

For official use:

Output: ___/___

Outcome: ___/___

(半年進度報告)

Appendix VII

BEAT DRUGS FUND REGULAR FUNDING EXERCISE
THE 1ST / 2ND / 3RD / 4TH* / 5TH* HALF-YEARLY PROGRESS REPORT

(To be completed by grantee within 3 weeks from the end of reporting period)

Covering the report period from 1 Jul 2025 to 30 Jun 2026 (6- / 12 / 18 / 24 / 30[†] months' period), 50 % of project time lapsed

- (A) Project reference no.: BDF 240000
- (B) Project title: Drug-free Community Programme
- (C) Name of grantee: ABC Anti-drug Centre
- (D) Amount of grant approved: \$536,000
- (E) Amount of grant spent to-date: \$311,378 (Including those not yet claimed from the Association)
- (F) Date of commencement: 1 Jul 2025
- (G) Expected date of completion: 30 Jun 2027

填寫數目為累積總數，須與 Part (0)一致

如需延後結束，必須向基金會提出申請，報告內自行修改並不可視為基金會同意有關安排

* Delete where inappropriate. Please submit this report within three weeks from the end of the reporting period.

† Delete where inappropriate.

(H) Evaluation on Output Indicators

(Please list the output indicators as stated in the Implementation Plan (IP) and give an evaluation on the **accumulative output achieved so far counting from the project commencement date**. Relevant output **Excel file** should be submitted with this report every six months. Prior approval must be obtained from the Association in case of revision in output indicators or targets.)

成果指標及對象必須按推行計劃(Implementation Plan)所同意而定，未經基金會批准，機構不能隨意更改

試算表檔案(Excel file)內不可記錄任何參加者的全名

	Description of Indicator (with targets)	Target Population	Output Achieved so Far and % of Target % = 已完成/總目標	Remarks (Please provide explanation for below-target output ^a and report the remedial action(s) ^b taken (or planned) to meet the target)	For official use
Output indicator 1	30 名有吸毒問題的青少年參與才藝訓練，出席率達 420 人次 (或 70%) (30 人 x 20 節 x 70% = 420 人次)	有吸毒問題的青少年	12 名(40%)有吸毒問題的青少年參與才藝訓練，出席率達 148 人次 (35%) (或 61.6%) 確保所填數字與呈交的相關試算表(Excel file)記錄一致	機構原已招募 16 人參與訓練，但有 4 人於開始訓練前臨時退出，未能即時安排他人取代，而高危青年參加者於活動初期出席率不佳。機構會於下一期訓練招募不少於 20 人，並安排部分第一期參加者進行補課，以追回不足人數及人次	<input type="checkbox"/> PS <input type="checkbox"/> PNS <input type="checkbox"/> P

參考機構與基金會協定的中期目標，如未達預期中期目標的 90%，即視為未達水平。請於此處填寫未達水平原因及建議有效的補救措施。

^a Below-target output refers to the output indicators not meeting the expected interim target agreed by the Association or calculated with reference to the implementation schedule in Part (G) of the IP.

^b Concrete remedial action(s) must be provided for those activities achieving less than 90% of the expected interim target.

	Description of Indicator (with targets)	Target Population	Output Achieved so Far and % of Target	Remarks (Please provide explanation for below-target output ^a and report the remedial action(s) ^b taken (or planned) to meet the target)	For official use
Output indicator 2	於社區進行 5 次大型禁毒宣傳活動，共 1,000 名公眾人士參與	公眾人士	於社區進行 3 次(60%) 大型禁毒宣傳活動，共 800 名(80%)公眾人士參 與		<input type="checkbox"/> PS <input type="checkbox"/> PNS <input type="checkbox"/> P
Output indicator 3	750 名家長參與家長工作坊	家長	600 名(80%)家長參與家 長工作坊		<input type="checkbox"/> PS <input type="checkbox"/> PNS <input type="checkbox"/> P

(I) Evaluation on Outcome Indicators

(Please list the outcome indicators as stated in the IP and give an evaluation on the outcome achieved so far *counting from the project commencement date*. **Relevant Excel data file should be submitted with this report every six months.** Prior approval must be obtained from the Association in case of revision in outcome indicators or targets.)

