities. The Association monitors the liquidity requirements on a continuous basis and maintains a level of short-term deposits and cash to pay grants as necessary. Hence the Association does not have significant exposure to liquidity risk.

Maturities of the non-derivative financial liabilities that will be settled on a net basis of the Association as at 31 March 2016 and 31 March 2015 were as follows :-

	2016	2015
	HK\$'000	HK\$'000
Total amounts of contractual undiscounted obligations		
Payables managed by fund managers	7,244	25,968
Grants payable	13,073	13,230
Management fees payable	2,168	2,237
Custody fee payable	421	436
Other payables	53	49
	<u>22,959</u>	<u>41,920</u>
Due for payment		
Within one year or on demand	<u>22,959</u>	<u>41,920</u>

Maturities of the derivative financial instruments managed by fund managers that will be settled on a gross basis of the Association as at 31 March 2016 and 31 March 2015 were as follows :-

	2016	2015
	HK\$'000	HK\$'000
Total amounts of contractual undiscounted obligations		
Forward currency contracts		
- outflows	(438,501)	(457,860)
- inflows	435,904	460,507
	<u>438,501</u>	<u>457,860</u>
Due for payment		
Within one year	<u>438,501</u>	<u>457,860</u>

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16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(c) **Currency risk**

Currency risk is the risk that the value of financial instruments will fluctuate due to the changes in foreign exchange rates. The Association's non-Hong Kong dollars investments are exposed to currency risk. The Association only manages investments denominated in Hong Kong dollars, United States dollars and currency of a country whose foreign currency long-term debt has a high credit rating. Financial assets at fair value through profit or loss denominated in foreign currencies and the exposure to non-Hong Kong dollars are handled in accordance with a documented risk management or investment strategy, and the Association monitors the currency risk on a continuous basis.

Carrying amounts of net financial assets as at 31 March 2016 and 31 March 2015 exposed to currency risk were as follows :-

	2016		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Euro	91,965	169,944	261,909
Japanese Yen	40,747	40,268	81,015
Pounds Sterling	14,438	103,155	117,593
Renminbi	335,932	-	335,932
Swiss Franc	692	75,879	76,571
United States Dollars	473,824	679,989	1,153,813
Others	9,189	50,887	60,076
	966,787	1,120,122	2,086,909
	2015		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Euro	90,174	184,051	274,225
Japanese Yen	39,412	49,186	88,598
Pounds Sterling	16,135	105,725	121,860
Renminbi	471,025	-	471,025
Swiss Franc	1,555	76,185	77,740
United States Dollars	669,864	677,061	1,346,925
Others	9,990	49,010	59,000
	1,298,155	1,141,218	2,439,373

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16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(c) Currency risk (cont'd)

If the exchange rate of individual currency had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows :-

	2016		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 4,598	+/- 8,497	+/- 13,095
Japanese Yen	+/- 2,037	+/- 2,013	+/- 4,050
Pounds Sterling	+/- 722	+/- 5,158	+/- 5,880
Renminbi	+/- 16,797	-	+/- 16,797
Swiss Franc	+/- 35	+/- 3,794	+/- 3,829
United States Dollars	+/- 23,691	+/- 34,000	+/- 57,691
Others	+/- 459	+/- 2,544	+/- 3,003
	<u>+/- 48,339</u>	<u>+/- 56,006</u>	<u>+/- 104,345</u>

	2015		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 4,509	+/- 9,202	+/- 13,711
Japanese Yen	+/- 1,971	+/- 2,459	+/- 4,430
Pounds Sterling	+/- 807	+/- 5,286	+/- 6,093
Renminbi	+/- 23,551	-	+/- 23,551
Swiss Franc	+/- 78	+/- 3,809	+/- 3,887
United States Dollars	+/- 33,493	+/- 33,853	+/- 67,346
Others	+/- 499	+/- 2,450	+/- 2,949
	<u>+/- 64,908</u>	<u>+/- 57,059</u>	<u>+/- 121,967</u>

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16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(d) Interest rate risk

Interest rate risk is the risk that the value of financial instruments will fluctuate because of changes in market interest rates. The Association's debt securities stated at fair value are exposed to interest rate risk. Investments in debt securities stated at fair value are made in accordance with a documented risk management or investment strategy, and the Association monitors the interest rate risk on a continuous basis.

As regards deposits with banks and held-to-maturity debt securities, since they are all stated at amortised cost, their carrying amounts and the Association's income and accumulated funds will not be affected by changes in market interest rates.

The table below sets out the Association's exposure to the fair value interest rate risk. If the interest rates had been 100 basis points higher/lower with all other variables held constant, the impact on the loss (2015 : income) for the year would have been as follows :-

	2016	2015
	HK\$'000	HK\$'000
Effect on loss (2015 : income) for changes in interest rates +/- 100 basis points	<u>-/+ 57,573</u>	<u>+/- 53,199</u>

(e) Price risk

The Association's financial assets at fair value through profit or loss are subject to the securities price risk inherent in all equity securities i.e. the value of holdings may fall as well as rise. At 31 March 2016, the equity securities are reported as financial assets at fair value through profit or loss as shown in Note 9. The risk is primarily addressed through diversification of investment portfolio in accordance with a documented risk management or investment strategy, and the Association monitors the price risk on a continuous basis.

If the market bid prices of the equity securities had increased/decreased by 5% with all other variables held constant, the impact on the loss (2015 : income) for the year would have been as follows :-

	2016	2015
	HK\$'000	HK\$'000
Effect on loss (2015 : income) for changes of +/- 5% in prices	<u>-/+ 96,963</u>	<u>+/- 105,551</u>

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16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(f) Fair values

i) Financial assets measured at fair value

The following table presents the fair value of financial instruments measured at 31 March 2016 in a recurring basis, categorised into the three-level fair value hierarchy as defined in HKFRS 13, Fair Value Measurement. The level into which a fair value measurement is classified is determined with reference to the observability and significance of the inputs used in the valuation technique as follows :-

- Level 1 valuations: Fair value measured using only Level 1 inputs i.e. unadjusted quoted prices in active markets for identical assets or liabilities at the measurement date.
- Level 2 valuations: Fair value measured using Level 2 inputs i.e. observable inputs which fail to meet Level 1, and not using significant unobservable inputs. Unobservable inputs are inputs for which market data are not available.
- Level 3 valuations: Fair value measured using significant unobservable inputs.

	2016			
	Level 1 HK\$'000	Level 2 HK\$'000	Level 3 HK\$'000	Total HK\$'000
Assets				
Financial assets at fair value through profit or loss	2,575,298	424,554	-	2,999,852
Derivative financial instruments				
- Forward currency contracts	-	23	-	23
Liabilities				
Derivative financial instruments				
- Forward currency contracts	-	(2,620)	-	(2,620)
	<u>2,575,298</u>	<u>421,957</u>	<u>-</u>	<u>2,997,255</u>

BEAT DRUGS FUND ASSOCIATION
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16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(f) Fair values (cont'd)

i) Financial assets measured at fair value (cont'd)

	2015			Total HK\$'000
	Level 1 HK\$'000	Level 2 HK\$'000	Level 3 HK\$'000	
Assets				
Financial assets at fair value through profit or loss	2,689,487	454,467	-	3,143,954
Derivative financial instruments				
- Forward currency contracts	-	2,878	-	2,878
Liabilities				
Derivative financial instruments				
- Forward currency contracts	-	(231)	-	(231)
	<u>2,689,487</u>	<u>457,114</u>	<u>-</u>	<u>3,146,601</u>

During the years ended 31 March 2016 and 31 March 2015, there was no transfer between financial instruments in Level 1 and Level 2.

The fair value of unlisted debt securities in Level 2 are determined by :-

- i) Generally accepted pricing models including discounted cash flow technique by using observable market inputs such as market interest yield.
- ii) Broker quotes that can be corroborated with observable recent market transactions.

The fair value of forward currency contracts in Level 2 is determined by discounting the contractual forward price and deducting the current spot rate. The discount rate used is derived from the relevant government yield curve as at the end of the reporting period plus an adequate constant credit spread.

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16. **FINANCIAL RISK MANAGEMENT OBJECTIVE AND POLICIES (CONT'D)**

(f) Fair values (cont'd)

ii) Fair value of financial assets and liabilities carried at other than fair value

The carrying amount of the Association's financial instruments carried at cost or amortised cost are not materially different from their fair value as at 31 March 2016, for which their carrying amount and fair value and the level of fair value hierarchy are disclosed below :-

	<i>Carrying</i>	<i>Fair</i>	<i>Fair value</i>			<i>Carrying</i>	<i>Fair</i>
	<i>amounts</i>	<i>value</i>	<i>measurements as at</i>			<i>amounts</i>	<i>value</i>
	<i>at</i>	<i>at</i>	<i>31 March 2016</i>			<i>at</i>	<i>at</i>
<i>31 March</i>	<i>31 March</i>	<i>categorised into</i>			<i>31 March</i>	<i>31 March</i>	
<i>2016</i>	<i>2016</i>	<i>Level 1</i>	<i>Level 2</i>	<i>Level 3</i>	<i>2015</i>	<i>2015</i>	
<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	
Held-to-maturity debt securities	63,425	62,965	62,965	-	-	66,192	64,779

(g) Investment management and control

In accordance with Article 3(K) of the Part A of the Articles of Association of the Association, moneys of the Association not immediately required for its purposes shall be invested in such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

Article 37 of the Part B of the Articles of Association provides that the business of the Association should be managed by the Governing Committee whose composition is specified in Article 3 of the Part B of the Articles of Association. Pursuant to Article 37 of the Part B of the Articles of Association, the Governing Committee appointed an Investment Sub-Committee to advise on investment matters.

The principal investment objective is, as far as practicable, to maintain the capital fund intact in the long run and to produce a stable income sufficient to support the annual expenditure of the Association.

The investment management and control of the Association are set out in a documented risk management or investment strategy and reviewed on a regular basis by the Investment Sub-Committee and the Governing Committee.

