

附錄 A 的 VII 部 Part VII of Appendix A
時間表和項目的重要階段 Timetable and milestones

18.

請在下列的時間表中 以“X” 標示相關活動的預計執行時間。活動編號應與附錄 A 的 V 部所示的一致。

Please set out the estimated implementation period for relevant activities in the timetable below using “X”. The activity numbers should tally with those listed in Part V of Appendix A.

活動編號（應與 D 部(III) 一致，如「A1」、「B2」） Activity number (which should tally with Part D(III), such as “A1”, “B2”)	第一個項目年度 The first project year				第二個項目年度 The second project year				第三個項目年度 The third project year			
	第一至三個月 Month 1 to Month 3	第四至六個月 Month 4 to Month 6	第七至九個月 Month 7 to Month 9	第十至十二個月 Month 10 to Month 12	第一至三個月 Month 1 to Month 3	第四至六個月 Month 4 to Month 6	第七至九個月 Month 7 to Month 9	第十至十二個月 Month 10 to Month 12	第一至三個月 Month 1 to Month 3	第四至六個月 Month 4 to Month 6	第七至九個月 Month 7 to Month 9	第十至十二個月 Month 10 to Month 12
1. 招募「生活伙伴」Recruitment of “Life Buddies”	X	X	X									
2. 招募年青吸毒者 Recruitment of young drug users		X	X	X	X	X	X	X	X	X	X	X
3. 「生活伙伴」訓練班 Training workshops for “Life Buddies”		X	X	X	X							
4. 團隊建立活動 Team building activities			X	X	X		X	X	X		X	X
5. 「生命重整」伙伴小組 “Life reshaping” mentorship groups			X	X	X	X	X	X	X	X	X	X

（如適用）請在下表填寫執行項目時可能會遇到的挑戰及導致未能達標的因素及相關的應變計劃。

(If applicable) Please fill in the anticipated challenge during project implementation that may cause underachievement of target and the contingency plans.

活動編號（應與附錄 A 的 V 部一致，如「A1」、「B2」） Activity number (which should tally with Part V of Appendix A, such as “A1”, “B2”)	可能會遇到的挑戰及導致未能達標的因素 Anticipated challenge that may cause underachievement of target	相關的應變計劃 Related contingency plan

3	<p>「生活伙伴」對支援年青吸毒者感困難，因而放棄參與或中途退出。</p> <p>Participant of “Life Buddies” find it difficult to support young drug abusers, so they give up or drop out from the project.</p>	<p>機構會於招募期間舉辦 2 節簡介會，詳細講解計劃內容及吸毒者的特性，讓參加者有足夠準備方進行培訓。機構計劃調高培訓「生活伙伴」的目標人數，以應對可能出現的人手流失問題。</p> <p>The organiser will organize two sessions of briefing to explain the project details and the characteristics of drug abusers so that participants can full prepared before the training. The organiser will increase the target no. of ‘life buddies’ during the recruitment stage to deal with the potential drop out problems.</p> <p>培訓內容將集中提升參加者支援吸毒者的能力，亦會由資深社工定期跟進及檢討，並適時給予支援，以減低人手流失的風險。</p> <p>The content of training will focus on how to support drug abusers, it will be followed up and reviewed by experienced social workers. Participants will receive support by social workers from time to time to prevent them from drop out.</p> <p>一旦「生活伙伴」的流失情況較預期嚴重，機構可於第 12 個月至第 16 個月期間再次進行招募及培訓，以確保有足夠伙伴支援年青吸毒者。</p> <p>If in case the drop out problem is more serious than expected, the organiser may arrange another round of recruitment and training between the 12th month and the 16th month to ensure sufficient number of ‘life buddies’ to support young drug abusers.</p>
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