試算表數據檔案(Excel data file)內不可記錄任何參加者的全

成效指標、評核方法及對象必須按推行計劃所同意而定，
未經基金會批准，機構不能隨意更改

請填上有效問卷數目

	Description of Indicator (with targets)	Evaluation Method Used (e.g. pre- and post-test survey, post-test survey, etc.)	Data Collected So Far and Preliminary Results	Remarks (Please report any remedial action(s) taken (or planned) to improve programme effectiveness)	For official use
Outcome indicator 1	60%社區人士對吸毒問題的了解於 活動後有所提升	自訂問卷 (後測調查)	收回有效問卷 125 份，90 名(72%)社區人士對吸毒 問題的了解於活動後有所		<input type="checkbox"/> RS <input type="checkbox"/> RNS <input type="checkbox"/> P

			提升		
	<u>Description of Indicator (with targets)</u>	<u>Evaluation Method Used</u> (e.g. pre- and post-test survey, post-test survey, etc.)	<u>Data Collected So Far and Preliminary Results</u>	<u>Remarks</u> (Please report any remedial action(s) taken (or planned) to improve programme effectiveness)	<u>For official use</u>
Outcome indicator 2	70%有吸毒問題的青少年在接受訓練後的3個月內吸毒頻次有所減少	禁毒基金6號問卷(前測及後測調查)	<p>收回有效問卷12份(當中11人於前測時有吸毒, 1人前測時已停止吸毒)</p> <p>於前測時有吸毒的11名青少年中, 6人(55%)在接受訓練後的3個月內吸毒頻次有所減少, 前測顯示已停吸的1人仍能持續停止吸毒</p>	由於參加者的出席率較預期少, 社工為參加者提供輔導的機會相應減少, 影響服務成效。機構會加派一名工作人員協助跟進參加者狀況, 並加強每節訓練後的小組分享輔導元素, 以期提升計劃成效。	<input type="checkbox"/> RS <input type="checkbox"/> RNS <input type="checkbox"/> P
Outcome indicator 3	80%家長辨識吸毒者的能力於活動後有所提升 (或配對樣本t檢定 (paired t-test) 顯示有顯著提升)	禁毒基金19號問卷(修訂版) (前測及後測調查)	<p>收回有效問卷403份, 274名(68%)家長辨識吸毒者的能力於活動後有所提升</p> <p>配對樣本t檢定顯示有顯著改善(P=0.05)</p>		<input type="checkbox"/> RS <input type="checkbox"/> RNS <input type="checkbox"/> P

問卷結果輸入試算表(Excel file)後, 發現未達目標(80%), 請以試算表(Excel file)進行配對樣本t檢定, 如結果顯示 $P < 0.05$, 即表示有顯著改善。由於只需達至其中一個標準(即80%或t檢定顯示有顯著提升), 故此項成效被視為達標

配對樣本t檢定顯示有顯著改善(P=0.05)

初步收集數據顯示活動於減少參加者吸毒頻次方面成效較預期差, 機構須建議切實可行方法以提升計劃成效。

如推行計劃有列明相關監察, 須定期填寫(J)部分

(J) Other Monitoring and Evaluation Mechanism

(If other monitoring and evaluation mechanism has been proposed under the project IP, the status should be report here.)

N/A

須包含所有由計劃開始至報告期的活動，
而非 3 或 6 個月內進展

(K) Project progress and results of individual activity since project commencement

(Please list, in order of the commencement dates of the activities, the names, dates, locations, brief description of the activities organised, and results achieved by each activity. Each activity submitted in Part (K) of the IP should be covered with the corresponding result since project commencement. Progress should be reported in terms of the number and man-times of participants, the type and number of deliverables, the case handled, etc. as applicable.)