Note

GRANTS TO APPROVED ACTIVE REGULAR FUNDING SCHEME PROJECTS
(as at 31 March 2016)

Annex A

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
I. Projects Approved in 2009			
(a) Preventive Education and Publicity			
1	Lions Clubs International District 303 - Lions Youth Anti-Drug Foundation	Anti-Drug Youth Uniform Team 208,000.00	Project completed. The project included forming an anti-drug uniformed group by recruiting F.1 to F.6 students as members. Training for the uniformed group covered anti-drug knowledge. Activities included anti-drug parades, game booths and stage performance.
2	The Outstanding Young Persons Association	Anti-Drug Movie (3 parts / 90 minutes) 1,491,700.00	Project completed. The project produced three anti-drug movies illustrating the harmful effects of psychotropic drug abuse. Outdoor premiers of the movie were arranged and post-viewing forums were held. DVDs of the movies were produced.
Sub-total for projects approved in 2009		1,699,700.00	
II. Projects Approved in 2010 (First Round)			
(a) Preventive Education and Publicity			
1	Community Drug Advisory Council	Anti Drugs Channel: Drugs and Health 1,243,607.60	Project completed. The grantee reached out to at-risk youths and provided on-spot drug education in small groups. The grantee also provided drug counselling in boys' and girls' homes / hostels, youth college and probationers in groups.
2	Department of Computing, The Hong Kong Polytechnic University	Gen-YOU Net 627,900.00	Project completed. This project targeted primary and secondary school students in Tai Po and North District and developed a digital communication channel for young students, which included a web-portal and a 3D virtual community. The web-portal incorporated information and online resources for students, teachers, social workers, police and NGOs, whereas the 3D virtual community provided an online environment for comfortable sharing between young people and virtual mentors.
3	H.K.S.K.H. Lady MacLehose Centre (Ethnic Minority Service)	Drug-Free Net - South Asians' Trans-Medium Family, School, & Community Anti-drug Education Project 1,869,780.00	Project completed. The project targeted South Asians resided in New Territories West. The grantee spread anti-drug messages to ethnic minorities (EM) through Facebook applications, school talks, parenting skill workshops, volunteer training and community publicity activities.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>\$</u>	<u>Project Brief and Progress up to 31 March 2016</u>
4	Hong Kong Social Workers Association	The New Generation in Beating Drug - Training Programme for Social Work Students	152,000.00	Project completed. The knowledge and skills of social work students were enhanced through addiction counselling and case-practice workshops, seminars and exchange activities between students and frontline practitioners from Mainland, Taiwan and Macau. Anti-drug publicity was also conducted in tertiary institution campuses for general students.
5	Hong Kong Wireless Technology Industry Association(HKWTIA)	DIAMOND-DIAlogue • MOBILE • NO DRUGS: a beat-drugs mobile mentor project	2,010,849.00	Project completed. The project engaged high-risk youth by using mobile dialogue platform so as to enter their world and assert positive influence and convince them to quit drugs. The system was operated by a group of rehabilitated youth and social workers. Mobile technologies and new electronic media were employed for secondary prevention.
6	Hong Kong Young Women's Christian Association	ASPECT: After School Programmes- Enlighten youth on Constructive Time project	475,000.00	Project completed. The grantee spread anti-drug messages to high risk youth, parents and community members. Participants joined an adventure camp. A visit to drug treatment and rehabilitation centre was also arranged. Participants assisted in the production of a community resource kit and organisation of an anti-drug forum with community members. The grantee also arranged job placement for young people, and provided support to the parents of the high-risk youths.
7	Parenting Forum Limited	"Family Guardian Angel" Project	2,417,000.00	Project completed. This programme targeted parents of primary and secondary school students. The programme enhanced parents' self-efficacy and established mutual-support networks among the participants. The role of the parents in monitoring and supervising children was strengthened and parents' knowledge about drugs was improved.
8	The Hong Kong Federation of Youth Groups	A Community Project to Build a Healthy School	1,990,785.00	Project completed. This project served primary and secondary schools in Sai Kung and Wong Tai Sin districts and offered family skill training to parents. Family need assessments were made and the grantee assisted developing a close collaboration between schools and parents to enhance protective factors to prevent drug abuse.
9	The Society of Rehabilitation and Crime Prevention, Hong Kong Hong Kong Repertory Theatre	Say No to Drug Magic Bag-Cosplay Drama Edu.	1,110,789.00	Project completed. Primary school students, parents and teachers participated in roving performances, parenting skill workshops and Cosplay training groups. The grantee infused interactive drama techniques in the anti-drug preventive education.
(b) Mixed-type				
10	Tung Wah Group of Hospitals CROSS Centre	Family and Community Based Residential Treatment Service for Young Substance Abusers	1,359,404.00	Project completed. A family based short-term residential treatment service for young substance abusers and intensive community-based aftercare service were provided. Parent groups were organised for parents of the youth substance abusers for enhancing their parenting skills.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>	
Sub-total for projects approved in 2010 (First Round)		13,257,114.60		
III. Projects Approved in 2010 (Second Round)				
(a) Treatment and Rehabilitation				
1	Department of Psychiatry, Shatin Hospital	A Specialized Nurse Clinic for Psychotropic Substance Abusers	2,033,840.00	Project completed. A specialist nurse clinic for psychotropic substance abusers was set up at the Prince Wales Hospital. Nurses provided intensive counselling and motivational interviews to psychotropic substance abusers with a view to enhancing treatment outcomes.
2	Wu Oi Christian Centre	Provision of an Activity Room and Vocational Training for Wu Oi Christian Centre at Long Ke	2,320,000.00	Ongoing project. An activity room will be constructed at Long Ke Training Centre to facilitate provision of new vocational and skill training for rehabilitees.
(b) Preventive Education and Publicity				
3	Federation of Parent Teacher Association in Kwun Tong District Limited	A Healthy Harmonious and Caring Campus – Start with Appreciation	1,747,150.00	Project completed. Thirty schools in Kwun Tong District provided various anti-drug activities to students and parents, including training seminars for helping students develop critical thinking towards drug abuse issues and parent and teacher anti-drug training seminars. Intensive coaching and case work were also offered to high-risk students who had dropped out from schools.
4	Youth Outreach – School of Hip Hop	Training Scheme for Dancing Assistants	1,626,800.00	Project completed. Hip hop dance training and life-value courses were organised for high-risk youths to encourage their participation in healthy activities. Public performance opportunities were arranged for participants to demonstrate their skills and build up their self-confidence.
(c) Mixed-type				
5	Division of Paediatric Surgery & Paediatric Urology, Prince of Wales Hospital	A Targeted Urological Treatment Program for Secondary School Students Abusing Psychotropic Substance and a Territory-wide School-based Survey of Bladder Dysfunction Symptoms Associated with Psychotropic Substance Abuse	2,147,050.00	Project completed. The project set up a fast track urological treatment programme to treat hidden youths suffering from bladder dysfunction as a result of psychotropic drug abuse. The project also conducted a survey to estimate the prevalence of psychotropic drug abuse among the secondary school students and the prevalence of bladder dysfunction among the drug abusers.
6	Hong Kong Children and Youth Services Sane Centre	F.A.M.I.L.Y. Project (Father and Mother I Love You)	441,050.00	Project completed. The project organised a support programme for family members of drug abusers and high-risk youths, with a view to strengthening the

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
				resilience of the family members and equip them with skills to help addicted family members quit drugs. Parents were also mobilized to disseminate preventive messages in the community.
7	The Hong Kong University of Science and Technology	Multi-directional Optimization of Hair Drug Testing Platform: Rehabilitation Services Support for Local communities	1,550,650.00	Project completed. The grantee optimised an existing hair drug testing platform by reducing sample amount, lowering running cost and testing time as well as seeking accreditation of the hair-drug testing platform. The cut-off value for ketamine detection in hair was also evaluated.
8	Caritas – Hong Kong	Say No to Drug Driving	927,524.00	Project completed. The grantee provided a series of drug prevention and support services for transportation industry, especially drug abusing drivers and their families. Drivers' awareness on the harmful effects of drug abuse on driving was raised and hidden drug-abusing drivers motivated to seek help.
9	The Society for Aid and Rehabilitation of Drug Abusers	Soaring Internet (Au Tau Youth Centre)	500,000.00	Project completed. Creative media training to young drug rehabilitees was provided to prepare them for further training in information technology. Educational resources and computer applications developed from the training were distributed to various schools. Anti-drug multimedia workshops were also held in the community.
10	Caritas – Hong Kong	Life Architect 2	4,268,950.00	Project completed. This territory-wide project provided outreach services to hidden female drug abusers in night clubs and online hidden drug abusers. Counselling and rehabilitation services were offered to enhance their motivation to quit drugs. Aftercare services to assist them to pursue further education, employment and training were also included.
11	School of Public Health and Primary Care, The Chinese University of Hong Kong	The Path-finding Adventure Project (PAP) – A Pilot Integrated Non-labeling Secondary Prevention Program for High-risk Substance Users Among Secondary School Students Using a Screening Questionnaire	2,933,070.00	Project completed. This project developed and evaluated a secondary screening-intervention package to help tackle drug abuse problem among high-risk secondary students. Students identified then received a series of life skill training for developing their vocational aptitudes. Social workers and mentors also provided follow-up and support.
12	Kwai Tsing Safe Community and Healthy City Association	The Sunflower Bed	2,467,540.00	Project completed. At-risk youths were identified through physical fitness assessment in secondary schools in Kwai Tsing District and web-based lifestyle questionnaires. Social worker, occupational therapist and specialist doctor further assessed their family, physical and mental aspects. Occupational lifestyle training programme was provided to the identified drug users and high-risk youths.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>	
(d) Research				
13	Tang Wai Kwong	Evidence of Brain Damage in Chronic Ketamine Users – A Brain Imaging Study	1,555,385.00	Project completed. The study examined the evidence of brain damage in a group of chronic ketamine users in Hong Kong. Structural, metabolite and functional abnormalities in the brain and cognitive impairment in chronic ketamine users were explored.
Sub-total for projects approved in 2010 (Second Round)			24,519,009.00	
IV. Projects Approved in 2011				
(a) Treatment and Rehabilitation				
1	Sai Kung District Community Centre	Power of Nature	1,218,100.00	Project completed. This project provided training courses on eco-tour guide for rehabilitees of drug treatment and rehabilitation centres and a counselling centre for psychotropic substance abusers in Sai Kung District. Besides vocational training and individual mentorship were provided with a view to monitoring the progress of rehabilitees. The project also provided on-job training and job opportunities for promising participants.
2	The Society for the Aid and Rehabilitation of Drug Abusers	Renovation Project of Adult Female Rehabilitation Centre (AFRC)	1,700,000.00	Project completed. This was a renovation project for the Adult Female Rehabilitation Centre of SARDA. The project involved replacement of windows, floor tiles, doors, lockers and renovation works for the walls and ceilings, etc.
3	The Society for the Aid and Rehabilitation of Drug Abusers	SARDA – Vocational training programme for reintegration into society	1,451,786.00	Project completed. This project aimed to raise rehabilitees' self-efficacy to avoid relapse and strengthen their ability to resist drugs. The project consisted of pre-employment training, internship, family support and peer support schemes, etc. Training programme and various support services had equipped them with the knowledge and skills in retailing and servicing sector, thereby assisting them to reintegrate into society.
4	Yang Memorial Methodist Social Service	Community based Recovery & Support Program for the South Asians in Yuen Long	3,188,152.00	Project completed. This project targeted the ethnic minorities in Yuen Long with a view to identifying and engaging drug dependent persons in drug detoxification and aftercare services. Peer counselling, Chinese medical and acupunctural treatment and cognitive-behavioural therapy were provided to reduce withdrawal symptoms and enhance quitting motivation. Job skills training; support to families of drug dependent persons and other measures were also provided to assist them to reintegrate into the society.
(b) Mixed-type				

