**Variations to Outcome Indicators**

(Please complete Form 2 - Table belowby referring to the notes and example provided)

Notes for completing the Table

* Columns (a) to (d)
* Please list out and describe the outcome indicator(s) which require variations by filling in columns (a) to (c). The information is available in the project’s implementation plan (IP).
* For column (d), please state the data collected and preliminary results as at the date of submitting this application form counting from the project commencement date.
* Column (e)
* Please elaborate on the impact of COVID-19 on the outcome indicator.
* Column (f)
* Please elaborate on the practicable actions that have been or will be taken to mitigate the relevant impact.
* Columns (g) to (i)
* Please write down the original sample size by filling in column (g).
* Please set out the proposed adjusted sample size by filling in column (h).
* Please calculate the percentage change of the sample size before and after the proposed variation by filling in column (i).

Form 2 - Table *(please add rows if necessary)*

| 1. S/N of Outcome Indicator as in IP
 | 1. Description of Indicator

(with targets) as in part (I) of IP | 1. Original sample size as in part (I) of IP
 | 1. Data collected and preliminary results

(as at the date of submitting the application) | 1. Impact of COVID-19
 | 1. Practicable mitigation actions taken or planned to be taken
 | Proposed adjustment to sample size |
| --- | --- | --- | --- | --- | --- | --- |
| 1. Original sample size before variation
 | 1. Proposed adjusted sample size after variation
 | 1. Percentage change

[(h)-(g)]/(g) x 100% |
| *(Example – PE&P)**Outcome indicator 1* | *70% of participants of two rounds of anti-drug youth ambassador training schemes demonstrate improvement in anti-drug attitude.* | *500 secondary school students* | *300 students who have joined the first round of ambassador training scheme completed the pre-test and post-test surveys. 72% of the students show improvement in anti-drug attitude.* | *Recruitment of students for the second round of ambassador training scheme was affected due to school suspension arising from COVID-19.* | *We have delivered the training through online means since 5 March 2020. Nevertheless, the number of students enrolled are lower than expected as schools have very tight online teaching schedules. As a result, the actual number of participants could not meet the original sample size in IP.* | *500 secondary school students* | *400 secondary school students* | *-20%* |
| *(Example – T&R)**Outcome indicator 2* | *70% of participants show improvement in parent-child relationship with drug abusing children.* | *100 parents of drug abusers* | *50 parents completed the pre-test and post-test survey.* | *Before the outbreak of COVID-19, 50 parents have completed the surveys in the group-based face-to-face family therapy sessions held. However, such sessions could not be arranged further due to COVID-19.*  | *In view of the interactive nature of the activity, it is not possible to deliver the activity via online means. We anticipate that we could only recruit 30 more parents in the remaining project period.* | *100 parents of drug abusers* | *80 parents of drug abusers* | *-20%* |
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