<u>S/N of Activity as in the IP^a</u>	<u>Name of Activity</u>	<u>Date</u>	<u>Location</u>	<u>Content of Activity</u>	<u>Results Achieved</u> (Please report the figures according to the pledged service level in Part (K) of the IP)	<u>For PE&P activity, please indicate whether the content of activity fulfils the following approval conditions:</u>
1	計劃宣傳	7/2025 – 6/2026	全港各區	於全港各區進行計劃宣傳，包括印製單張及海報、FACEBOOK 專頁、高登討論區小廣告	已於 1/7/2025 – 30/6/2026 於高登討論區宣傳第一期訓練 已印製 1,000 張單張及海報，發送至全港社區組織，並與區議員合作懸掛海報作宣傳 FACEBOOK 專頁 (https://www.facebook.com/abc-centre.anti-drug)已於 2025 年 8 月成立，截至 6/2025 共 700 人點讚。	<input type="checkbox"/> activity suitably covers the dire consequences of engaging in drug trafficking activities <input checked="" type="checkbox"/> activity suitably covers the control of etomidate and cannabidiol (CBD) as dangerous drugs, and the consequences of possessing, consuming or trafficking etomidate and CBD products <input checked="" type="checkbox"/> activity promotes the Hong Kong Jockey Club Drug InfoCentre, the anti-drug telephone enquiry service “186 186”, the anti-drug instant messaging enquiry service “98 186 186” or ND’s website & social media <input checked="" type="checkbox"/> activity suitably features ND’s overarching theme, logo, slogan, promotional design, anti-drug ambassadors “Agent Don’t” and “Agent Hope”, which are listed on ND’s website <input type="checkbox"/> not applicable (non-PE&P activity)