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
5	Division of Urology, Department of Surgery, The Chinese University of Hong Kong	Prospective longitudinal study on the treatment outcomes of various treatment modalities under a standardized treatment protocol in patients suffered ketamine-induced voiding dysfunction	1,370,800.00	Project completed. Patients with ketamine induced voiding dysfunction were recruited for the study and put on treatment. The data were collected and analysed to evaluate the treatment response of different treatment modalities in the management of ketamine-induced voiding dysfunction.
6	North District Hospital	Crisis Accommodation for Hidden Young Ketamine Abusers – A Bridge between Treatment and Rehabilitation	3,758,356.00	Project completed. The project set up a specialist-led multi-disciplinary assessment and rehabilitation centre for providing a short-term accommodation in hospital to youth with history of Ketamine abuse and support services for their families. Intervention by medical and social work professionals was offered during the short-term accommodation. Detailed assessment and intensive psycho-social services were also provided with a view to enhancing the treatment outcomes.
7	Operation Dawn Ltd.	Life Re-shaping	1,312,701.00	Project completed. The project provided vocational training to the rehabilitees of a drug treatment and rehabilitation centre to help them develop skills and facilitated their reintegration into society.
(c) Research				
8	Department of Psychiatry, The Chinese University of Hong Kong	Change in cognitive function and biomarkers of neurotoxicity following abstinence of ketamine: A prospective longitudinal study	1,904,044.00	Ongoing project. The change in cognitive function and neurotoxic biomarkers in blood sample following abstinence from ketamine will be established in this project. Correlations between these changes will also be explored. The findings of the study will provide useful information about the reversibility of cognitive deficits caused by Ketamine abuse.
Sub-total for projects approved in 2011			15,903,939.00	
V. Projects Approved in 2012				
(a) Treatment and Rehabilitation				
1	Caritas - Hong Kong	BUY (Build Up Your) Career Project	1,900,809.00	Ongoing project. This project helps young drug abusers learn new job skills, set career plans, and explored their potentials to start freelance work. Project activities includes job skills training, career counselling, group sessions and talks on employment and career aptitude, agency visits, sharing sessions, volunteer service programmes and apprentice schemes, etc.
2	Caritas - Hong Kong	Life College	4,050,789.00	Ongoing project. The project targets unemployed young drug abusers and those who have been employed in some high-risk workplaces. It aims to enhance the chance of employment for drug abusers and their resilience against drugs through

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
3	Hong Kong Sheng Kung Hui Welfare Council	2,024,620.00	Love Can Change – Substance Abuse Counselling Scheme Ongoing project. The project targets drug abusers, rehabilitees and their spouses/partners. It aims at improving the drug abusers' relationship with their partners/spouses through couple therapy and family therapy and preventing them from relapse. Activities comprise individual and couple counselling, family and spouse support groups, relationship enrichment programmes and supplementary support services including Chinese medication service and child cognitive ability assessment. A sharing session with anti-drug professionals will be arranged.
4	Operation Dawn Ltd.	1,651,889.00	“Nourishing Minds: Positive Life” Program Project completed. The project targeted female drug rehabilitees of Operation Dawn's Girl Centre. Activities included training, psychosocial group activities, career exploration and post-programme aftercare and follow-up.
5	Hong Kong Lutheran Social Service	1,400,692.00	Pregnant Psychotropic Substance Abusers Family Supporting Scheme Project completed. The project aimed at reducing the drug abuse of pregnant women and their partners and enhancing their parenting and family functioning. The project comprised drug treatment counselling services for the participants and their partners; medical support services such as prenatal examination, postnatal nursing care, child care guardian service, baby nursing service, and family support services such as escort services for prenatal check-up, family visits, baby care guidance, family life guidance and career guidance.
6	Caritas - Hong Kong	1,513,601.00	Project Aster – Affiliating Service for Young Drug-abusing Mothers & Their Mates Project completed. The project aimed at reducing drug abuse of participants, and enhancing their parenting and family functioning through the Community Outreaching Programme; the Individual Development Programme; the Family Support Programme; and the Life Skill Enhancement Programme.
7	The Society of Rehabilitation and Crime Prevention, Hong Kong	3,829,319.00	Project CARE – Community-based Treatment and Rehabilitation Support Service for Ethnic Minorities Project completed. This project provided community based treatment and rehabilitation support service to ethnic minority (EM) groups. Services included identification and engagement of EM at-risk, active and ex-drug abusers and community members; assessment and treatment plans for active and ex-drug abusers; community-based treatment programme; health check, short-term job placement scheme; social rehabilitation and relapse prevention program; support to family of drug abusers; and 18-month aftercare services in the community.
8	Wu Oi Christian Centre	1,669,934.00	Vocational Training and Peer Caring Scheme Ongoing project. The project provides vocation training to the adult male residents of the Long Ke Drug Treatment Centre. Training includes hairdressing, bread-making and dessert-making. Peer counsellors also provide support to help residents reintegrate into the society.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
(b) Preventive Education and Publicity				
9	KELY Support Group Limited	It Begins With One Story – A Drug-free Initiative for Ethnic Minority and Non-Chinese Speaking Youths and Their Parents	539,100.00	Project completed. The project mobilised EM and non-Chinese speaking youths to take part in an inter-school anti-drug publicity campaign to raise students' and parents' awareness on drug abuse. Students were the project leaders of the campaign for disseminating anti-drug messages to non-Chinese speaking youths and parents.
10	Life Education Activity Programme	Drug Free Family – A Prevention Education Programme for Parents	1,340,140.00	Ongoing project. The project aims at strengthening parent-child communication and parenting skills, heightening parents' drug awareness, and enhancing their ability to identify children drug problem at an early stage through a series of anti-drug workshops and talks.
11	The Hong Kong Polytechnic University	City Sans Drugs – Buddy and Mentorship Program for the Nepalese Community in Yau Tsim Mong	471,500.00	Project completed. Volunteer university students were recruited as buddies and mentors to promote anti-drug messages to Nepalese ethnic group in the Yau Tsim Mong district. Day camp and outdoor camp, Chinese and English language workshops, IT workshops, drama and musical performances, visits to social enterprises, and training for volunteer students, etc. were organised.
12	Tung Wah Group of Hospitals Jockey Club Tai Kok Tsui Integrated Services Centre	“The Matrix 4D” Beat for Future Project	344,195.00	Project completed. This is a programme for primary and secondary school students, parents and high risk youths in Yau Ma Tei district, including form-based preventive activity, resilience training camp, hobby development programmes and vocational skill training programme, adventure-based activities for at-risk individuals, anti-drug parenting talks, and community education activities.
(c) Mixed-type				
13	Rainbow of Hong Kong Limited	A Queer Organization's Drug Rehabilitation Programme	477,651.00	Project completed. The project provided preventive education and drug treatment and rehabilitation services to drug-dependent men who have sex with men. Project activities included weekly sharing sessions, adventure-based experiential activities, art therapy, anti-drug camp and training for peer educators.
14	Department of Social Work, The Chinese University of Hong Kong	Building Competence for Sustained Anti-drug Work: An Integrated Humanistic and Cognitive-behavioral Training for Practitioners and Students of Social Work and Healthcare Professions	722,200.00	Project completed. The project provided structured anti-drug training to social workers, healthcare professionals and tertiary students to enhance their knowledge and competence in working with drug abusers through an integrated approach of humanistic and cognitive-behavioural therapy.
15	HKSKH Lady MacLehose Centre	“Mindful Life” – Ethnic Minorities Recovery and	2,971,573.00	Ongoing project. The project serves ethnic minorities residing in Yau Tsim Mong, Tsuen Wan and Kwai Tsing district. Key activities include preventive

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
		Support Service (Tsuen Kwai Tsing & Yau Tsim Mong District)		workshops for parents and students, engaging activities for high-risk female, case work counselling, vocational training, adaptation programme and training for frontline workers of designated schools, outreach teams and social service providers.
16	The Hong Kong Federation of Youth Groups	Project IAPT	2,284,496.50	Project completed. The project provided psychological therapy to high-risk individuals and young drug abusers identified through mental health or cognitive assessment. Parenting skill training and psychological therapy were also provided to parents of young people who had different levels of psychological morbidity.
17	Barnabas Charitable Service Association Limited	Project of “Add – Volunteer Network”	1,070,188.00	Project completed. The project trained ex-drug abusers for volunteer services and matched them with volunteer partners in providing volunteers service to enhance their confidence and help them reintegrate into society. The recruited participants attended volunteer trainings, sharing sessions, adventure-based trainings and volunteering services.
18	North District Hospital	Sports Clinic – “KICK” Drug Out!	2,165,701.00	Project completed. The project aimed at improving abstinence, preventing relapse and improving substance abuse-related physical, mental disorder and cognitive impairment of rehabilitees of drug treatment services. Professional physical, mental and cognitive assessment and tailor-made exercise programme, such as aerobic kickboxing and Pilates exercise were delivered by experienced psychiatrist and physiotherapist.
(d) Research				
19	The Hong Kong Polytechnic University	Cognitive Rehabilitation for Vocational Training of Primarily Ketamine Users: A Randomized Control Trial	726,970.00	Project completed. The project aimed at comparing the effectiveness of virtual reality-based vocational training and tutor-administered vocational training on ketamine abusers’ cognitive functions and vocational outcomes. Young ketamine abusers were assigned into one of the two training groups and their improvement had been compared with non-drug abusers.
Sub-total for projects approved in 2012			31,155,367.50	

VI. Projects Approved in 2013

(a) Treatment and Rehabilitation

1	Barnabas Charitable Service Association Limited	Beat Drugs Alliance – Brief Motivational Intervention for Hidden Substance Abusers	4,636,327.00	Ongoing project. The project aims to establish a model of accessible, territory-wide brief intervention to enhance the motivation of hidden substance abusers to seek for treatment services. The project consists of three parts, namely (a) identify hidden substance abusers through website or receive referrals from non-governmental organisations; (b) provide five-day in-patient motivational brief intervention by collaboration with the North District Hospital; and (c) a 12-week
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	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
				post discharge follow up services.
2	Christian New Life Association Limited	重返社會職前培訓計劃之基本工藝訓練	623,400.00	Project completed. The project provided three vocational training courses including paint and whitewash, plumbing and sanitary ware and electrical appliances installation to the drug treatment and rehabilitation centre residents to enhance their employability and facilitate their re-integration into the community as well as to prevent relapse.
3	Hong Kong Children & Youth Services Sane Centre	Chords with Us – Community Extended Rehabilitation Project	2,371,324.00	Ongoing project. The project aims at helping the early rehabilitated drug abusers to maintain abstinence and re-integration into the community. Activities includes case counselling, life orientation training, skill training, personal development and growth group, volunteer service, vocational practicum opportunities, support network and mutual help group.
4	Mission Ark Limited	重返社會職前培訓計劃之舞台音響與燈光設計及技術培訓	1,350,523.00	Ongoing project. The project provides two vocational training courses including stage sound set technology training and stage lighting design technology training to the drug treatment and rehabilitation centre residents to enhance their employability and facilitate their re-integration into the community as well as to prevent relapse.
5	Operation Dawn Ltd.	Innovation in Operation Dawn	1,708,632.00	Ongoing project. The project aims at strengthening drugs abusers' determination to stay away from drugs and facilitating their reintegration into society. Activities include parental focus groups, vocational training and counselling and aftercare services, etc.
6	The Society for the Aid and Rehabilitation of Drug Abusers	To purchase a 16-seater mini bus for Au Tau Youth Treatment Centre	599,600.00	Project completed. A 16-seater mini bus was purchased for transporting staff and rehabilitees of Au Tau Youth Treatment Centre and daily food and goods for centre operation.
7	Tuen Mun Substance Abuse Clinic (TMSAC) and Occupational Therapy Department (OTD) of Castle Peak Hospital (CPH)	Lifestyle Redesign Program	4,920,520.00	Ongoing project. The project aims to help young substance abusers and rehabilitants build a healthy and active lifestyle through meaningful engagement in vocational, leisure and daily life activities. The project consists of four parts, namely (a) screening suitable service users; (b) identifying service users' strength through comprehensive assessments and help them formulate lifestyle re-design plan; (c) providing job matching, leisure groups and socializing groups; and (d) rendering job coaching and life coaching to facilitate service users' maintenance of healthy lifestyle.
8	Tung Wah Group of Hospitals CROSS Centre	Sunny Family	1,702,840.00	Ongoing project. The project provides family-based intervention for drug abusers through family interviews or home visits, multi-family therapy groups and healthy family activities to enhance the positive communication and coping abilities among drug abusers and their family members so as to help the drug abusers.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
9	Yang Memorial Methodist Social Service	Community based Recovery & Support Program (Extension) for the South Asians in Yuen Long	3,603,682.00	Project completed. This project targeted the ethnic minorities in Yuen Long to help them stay in community during detoxification with the support from family and other network so as to help them reduce drug use and prevent relapse. The project consisted of four stages, namely identification, engagement, rehabilitation and treatment, and aftercare. Activities included medical consultation, ambassador sharing, counselling and vocational training to ethnic minority drug abusers and their families.
10	Youth Urological Treatment Centre, Department of Surgery, The Chinese University of Hong Kong	An evidence-based two-tier urological treatment and liver-injury surveillance program to young ketamine abusers with urinary tract dysfunction	3,184,876.70	Ongoing project. The project aims at improving the urological symptoms and voiding function of young ketamine abusers with urinary tract dysfunction by providing fast-track urological assessment and treatment; identifying those young ketamine abusers who are at high risk of developing severe liver damage by introducing a ketamine-associated liver injury surveillance program; and identifying those residents of drug treatment and rehabilitation centres who would benefit from formal urological assessment and treatment.
(b) Preventive Education and Publicity				
11	Aberdeen St. Peter's Catholic Primary School	Synergy together Strive for excellence	46,650.00	Project completed. The project comprised a number of school-based anti-drug activities including teachers' training, parent workshops, an award scheme for parents to reinforce parent-child communication, drug education programmes for kindergarten and primary school students, and anti-drug drama training for parents and students.
12	Hong Kong Association of Youth Development Limited	'Your Choice' Nano-movie Competition cum Road Show	635,300.00	Project completed. The project aimed at enhancing young people's drug knowledge and their resilience against drugs through a short film production competition. Workshops on script-writing and film making, as well as a prize presentation ceremony were also organised.
13	The Hong Kong Polytechnic University	sPADAP – Smart Parents Against Drug Abuse Platform	544,065.00	Ongoing project. The project produces anti-drug mobile phone apps targeting parents, students, social workers and anti-drug experts. The apps will provide anti-drug knowledge and tools to aid in identification of hidden drug abusers and provide a communication platform for students and their friends, as well as parents and social workers. In addition, workshops will be conducted for parents to educate them about the use of social media in communicating with youths, as well as workshops to teach students to develop mobile apps.
14	The Salvation Army Social Services Department	Project N.E.T. – drug prevention and education project	2,402,259.00	Project completed. The project aimed at enhancing relationship between high-risk youths and their parents, and helped build up self-image and self-confidence of these high-risk youths. Activities included parent education and support services such as home visits, parent support groups, and adventure-based training, interest groups, workshops on social skills and relationship building,