如計劃內有印製單張，請保存 20 份送交基金會存檔及分發。

此外，如有製作網頁、Facebook 專頁、Apps 類等，亦須提供詳細資料以便查閱。

成果指標以外的所有活動亦應報告進展

必須按推行計劃 (Implementation Plan) 所同意的批准條件作相應的推廣及宣傳，並於合適的選項上，以 表明完成

2	才藝訓練	1/8/2025 7/8/2025 14/8/2025 21/8/2025 28/8/2025 1/10/2025	小童會中心	聘請專業導師，為有吸毒問題的青少年提供唱歌或舞蹈才藝訓練。訓練完結後，社工帶領參加者進行小組分享及輔導，以提升參加者戒毒的決心	12名有吸毒問題的青少年參與才藝訓練，出席率達148人次	<input type="checkbox"/> activity suitably covers the dire consequences of engaging in drug trafficking activities <input checked="" type="checkbox"/> activity suitably covers the control of etomidate and cannabidiol (CBD) as dangerous drugs, and the consequences of possessing, consuming or trafficking etomidate and CBD products <input checked="" type="checkbox"/> activity promotes the Hong Kong Jockey Club Drug InfoCentre, the anti-drug telephone enquiry service "186 186", the anti-drug instant messaging enquiry service "98 186 186" or ND's website & social media <input checked="" type="checkbox"/> activity suitably features ND's overarching theme, logo, slogan, promotional design, anti-drug ambassadors "Agent Don't" and "Agent Hope", which are listed on ND's website <input type="checkbox"/> not applicable (non-PE&P activity)
4	家長工作坊	28/10/2025 16/11/2025 20/11/2025 18/12/2025 31/12/2025 11/1/2026 2/2/2026 28/2/2026 8/3/2026 20/3/2026 1/4/2026	聖沙文中學 觀塘家教會 中心 新恆基中心 常開心小學 元朗大會堂 沙田廣場 小童會中心 香港家庭輔導中心	為家長提供 2 小時工作坊，內容包括： -本港最新吸毒情況 -常見毒品 -吸毒誘因及禍害 -辨識吸毒者的技巧 -處理子女吸毒問題的方法 -求助資訊	600名家長參與家長工作坊	<input checked="" type="checkbox"/> activity suitably covers the dire consequences of engaging in drug trafficking activities <input checked="" type="checkbox"/> activity suitably covers the control of etomidate and cannabidiol (CBD) as dangerous drugs, and the consequences of possessing, consuming or trafficking etomidate and CBD products <input checked="" type="checkbox"/> activity promotes the Hong Kong Jockey Club Drug InfoCentre, the anti-drug telephone enquiry service "186 186", the anti-drug instant messaging enquiry service "98 186 186" or ND's website and social media <input type="checkbox"/> activity suitably features ND's overarching theme, logo, slogan, promotional design, anti-drug ambassador "Agent Don't" and "Agent Hope", which are listed on ND's website <input type="checkbox"/> not applicable (non-PE&P activity)
3	社區禁毒宣傳	20/12/2025 20/2/2026 16/4/2026	上水廣場 牛頭角露天 廣場 赤柱	於社區進行大型禁毒宣傳活動，包括嘉年華會、禁毒展板、才藝表演、派發抗毒資訊單張及紀念品、及過來人分享等，以提升社區人士對吸毒問題的了解	已舉辦 3 次大型禁毒宣傳活動，共 800 社區人士參與	<input checked="" type="checkbox"/> activity suitably covers the dire consequences of engaging in drug trafficking activities <input checked="" type="checkbox"/> activity suitably covers the control of etomidate and cannabidiol (CBD) as dangerous drugs, and the consequences of possessing, consuming or trafficking etomidate and CBD products <input checked="" type="checkbox"/> activity promotes the Hong Kong Jockey Club Drug InfoCentre, the anti-drug telephone enquiry service "186 186", the anti-drug instant messaging enquiry service "98 186 186" or ND's website and social media <input checked="" type="checkbox"/> activity suitably features ND's overarching theme, logo, slogan, promotional design, anti-drug ambassador "Agent Don't" and "Agent Hope", which are listed on ND's website <input type="checkbox"/> not applicable (non-PE&P activity)

有關活動內容應與計劃書/推行計劃相同，如有修訂(例:由唱歌班轉為廚藝班，嘉年華變旅行)，**必須事先**向基金會提交活動修訂申請。

如有關活動為成果指標，請確保此部分申報與呈交的相關試算表(Excel file)記錄及 Part(H)內容一致

必須按推行計劃 (Implementation Plan)所同意的批准條件作相應的推廣及宣傳，並於合適的選項上，以表明完成

- (L) Activities to be organised in the remaining period of the project
(Please refer to Part (K) of the IP and state the activity schedule of each activity and the expected results to be achieved in these activities.)

S/N of Activity as in the IP	Name of Activity	Scheduled Date of Commencement and Completion [‡]	Expected Results to be Achieved (in terms of the type, number and man-times of participants, the type and number of deliverables, and the case handled, etc.)
1	計劃宣傳	7/2025 – 12/2026	N/A
2	才藝訓練	第二期 - 8/2026 - 6/2027	30 名有吸毒問題的青少年參與才藝訓練，出席率達 420 人次 (或 70%)
3	社區禁毒宣傳	9/2026 – 10/2026 (第 4 次) 1/2027 – 2/2027 (第 5 次) (建議修訂推行時間，詳情請參閱 Part(M))	於社區進行 5 次大型禁毒宣傳活動，共 1,000 名公眾人士參與
4	家長工作坊	10/2026-6/2027	750 名家長參與家長工作坊
5	製作及播放以販毒為題的短片	4/2027-6/2027	4,000 公眾瀏覽人次

[‡]: Please refer to the end date of each activity in Part G of the project implementation plan. If there is any minor modification of implementation schedule of individual activity, please complete Part (M). Project end date should not deviate from the expected completion date in the implementation plan.

- (M) Minor Modification of Implementation Schedule
(Please state the reasons for fine-tuning of activity timeframe.)