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant \$</u>	<u>Project Brief and Progress up to 31 March 2016</u>
				career guidance and job placement for high-risk youths. School-based narrative and art supporting groups for high-risk youths were also organised.
15	Wai Yin Association	Drugs, All Clear	1,340,400.00	Ongoing project. The project aims at raising the awareness of public and secondary school students on the harms of drug abuse through lectures and laboratory sessions demonstrating the effects of ketamine on mice. The lectures and laboratory sessions will be produced as DVDs, and will be broadcast on various channels for a wider dissemination of drug harms.
16	Wan Chai District Fight Crime Committee and Methodist Centre	Sing Movie Anti Drugs Project	954,701.00	Ongoing project. The project includes producing and screening an anti-drug short film based on a real case of ex-drug addict. A mobile app is to be produced to provide a platform for disseminating anti-drug knowledge and game. Interest classes and public performances will be held to spread anti-drug awareness in the community.
17	Yan Chai Hospital Social Services Department	Formula for Positive Life	522,780.00	Project completed. The project instilled positive outlook among primary and junior secondary school students through positive psychology intervention. Group-based activities, visits to drug treatment and rehabilitation centres and adventure-based day camp were organised. In addition, parent talks and groups were conducted to raise anti-drug awareness, strengthen their skills in identifying hidden drug abusers and foster parent-child communications.
(c) Mixed-type				
18	Action for Reach Out	Integrated Anti-drug Service Scheme for Female Ethnic Minority Sex Workers	1,206,999.00	Ongoing project. The project aims at enhancing the knowledge of ethnic minority female sex workers on the harm of drug use and cultivate a healthy lifestyle to lower their risk of drug abuse. Activities include provision of intervention and counselling to high-risk drug users, individual and outreach visits, group activities, hotline and online outreaching. Training workshops for social workers and frontline workers and peer counsellors will also be organised.
19	Barnabas Charitable Service Association Limited	Project of 'Marvellous Trip for Resisting drugs' – Professional Continuing Education Course	967,524.00	Ongoing project. The project provides structured anti-drug training programme to social workers, students, frontline staff from social welfare and medical sectors to enhance their early identification and intervention skills.
20	Caritas - Hong Kong	Life Architect III	4,620,034.00	Ongoing project. The project aims at motivating female drug abusers in night clubs and online drug abusers to receive counselling and treatment services. Outreaching and on-site risk assessment and drug preventive education, supportive group, crisis supportive services and positive development program are to be provided for female drug abusers in night clubs. As for hidden at-risk youths and young drug abusers, online outreaching and preventive education, web-based intervention such as cognitive and emotional assessment, online counselling and web-based training will be offered.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant \$</u>	<u>Project Brief and Progress up to 31 March 2016</u>
21	Caritas - Hong Kong	Reaching the Unreachables and Breaking Codependency - Support Platform for Family Members of Substance Abusers	1,408,792.00	Ongoing project. The project identifies and treats early hidden/potential family members of substance abusers with codependency through outreaching services, intensive casework and therapeutic group works. Books and DVDs will be published to share clinical experiences. Training workshops for anti-drug workers will be organised as well.
22	Caritas - Hong Kong	ON MY WAY--Community Rehabilitation Project	1,434,225.00	Ongoing project. The project aims at helping drug abusers quit drugs, enhancing their self-efficiency and improving their mental health through career guidance programmes, vocational skills trainings and work-placement scheme. Therapeutic counselling groups and motivational enhancement therapy and casework intervention will also be provided.
23	Community Health Organisation For Intervention, Care and Empowerment Limited	Integrated Anti-drug Service Scheme for Gay population	1,994,406.00	Ongoing project. The project provides preventive education and publicity programmes including outreaching, group activities and internet outreaching to homosexual persons. Counselling services and therapeutic groups will be provided to homosexual drug abusers. Anti-drug leaflets and mobile apps providing drug information, introducing treatment and rehabilitation services and interactive games will also be published. In addition, training for ex-drug abusing homosexuals to be peer counsellors will be organised.
24	Department of Psychiatry, United Christian Hospital	Mobile Nursing Station for Suspected Youth Substance Abusers	1,669,028.00	Ongoing project. The project provides mobile nursing assessment service in youth and children centres to identify suspected youth drug abusers for early intervention. Youths with suspected substance abuse and mental problem will be referred to Substance Abuse Clinics for follow up in collaboration with Counselling Centres for Psychotropic Substances Abusers. Anti-drug educational program for general youths will be organised. Training will also be provided to frontline workers on engagement and motivation enhancement to help them quit drugs.
25	Department of Social Work, The Chinese University of Hong Kong	Toward A Drug-Free Campus: An Integrated Humanistic and Cognitive-Behavioral Training on Anti-Drug Work for Practitioners and Students of the Teaching Profession	583,050.00	Ongoing project. The project provides structured anti-drug training to equip students, fresh graduates and practitioners of the teaching professions with knowledge and skills of an integrated approach of humanistic and cognitive-behavioural therapy for drug abusers. A bilingual web-based course will be produced for online access and self-learning.
26	Evangelical Lutheran Church Social Service - Hong Kong	'Pocket Drug Counsellor' Mobile Apps for Drug Rehabilitation (Version 2.0)	2,770,792.00	Ongoing project. The project develops a second version of an anti-drug mobile app which helps identify hidden psychotropic substance abusers. Drug preventive education workshops and seminars and professional trainings to frontline social workers and teachers will also be organised.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
27	Evangelical Lutheran Church Social Service - Hong Kong	Shadows in Life Project	1,616,005.50	Project completed. The project offered training programmes for youths in Tin Shui Wai and North District. Activities included organising anti-drug exhibitions and providing volunteer services. The trained youths served as companions of drug abusing youths. Separately, hidden drug-abusing youths were recruited to share their experiences through short movies to help rebuild their self-esteem and self-identities.
28	Federation of Parent Teacher Associations in Kwun Tong District Limited	A Healthy Harmonious and Caring Campus - 「HAND IN HAND」 Community-based Anti-drug Project	2,108,186.67	Ongoing project. The project aims at raising anti-drug awareness of the Kwun Tong community and providing support to drug addicts and their parents through the community network. Community-based carnivals with anti-drug game booths, talks, exhibitions, band shows and sharing by ex-drug addicts will be organised. Activities and individual counselling will be offered to high-risk students and night outreaching activities will be conducted. In addition, mutual support groups for parents of drug-addicts and training for drug rehabilitees will be organised.
29	Hong Kong Lutheran Social Service	One TOUCH · New LIFE	1,909,999.00	Ongoing project. The project provides treatment and support to hidden psychotropic drug abusers and their families in Wong Tai Sin, Kwun Tong, Tseung Kwan O and Sai Kung. One-stop service will be provided including public drug education station, drug abuse counselling hotline, psychological assessment and consultation sessions, family and individual counselling, family therapeutic and self-help group, volunteer recruitment and trainings, outreaching and home visits.
30	Hong Kong Lutheran Social Service - Cheer Lutheran Centre	We-Cycle	1,342,640.00	Ongoing project. The project encourages drug abusers in Tai Po and North District to live a healthier lifestyle through sport intervention. Trainings in the areas of first-aid, bike technique and maintenance, physical fitness, interpersonal skills and guided tour will be provided to drug dependent persons. It provides bike guided tours to the students, at-risk youths, social workers and the general public and produces a publication for experience sharing.
31	New Home Association Limited	Sun Shine Project for Ethnic Minorities - Proud to be Drug Free	1,735,219.00	Ongoing project. The project aims at enhancing resilience of ethnic minorities against drug abuse through provision of multi-dimensional preventive education and publicity programmes such as training camps, visits to drug treatment centres, anti-drug workshops and publicity events of anti-drug seminars, exhibitions, mobile anti-drug stations, etc.
32	Youth Outreach	Street Transformer Program	1,330,720.00	Ongoing project. The project identifies and provides intervention for youth drug abusers through street dance, street art and adventure-based activities. Resilience training, job placement and mutual-help groups will be provided for supporting the participants.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
(d)	Research			
33	Pearl River Delta Social Research Centre, Department of Sociology, The Chinese University of Hong Kong	Monitoring Recent Changes of Cross-Border Drug Use and Their Implications for Prevention/Control Strategies	630,890.00	Ongoing project. The project aims at exploring the latest trend of cross-border drug use and its socio-political-legal context by surveying border travellers.
Sub-total for projects approved in 2013			58,476,389.87	
VII. Projects Approved in 2014				
(a)	Treatment and Rehabilitation			
1	Kwai Chung Hospital	Occupational Lifestyle Redesign • Life Role Re-establishment Project	1,531,300.00	Ongoing project. The project aims at providing lifestyle rebuilding services for drug abusers who will receive rehabilitation services in phases to enhance their motivation for treatment, reduce their drug abuse behaviour and relapse risk, enhance mental well-being, establish proper life roles and improve their functioning.
2	Wu Oi Christian Centre	Vocational Training Courses and Aftercare Scheme	762,835.00	Ongoing project. The project provides vocational training courses including dessert making, baking, graphic design and pre-employment training to female residents of the drug treatment and rehabilitation centre to enhance their employability and to prevent relapse. An aftercare group will also be established to help them reintegrate into society.
3	United Christian Hospital	Mobile Functional Cognition Program	2,515,144.00	Ongoing project. The project provides community-based cognitive remediation (e.g. cognitive assessment and training, psycho-education), occupational enhancement and lifestyle redesign services for drug abusers. The recruited drug abusers are expected to reduce or stop drug abuse and show improvement in functional cognition in occupational performance and lifestyle.
4	Department of Social Work, The Chinese University of Hong Kong	A Holistic Parent Counselling, Education and Support Program for Drug-Abusing Parents	3,730,103.00	Ongoing project. The project develops a holistic parent counselling support and education project for pregnant abusers and drug-abusing parents in the Kowloon East District. The project components include qualitative needs assessment study; training workshops for practitioners and students of social work, healthcare, parent education and teaching professions; individual counselling and treatment services for drug-abusing parents or parents-to-be; prenatal and postnatal healthcare services; parent support and education groups; training programs for parent volunteers and publication of a parent education and support manual.
5	Hong Kong Christian Service	Chinese Medical Treatment on Urinary Problem	235,200.00	Ongoing project. The project aims at reducing drug rehabilitees' urological symptoms through Chinese Medical treatment including acupuncture therapy and

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>	
			Chinese herbal medicine. Hope instillation workshops and lifestyle reformation workshops will also be provided.	
6	Operation Dawn Ltd.	Steps to Success	1,055,421.00	Ongoing project. The project aims at enhancing self-assurance and sense of self-worthiness of the female residents of the drug treatment and rehabilitation centre by providing vocational training programmes. Training includes professional makeup artist certificate programme, professional beautician certificate program, professional nail technician course and banquet planner assistant course. Community visits and psychological and vocational counselling will also be provided.
7	Caritas - Hong Kong	GATO HOME	947,024.00	Ongoing project. The project aims at integrating animal assisted therapy/activities into drug counselling for female drug abusers or those who have quitted drugs for at least three months in the Hong Kong Island. The programme includes animal assisted therapy cum drug counselling.
8	Tung Wah Group of Hospitals	Certified Addiction Counsellor Training	598,512.00	Ongoing project. The project aims at providing addiction counsellor training to drug treatment professionals. Participants who successfully complete the training and pass the assessment will be issued a professional credential or a certificate by Asia Pacific Association for Addiction Professionals.
9	Christian New Life Association Limited	重返社區展愛心 - 綜合社區支援計劃	1,585,600.00	Ongoing project. The project offers vocational training including paint and white wash, plumbing and sanitary ware and electrical appliances installation courses for drug rehabilitees. The trained rehabilitees will form a volunteer team to do minor repair services for low income families. Participants will attend professional qualification examination after completion of training.
(b) Preventive Education and Publicity				
10	JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	Continuation of the Path-finding Adventure Project (PAP) - an integrated screening and non-labeling secondary prevention program for students at high risk of substance use	869,298.60	Ongoing project. The project aims at identifying high-risk students, based on the screening tool developed in the previous PAP, for recruitment into a secondary intervention programme which includes mentoring group activities, adventure activities and path-finding workshops. Parenting workshops will be organised and primary prevention materials will also be produced.
11	The Lok Sin Tong Benevolent Society, Kowloon	Smart Youth, Drug Free Youth-Drug prevention and education project for ethnic minority youth	1,534,440.00	Ongoing project. The project aims at enhancing the ethnic minority youth's anti-drug attitude and raising community awareness about the legal consequences of drug abuse by educational activities, community services and a mentorship scheme. It also aims at strengthening parents' early identification skills and parenting skills by anti-drug parenting workshops and parent support groups.
12	KELY Support Group Limited	"Project P.T.U. (Prevention Today starts from You)" -	200,200.00	Ongoing project. The project aims at strengthening the protective factors in the family and school settings of non-Chinese speaking students by improving

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
	School Based Community Risk Prevention Programme		parent-child relationships and enhancing anti-drug awareness and early identification skills of teachers and parents. Training workshops will be organised for parents and teachers of international/ English-medium secondary schools.
13	The Hong Kong Federation of Youth Groups	1,964,813.00	Ongoing project. The project aims at raising the anti-drug awareness of young people and general public through production and broadcasting of anti-drug micro-films and anti-drug activities including micro-film production workshop and camp, production of an Announcement in Public Interest, production and dissemination of a multi-media anti-drug education pack for teachers and youth workers etc.
14	Hong Kong Children & Youth Services	345,230.00	Ongoing project. The project aims at enhancing young people's awareness on drug abuse and encouraging the hidden drug abusers to seek help for quitting drugs. Drug rehabilitees will be interviewed and video-taped by healthcare practitioners to evident their drug treatment process. Youths will be recruited to edit the interview videos, and workshops on anti-drug knowledge and visits to drug treatment facilities will be provided to the young participants. The short films will be shown to high-risk youths and disseminated through multi-media channels.
15	Hong Kong Federation of Education Workers	283,600.00	Project withdrawn in May 2015.
16	New Home Association	524,650.00	Ongoing project. The project aims at strengthening resilience of ethnic minority youths against drug abuse by developing positive social value and healthy lifestyle. Project elements include positive life training programme, community educational programmes, leadership training programmes, vocational training, casework counselling and referral services.
(c) Mixed-type			
17	Tung Wah Group of Hospitals	1,648,136.80	Ongoing project. The project aims at providing employment assistance and support to drug abusers to help them reintegrate into society. The programme includes engaging hidden drug abusers through a pilot online job market platform, pre-employment support and job placement, and providing follow-up counselling and mutual support group. Drug-related educational programme will also be organised for employers.
18	North District Hospital, Tai Po Hospital and Alice Ho Miu Ling Nethersole Hospital	4,513,301.96	Ongoing project. The project aims at promoting new approaches to tackle the problem of hidden drug abusers with co-morbid psychiatric disorders. The programme includes professional and comprehensive early assessment and identification of hidden drug abusers, design and delivery of individualised tailor-

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
				made care program and treatment plan for the hidden drug abusers etc.
19	Caritas - Hong Kong	Project Edelweiss-Supportive Service for Young Drug Abusing Mothers, Their Mates and Families-in-Origin	1,551,156.00	Ongoing project. The project aims at reducing and eliminating the participants' drug use, enhancing their parenting skills, improving their family functions and fostering a healthy and drug-free lifestyle in their families. The programme includes community education programmes and cyber outreaching, individual counselling, family support programme and life skill enhancement programme.
20	Methodist Centre	Anti-drugs I-Square	1,043,600.00	Ongoing project. The project aims at providing counselling and support group programmes to high-risk youths discharged from rehabilitation centres and detention centres of the Correctional Services Department. The programme includes anti-drug training workshops for staff of the Correctional Services Department, life education workshops for high-risk youths, support groups for high-risk youths and volunteer mentors, casework counselling for high-risk youths and their parents, etc.
21	Hong Kong Lutheran Social Service	1 Plus 1 - Integrated Community Scheme	1,278,831.00	Ongoing project. The project aims at enabling family members of drug abusers to cope with emotional distress and equip them to become peer counsellors for other families that have hidden drug abusers at home. The programme includes community education course, peer counsellor training, mutual support group and therapeutic classes for family members of drug abusers, and life story drama for the general public to raise the awareness of community towards the needs of drug abusers' family members.
22	The Hong Kong Federation of Youth Groups	Project ADSF	2,423,069.00	Ongoing project. The project aims at strengthening the family skills of parents and enabling them to identify and handle young drug abusers in their families. Project activities include setting up of anti-drug website and apps to disseminate anti-drug information, outreaching counselling services, training course and educational programme for family members with at-risk or youth drug abusers.
23	The Hong Kong Federation of Youth Groups	Project SIM - Stratified intervention model for youth drug treatment service	1,538,900.00	Ongoing project. The project provides early identification services and stage-specific counselling for potential drug abusers and drug abusers. Services include screening assessment for at-risk youths, outreaching to drug abusers, refusal skills training for potential drug abusers, positive life development plan and cognitive behavioural therapy for occasional drug users, physical check-up, cognitive rehabilitation training and career skill training for drug dependent persons, etc. Professional training workshops will also be organised for frontline outreach workers.
24	Barnabas Charitable Service Association Limited	"Butterfly Project" - Services of full rehabilitation to aid Female Drug Rehabilitants and Families	1,284,914.00	Ongoing project. The project aims at reducing the risk of relapse among female ex-drug abusers through a structural relapse prevention model. Family counselling will be provided to the female participants and their family members. Participants will be trained as "Butterfly Ambassadors" and visit the

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>	
25	Rainbow of Hong Kong Limited	A Drug Rehabilitation Programme for Ethnic Minority and Marginalized Queers	551,391.00	underprivileged families with their family members so as to enhance the understanding between rehabilitees and family members and raise the community's acceptance toward ex-drug abusers.
26	Chinese YMCA of Hong Kong	997 Anti-Drug School for Teenage	977,430.00	Project completed. The project aimed at providing drug rehabilitation services and anti-drug education to the communities of men who have sex with men. Project activities included anti-drug awareness seminars, peer counsellor training, support group, art therapy group etc.
(d) Research				
27	Hospital Authority Toxicology Reference Laboratory	Validation of rapid oral fluid test (ROFT) devices for on-spot screening of drug users	2,756,757.00	Ongoing project. The project aims at arousing public awareness on the hidden drug abuse problem and encouraging hidden abusers to seek help. An anti-drug radio broadcast program and a wide range of community preventive education activities will be conducted. Vocational training for rehabilitees and high-risk youths including occasional and habitual drug abusers will also be organised.
28	Department of Psychology of the University of Hong Kong	Substance Abuse Rehabilitation in a Therapeutic Community: A Multi-wave, Cross-Sequential, Mixed-Methods Study of Christian Zheng Sheng College	268,212.00	Ongoing project. The research project proposes to (i) develop and validate a chromatography-based method for quantitative analysis of illicit drugs in oral fluid; and (ii) evaluate the sensitivity, specificity and accuracy of commercial rapid oral fluid test (ROFT) devices for detection of the illicit drugs from oral fluid samples collected from subjects recruited in substance abuse clinics and a drug rehabilitation centre, thus to identify the potential ROFT devices suitable for local use.
29	The Hong Kong Polytechnic University	Enhanced Detection and Quantitation of Drugs-of-abuse in Urine and Oral Fluid by Solid Phase Microextraction Coupled with Mass Spectrometry	987,390.00	Ongoing project. The research project examines the longer-term positive changes in youth who are part of a Therapeutic Community of the Christian Zheng Sheng College in Hong Kong.
30	The Hong Kong Jockey Club Centre for Suicide Research and Prevention of the University of Hong Kong	Assessing the socioeconomic costs of drug abuse in Hong Kong SAR	1,807,871.30	Ongoing project. The research project aims at developing solid phase microextraction with mass spectrometry methods for rapid and sensitive analysis of common abused drugs, ketamine, methamphetamine, cocaine, ecstasy, cannabis and heroin, and their metabolites in urine and oral fluids.
				Ongoing project. The research project aims at (i) identifying and assessing the nature, extent and impact of various associated factors and externalities contributing to the socioeconomic costs due to drug abuse in the context of Hong Kong; (ii) determining the socioeconomic consequences of drug abuse by different types of illicit drugs in Hong Kong based on the available analytical

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
31	Li Ka Shing Faculty of Medicine of the University of Hong Kong	984,920.00	framework; and (iii) identifying which subgroups of population suffers the most from drug abuse in terms of socioeconomic costs.
	Gastrointestinal, hepatic and biliary sequelae of frequent ketamine use: a prospective observational study		Ongoing project. The objectives of this research project are to (i) determine the underlying aetiology of abdominal discomfort among frequent ketamine users; and (ii) determine the prevalence of different gastrointestinal, liver and biliary pathologies among frequent ketamine users and to determine risk factors associated with the development of different gastrointestinal, liver and biliary pathologies among frequent ketamine users.
Sub-total for projects approved in 2014		42,299,250.66	
VIII. Projects Approved in 2015			
(a) Treatment and Rehabilitation			
1	Department of Social Work and Social Administration, Faculty of Social Sciences, The University of Hong Kong	978,267.63	Ongoing project. The project aims at developing an integrated cognitive-behavioural therapeutic (CBT) model for helping young drug abusers. It will provide systematic training, intervention and supervision in two phases. Phase 1 provides comprehensive training workshops for frontline anti-drug social workers in the anti-drug field. In Phase 2, social workers will deliver integrated CBT to young drug abusers. A training manual on the integrated CBT model for young drug abusers will also be produced.
2	Tung Wah Group of Hospitals	1,841,834.00	Ongoing project. The project aims at (a) providing drug abuse counselling service to HIV/AIDS-infected drug abusers; (b) providing sharing sessions to professionals working in HIV clinics and HIV/AIDS service organisations; and (c) providing preventive education to HIV/AIDS-infected patients who are at risk of drug abuse. There will be collaboration with HIV clinics under Hospital Authority to serve HIV/AIDS patients who are at risk to drug abuse. The project activities include counselling sessions to HIV/AIDS-infected drug abusers; provision of sharing sessions on treatment of drug abuse for professionals working with HIV/AIDS-infected people; and provision of drug abuse counselling to patients infected with HIV/AIDS.
3	Tung Wah Group of Hospitals	2,477,076.00	Ongoing project. The project aims at enhancing hidden drug abusers' motivation to quit drugs and family member's competence in supporting drug abusers. The activities include: (a) pre-home visit assessment; (b) home visits and counselling service to families of hidden drug abusers; (c) training workshops to ambassadors; and (d) healthy lifestyle activities for drug abusers and their family members. Hidden drug abusers will be referred to drug treatment and rehabilitation service upon receiving their consent.
	Outreach Family Based Intervention for Hidden Drug Abuser		