如因運作需要而推遲活動執行時期，請填寫(M)部分

填寫預計計劃完結時整體成果，無需扣減已完成部分

S/N of Activity as in the IP	Name of Activity	Reasons for Fine-tuning	For official use
3	社區禁毒宣傳	由於配合參加者課餘時間，並於大型節日前進行抗毒宣傳以加強成效，建議第 4 次社區禁毒宣傳延後至 12/2026 – 1/2027 聖誕/新年期間進行，而第 5 次將順延至 3/2027 – 4/2027 復活節期間	<input type="checkbox"/> Approve <input type="checkbox"/> Not approve

	進行。	
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- (N) Approval of Government Departments/Statutory Body
(Please state whether approvals of government departments/statutory body, if required, have already been sought for the activities in the project.)

N/A

- (O) Details on Expenditure Position
(Please state the actual amount of grant spent and the remaining balance in each approved budget item.)

	<u>Approved Cost Item^a</u>	<u>Amount of Grant Spent-to-date^b(\$)</u>	<u>Remaining Balance (\$)</u>
1	Promotion & Publicity	5,853	15,647
2	Training Courses	75,350	75,350
3	Community Education Programme	132,675	87,325
4	Parents workshops	95,500	43,300
5	Auditor fee	2,000	3,000
	Total	311,378	224,622

^a: refer to the Approved Budgets as enclosed with the Approval Letter

^b: sum of expenditure should tally Part (E) on page 1 of this report

- (P) Project slippage
(Please state if there has been any project slippage, give the reasons and any remedial actions taken.)

才藝訓練

機構原已招募 16 人參與第一期訓練，但有 4 人於開始訓練前臨時退出，未能即時安排他人取代，而高危青年參加者於活動初後出席者不佳，以致機構未能達至中期服務指標。機構會於下一期訓練招募不少於 20 人，並安排部分第一期參加者進行補課，以追回不足人數及人次。

註：因服務中期成果未達指標，基金會會加強監察進展，要求提交特別報告，而第二期撥款亦會稍延至首年中期成果目標達標後方作安排。

(Q) Photographs

(Please provide, with brief description, the photographs, pamphlets, videos, publications, etc. concerning the project to the Association for reference. As this report and other materials produced may be made accessible to the members of the public through the websites of Narcotics Division and the Hong Kong Jockey Club Drug InfoCentre, etc., prescribed consent should be obtained from the data subjects (especially the beneficiaries) concerned if the photographs can enable the identification of them. Otherwise, the related faces should be blurred or a note should be made here by the grantee that such photographs shall not be made available to the members of the public.)



於上水區舉辦嘉年華，向公眾宣揚禁毒意識



於家長工作坊內邀請過來人分享經歷，加強家長對青少年的了解


(R) Declaration


To the best of my knowledge, I confirm that:

- (a) all services, activities, outputs and outcomes stated in the above sections have been provided, organised or used for the purpose of implementing this Beat Drugs Fund project and fulfilling the Beat Drugs Fund Association's requirements for the project, and **not** for implementing any other Government-funded projects or services or fulfilling any requirements or specifications thereof; and
- (b) funding granted for this Beat Drugs Fund project, as stated in Part (O), has been used solely to implement this project and

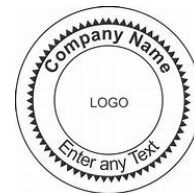
not any other Government-funded projects or services.

- (c) To the best of my knowledge, I confirmed that all the information given in this report and data collected for output(s) or outcome(s) evaluation purposes is true and accurate.

Signature of the : 
Project-in-charge _____
Name : _____
Post Title : _____
Telephone no. : _____
Date : _____

Signature of Senior Officer : 
of the organisation _____
Name : _____
Post Title : _____
Telephone no. : _____
Date : _____

填妥報告後，由計劃負責人及機構高層人員簽署核實，並蓋上機構印章，方為完成。



Official seal of the organisation : _____