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
4	Wu Oi Christian Centre	Vocational Skill Training and Peer Supporting Scheme	729,860.00	Ongoing project. The project aims at enhancing the vocational skills of the residents of a drug treatment and rehabilitation centre and their sense of self-efficacy, reducing their relapse rates and facilitating them to reintegrate into society. Vocational training courses and aftercare support group will be arranged for rehabilitees.
5	The Hong Kong Council of Social Service	The 10th Mainland, Hong Kong and Macau Conference on Prevention of Drug Abuse	622,420.00	Ongoing project. The project aims at creating a platform to exchange professional experience in tackling drugs and developing collaborative interactions among experts, scholars and government officials within the region, i.e. the Mainland, Macau and Hong Kong. The project will include a regional conference on prevention of drug abuse, workshops and visits to counselling centres for psychotropic substance abusers and drug treatment and rehabilitation centres etc.
6	St Stephen's Society Limited	Pro Teens	2,125,000.00	Ongoing project. The project aims at providing tailor-made training courses to residents of a drug treatment residential centre. Training courses on generic subjects (including Chinese, Putonghua, English Communications, Information Technology and soft skills) and vocational subjects will be arranged.
7	Caritas - Hong Kong	Touch Point	2,007,876.00	Ongoing project. The project aims at enhancing the motivation of arrested young drug abusers and their hidden peers to quit drugs and helping them start up treatment plan through pre-trial intervention supportive services. Project activities include internet and court outreach service, pre-trial intervention and helping arrested young drug abusers to start up their own treatment plan. Counselling and multiple assessments including education and vocation assessment and personal growth, etc. will be provided to arrested young drug abusers, and counselling services to family members of arrested young drug abusers. Counselling and medical assessment will be provided to hidden drug abusers invited through the arrested young drug abusers.
8	Caritas - Hong Kong	BUY (Build Up Your) Career Project (II)	2,252,584.40	Ongoing project. The project aims at helping young drug rehabilitees develop basic employment orientation, learn new job skills, set career plan, serve the community, etc. Project activities include job skills training, career counselling, employment group sessions and talks on employment and career aptitude, agency visits, sharing sessions, volunteer service programmes, matching suitable participants to apprentice schemes or studying related courses, etc. Other elements include making short videos showing the positive image of rehabilitees for online dissemination.
9	Evangelical Lutheran Church Social Service - Hong Kong	Project YANA – A Journey to Life Coherence	3,549,607.20	Ongoing project. The project aims at providing family-based training to drug abusers and their families and to prevent inter-generational drug problem. Peer counsellors will share their experiences and success with the public through radio

<u>Agency</u>	<u>Project</u>	<u>Approved Grant \$</u>	<u>Project Brief and Progress up to 31 March 2016</u>
10 Hong Kong Children & Youth Services - Sane Centre	A Bright Mind - Community-based Life and Career Planning Orientation Project	3,077,311.92	programmes and a web platform. The peer counsellors will render support and guidance to the drug abusers by regular telephone contacts, mails, visits and aftercare follow ups (including counselling, employment planning and employment assistance). Camps will also be organised for drug abusers and their families to motivate them for positive change.
11 The Society of Rehabilitation and Crime Prevention, Hong Kong	Community-based Treatment And Rehabilitation Support Service for Ethnic Minorities II (to) Strengthen Holistic family And children & youth support for Rehabilitation (Project CARE to SHARE)	4,084,733.00	Ongoing project. The project provides community-based drug treatment and rehabilitation service for ethnic minorities. The core activities include outreaching service for the at-risk ethnic minorities. Ongoing treatment support program, health check-up, dental treatment, rehabilitation strengthening programme, pre-vocational treatment training with life skills program, hostel service, volunteer activities and lifestyle change programme will be provided to drug abusers. Motivational interviews and counselling for family members, family reconciliation programme and parenting workshops will also be arranged. Carnival and community education programme will be organised for general public.
12 Division of Nursing and Health Studies, The Open University of Hong Kong	A Training Workshop for Nursing Students on Anti-drug Service	452,450.00	Ongoing project. The project aims at providing professional training to local nursing students to raise their awareness on drug issue and help them acquire professional knowledge and skills related to drug treatment and rehabilitation. The training programme consists of a two-day workshop providing fundamental concepts and knowledge on drug problem, the latest drug abuse situation and trend, relapse prevention and communication skills with drug abusers. Field visits to drug treatment and rehabilitation facilities will be arranged and psychological support will be provided to drug abusers.
13 North District Hospital	Crisis Accommodation GPS Program for Ketamine Abusers and Family Members	4,231,194.34	Ongoing project. The project aims at enhancing the motivation and readiness of ketamine abusers for abstinence through a hospital-based treatment program. A five-day in-patient treatment and rehabilitation program will be delivered to ketamine abusers to enhance their motivation for abstinence through raising their awareness of their health problems and functional performance. Urological and health screening, functional, cognitive and emotional assessments will be provided. Parent support will also be provided to family members of the

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
			ketamine abusers to reduce participants' psychological barriers in seeking drug treatment.
14 Christian New Life Association Limited	一個不能少	1,370,104.00	Ongoing project. The project aims at identifying drug abusers at the early stage by peer led outreaching service. Rehabilitees will be recruited to join training workshops for outreaching skills and counselling, etc. The team will outreach to high risk youth and drug abusers and encourage them to quit drugs. Different types of engaging activities will be organised quarterly to engage the high risk youth and drug abusers. A sharing seminar will be organised to share the progress and outcome of this project with organisations from the anti-drug sector.
15 Operation Dawn Ltd.	Valiant fight on the road of rehabilitation	1,904,460.00	Ongoing project. The project aims at helping rehabilitees to develop positive beliefs and values, explore their interests, improve job skills and develop self-reliance. The project comprises vocational training, counselling workshops for family members, family members' group training and home visits to rehabilitees' families, and aftercare service to rehabilitees.
16 The Society for the Aid and Rehabilitation of Drug Abusers	"Special Care for the Special Mothers" – Residential Detoxification and Rehabilitation Project for Pregnant Women	1,215,206.00	Ongoing project. The project aims at providing a comprehensive residential drug detoxification and rehabilitation programme targeting the drug abusing pregnant women. Project activities include provision of medical care by professionals, individual and group psychological therapy by clinical psychologist, psychosocial counselling, role-changing preparation, parenting skills and related training by social worker, sharing and escorting service by peer counsellors and counselling to the family members.
(b) Preventive Education and Publicity			
17 The Salvation Army Social Services Department	Project N.E.T. II-drug prevention in hostel and community service	2,264,924.00	Ongoing project. The project aims at enhancing self-image and self-confidence of high-risk youth who are living in hostels as well as enhancing their relationship with the families through provision of counselling and support services. Activities include art therapy, skill enhancement or interest groups and animal assisted activities / therapy and home-based visits etc.
18 Chinese YMCA of Hong Kong	Good Youth Life, Goodbye Drugs	339,800.00	Ongoing project. The project aims at enhancing the anti-drug awareness and self-confidence of the high-risk youth in Sham Shui Po through performance-based training. The trained youth will be involved in open performance.
19 Centre for Health Behaviours Research, JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	Continuation of the Path-finding Adventure Project (PAP - 2016/18) – an integrated screening and non-labelling secondary prevention program for students at high risk of	2,505,108.82	Ongoing project. The project aims at identifying high-risk secondary school students through a validated screening instrument for provision of intervention. The project includes primary prevention programmes for secondary school students, and secondary prevention programmes for identified high-risk youth including adventure-based activities, path-finding workshops, follow-up experiential activities and definitional ceremony, etc.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant \$</u>	<u>Project Brief and Progress up to 31 March 2016</u>
	substance use		
20 Community Drug Advisory Council	「飛越藍天」—生活技能為本禁毒教育計劃	1,061,129.50	Ongoing project. The project aims at providing anti-drug preventive education for students, including those with special education needs. Roving anti-drug school seminars and roving anti-drug community seminars will be conducted to disseminate anti-drug messages.
21 Hong Kong Association of Youth Development Limited	“Blazing Spirit” Youth Ambassador Programme cum “Your Choice” Nano-movie Competition	1,292,800.00	Ongoing project. The project aims at raising the anti-drug awareness of young people through a short movie competition. The project comprises workshops on script-writing and nano-movie making, and a prize presentation ceremony. Youth ambassadors will be recruited and trained to spread anti-drug messages to community members in various districts.
22 The Hong Kong Federation of Youth Groups	Kick away Drugs	195,900.00	Ongoing project. The project aims at promoting anti-drug prevention by raising the self-image among high risk youth. Football training will be provided to high risk youth. Community service sessions, football competition, anti-drug carnivals, anti-drug training workshops and camp will also be organised.
23 KELY Support Group Limited	Drama based Drug Prevention Programme	790,800.00	Ongoing project. This project is a school-based prevention program aims at reducing the risk of drug abuse among ethnic minority and non-Chinese speaking students. Skill-based training sessions will be offered to students. Student-led anti-drug theatrical performances will also be provided to secondary school students.
(c) Mixed-type			
24 Hong Kong Lutheran Social Service	We-Cycle II	1,898,813.00	Ongoing project. The project aims at encouraging drug abusers to live a healthier lifestyle through sport intervention therapy. It also enhances social acceptance of rehabilitees through community care programme and guided eco-tours. Trainees will provide guided eco-tours and community care services in the North and Tai Po District.
25 Hong Kong Lutheran Social Service	One Touch • New Life II	2,901,947.00	Ongoing project. The project provides treatment and support services to hidden drug abusers and their families in the Wong Tai Sin, Kwun Tong, Tseung Kwan O and Sai Kung districts. Activities include drug education station, family counselling, therapeutic and support groups, individual counselling, psychological assessment and consultation sessions, training for parent volunteers, family visits etc.
26 Hong Kong Christian Service	CATCH—Families Support Scheme	2,114,563.00	Ongoing project. The project aims at supporting family members of drug abusers in Kowloon City, Yau Tsim Mong and Sham Shui Po districts. Through engaging the family members of drug abusers, it aims at enhancing drug abusers' motivation to quit drugs. The project includes casework services for families,

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant \$</u>	<u>Project Brief and Progress up to 31 March 2016</u>
27	Caritas - Hong Kong	"Hope for Enlightenment" – Holistic Rehabilitation and Developmental Project for Drug Rehabilitees	2,642,324.00	medical support service, self-enhancement workshops for family members, establishment of a mutual support platform among parents and parent peer counsellors training, etc. Training workshops will be provided for community stakeholders and anti-drug practitioners.
28	The Boys' and Girls' Clubs Association of Hong Kong	Healthy LGBT Community	950,100.00	Ongoing project. The project aims at developing specific drug prevention and treatment programme for the lesbian, gay, bisexual and transgender (LGBT) community as well as enhancing the capability of practitioners in working with drug dependent LGBT persons. The project includes anti-drug prevention education and treatment service, capacity building programme for social workers, teachers and HIV prevention workers, and a study on the extent and patterns of LGBT people's drug taking behaviours, risk factors and protective factors.
29	The Hong Kong Federation of Youth Groups	Project Radar – A counselling and treatment program for youths with hidden drug abusing problems and drug related criminal offence	4,571,460.00	Ongoing project. The project aims at providing tailor-made counselling and treatment programme for hidden drug abusers and high-risk youth with drug-related criminal offence. It also provides training to community stakeholders with a view to enhancing their ability in identifying and handling youths involved with drug-related crimes. The project includes court outreaching and referrals by the police, hospitals / private sectors, training workshops for community stakeholders, development of an integrated assessment tool for detection of risks of drug abuse; training for social workers, and case services, etc.
30	The Society of Rehabilitation and Crime Prevention, Hong Kong	Project Midnight Southray – Drug preventive service for high risk non-Chinese ethnic Night Youth Drifters through Midnight Outreach	2,797,440.00	Ongoing project. The project aims at cultivating anti-drug attitude among ethnic minority high risk youth and young adult, promoting early help seeking and facilitating early identification of drug abusers. The project provides primary intervention at community level through midnight outreach. Anti-drug training workshops, health check, sharing sessions, visits to drug treatment and rehabilitation centres will be organised. Counselling and referrals will be provided to identify drug abusers.
31	Department of Social Work, The Chinese University of Hong Kong	An Integrated Humanistic and Cognitive-Behavioral Training Program to Promote Effective and Sustained Anti-Drug Work	817,650.00	Ongoing project. The project provides structured anti-drug training for social workers, healthcare professionals and tertiary students to enhance the participants' knowledge and competence in working with drug abusers through an integrated approach of humanistic and cognitive-behavioral therapy. The

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>
	among Practitioners and Students of Social Work and Healthcare Professions		project includes introductory workshops; advanced courses and clinical supervision courses; and web-based version of the courses for online access and self-learning.
32 Department of Social Work and Social Administration, The University of Hong Kong	Project Bridge-5-Step Method for promoting wellbeing of the family members of substance abusers and motivating hidden substance abusers to seek treatment	1,727,947.45	Ongoing project. The project aims at promoting the well-being of family members of the drug abusers with a view to identifying hidden drug abusers and motivating them to seek treatment. The project is divided into four phases. Phase 1 includes focus groups to explore the needs and provide feedback on the 5-Step Method intervention manual; Phase 2 includes training workshops on 5-step Method and Collective Motivational Interviewing (CMI) for frontline staff; Phase 3 includes group sessions for the affected family members by trained 5-Step Method facilitators and conjoint interview with application of CMI for hidden drug abusers and affected family members; and Phase 4 includes an evaluation to measure the change in psychological indicators of participants.
33 Bar Pacific I International Limited	Say Yes to Future, Say No to Drugs	170,000.00	Ongoing project. The project provides preventive education to general public and high-risk youth, as well as vocational training to ex-drug abusers. It includes anti-drug training workshops; micro-film production and singing competition with anti-drug talks; volunteering activities for high-risk youth; and provision of vocational training for rehabilitees.
34 Barnabas Charitable Service Association Limited	“Good Puzzle” - Multi-level intervention of health education and structured training project	1,330,745.00	Ongoing project. The project aims at promoting anti-drug and healthy messages to at-risk adults and providing training to relevant stakeholders to enhance early identification skills. The project includes anti-drug talks and workshops for at-risk adults who are outside of school networks; training workshops and visits for social workers, counsellors, religious workers, and tertiary school students in social work, counselling and religious studies areas; and producing a booklet on drug counselling for various stakeholders.
35 Barnabas Charitable Service Association Limited	“Chasing Life” –Internet and physical outreach program for identification and Brief Motivational Intervention for Hidden Substance Abusers and their families	2,495,246.00	Ongoing project. The project aims at identifying hidden drug abusers and their families as well as promoting anti-drug messages to high-risk youth and general public. The project includes providing online and on-site outreaching to facilitate early identification of drug abusers and their families; providing intervention service to drug abusers and their families including medical treatment, health check, individual counselling and family counselling; and arrange referrals as appropriate.
36 Community Drug Advisory Council	抗「毒」大本營	629,192.00	Ongoing project. The project aims at providing a series of training to frontline anti-drug personnel and tertiary school students in relevant fields with a view to enhancing their capability in handling increasingly complex psychotropic substance abuse cases. The project comprises of thematic seminars on the latest development of the drug scenes and anti-drug practices etc.; sharing sessions on featured cases by ex-drug abusers; and visits to local drug rehabilitation and

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	<u>Project Brief and Progress up to 31 March 2016</u>	
37	Rainbow of Hong Kong Limited	Comprehensive Drug Rehabilitation Programme for Young Adults and South Asian Queers	1,212,460.00	service facilities. Ongoing project. The project provides drug rehabilitation services to queers and anti-drug education to their communities. The project components include outreaching service; community-based drug retreatment and rehabilitation services; anti-drug education programme for queers, their partners and parents; and anti-drug supporting service to queers including counselling and casework services.
(d) Research				
38	Li Ka Shing Faculty of Medicine, The University of Hong Kong	Identifying hidden psychotropic substance abusers among patients attending the Accident & Emergency departments in Hong Kong	1,114,149.00	Ongoing project. The project aims at providing an estimate of the prevalence of hidden substance abusers among the Accident and Emergency Departments (AED) patients and investigating the characteristics of these hidden substance abusers attending the AED.
Sub-total for projects approved in 2015			68,744,483.26	
Total			256,055,253.89	

Note

Active projects include projects for which the grants have not been fully disbursed to grantees, or projects which are ongoing.

**SUMMARY OF APPROVED GRANTS AND OUTSTANDING COMMITMENTS UNDER BEAT DRUGS FUND
(as at 31 March 2016)**

A. Regular Funding Scheme

	<u>Approved Grants</u>	<u>Outstanding Commitments</u>
	\$	\$
Projects Approved in 2009	23,308,622.00	469,363.60 (Involving 2 projects)
Projects Approved in 2010 (Round 1)	53,902,082.80	352,143.39 (Involving 3 projects)
Projects Approved in 2010 (Round 2)	32,270,843.00	8,121,625.56 (Involving 7 projects)
Projects Approved in 2011	23,401,508.00	4,864,334.20 (Involving 7 projects)
Projects Approved in 2012	31,706,830.00	12,658,240.60 (Involving 16 projects)
Projects Approved in 2013	61,343,137.87	29,171,824.19 (Involving 33 projects)
Projects Approved in 2014	42,299,250.66	33,730,123.11 (Involving 31 projects)
Projects Approved in 2015	68,744,483.26	68,744,483.26 (Involving 38 projects)
<i>Total</i>	<u>336,976,757.59</u>	<u>158,112,137.91</u>

B. Special Funding Scheme for Drug Dependent Persons Treatment and Rehabilitation Centres

	<u>Approved Grants</u>	<u>Outstanding Commitments</u>	
	\$	\$	
Projects Approved in 2012	60,490,000.00	5,841,922.25	(Involving 2 projects)
Projects Approved in 2013	5,970,000.00	3,842,565.00	(Involving 1 project)
Projects Approved in 2014	510,000.00	510,000.00	
Projects Approved in 2015	48,510,000.00	48,510,000.00	
<i>Total</i>	<u>115,480,000.00</u>	<u>58,704,487.25</u>	

C. Healthy School Programme with a Drug Testing Component

	<u>Approved Grants</u>	<u>Outstanding Commitments</u>
	\$	\$
Projects Approved in 2013	37,097,916.00	600,006.62 (Involving 2 projects)
Projects Approved in 2014	9,905,109.00	4,346,528.78 (Involving 9 projects)
Projects Approved in 2015	54,025,034.00	44,244,002.82 (Involving 24 projects)
<i>Total</i>	<u>101,028,059.00</u>	<u>49,190,538.22</u>

D. Anti-drug Community Awareness Building Programme

	<u>Approved Grants</u>	<u>Outstanding Commitments</u>
	\$	\$
Programme launched in 2013	3,600,000.00	0.00
Programme launched in 2015	6,210,000.00	0.00
<i>Total</i>	<u>9,810,000.00</u>	<u>0.00</u>