

## **Beat Drugs Fund Association**

**Reports and financial statements  
For the year ended 31 March 2017**

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**Beat Drugs Fund Association  
Reports and financial statements  
For the year ended 31 March 2017**

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## **Beat Drugs Fund Association Governing Committee's report**

The Governing Committee (GC) of the Beat Drugs Fund Association (the Association) presents its annual report together with the audited financial statements for the year ended 31 March 2017.

### **Principal Activity**

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

### **Financial Statements**

The financial performance and cash flows of the Association for the year ended 31 March 2017 and the Association's financial position at that date are set out in the financial statements on pages 10 to 33.

### **Funds**

Details of movements in the funds of the Association during the year are set out in the statement of changes in funds on page 12.

### **Governing Committee Members**

The composition of the GC during the year and up to the date of this report was :-

#### Chairman

Permanent Secretary for Security

#### Members

The Hon. Chan Hak-kan, BBS, JP

Mr. Michael Lee Tze-hau, JP

Ms. So Ching

Ms. Elizabeth Law, MH, JP

(Retired on 1 July 2016)

Prof. Albert Lee

(Retired on 1 July 2016)

Dr. Peggy Chu Sau-kwan

(Appointed on 1 July 2016)

Mr. Edwin Yeung Chi-wai, MH

(Appointed on 1 July 2016)

Director of Accounting Services

Commissioner for Narcotics

Representative of the Director of Social Welfare

Representative of the Secretary for Education

In accordance with the Association's Articles of Association, The Hon. Chan Hak-kan, BBS, JP, Mr. Michael Lee Tze-hau, JP, Ms. So Ching, Dr. Peggy Chu Sau-kwan and Mr. Edwin Yeung Chi-wai, MH (all being committee members appointed by the Permanent Secretary for Security) shall retire at the coming Annual General Meeting and, being eligible, offer themselves for re-appointment.

### **Governing Committee Members' Interests in Transaction, Arrangement or Contract**

At no time during the year was the Association a party to any transaction, arrangement or contract in which a member of the GC of the Association had, directly or indirectly, a material interest.

### **Auditor**

Messrs. PKF will retire as the auditor of the Association with effect from the conclusion of the forthcoming Annual General Meeting in accordance with the terms of the service contract. A resolution for the appointment of a new auditor of the Association is to be proposed at the forthcoming Annual General Meeting.

## **Beat Drugs Fund Association Business review**

### **Overview of the Operation and Annual Performance**

The Beat Drugs Fund (the Fund) was established in 1996 with a capital base of HK\$350 million to provide funding support for worthwhile anti-drug projects through its investment income. It is administered by the Beat Drugs Fund Association (the Association), which is a non profit-making company limited by guarantee incorporated under the Companies Ordinance (Cap. 622). A Governing Committee (GC), comprising both official and non-official members, is set up to oversee the administration and investment of the Fund, as well as to consider and approve funding applications, having regard to the recommendations of relevant Government bureaux and departments, as well as the Action Committee Against Narcotics (ACAN).

The Government injected HK\$3 billion into the Fund in 2010, increasing the capital base to HK\$3.35 billion.

#### Principal Activities Performance

Taking into account the emerging needs of certain areas of anti-drug work, the GC, in consultation with ACAN, has launched various funding schemes, including –

- (a) the Regular Funding Scheme (RFS) which supports community-driven anti-drug activities and programmes on preventive education and publicity (PE&P), treatment and rehabilitation (T&R), and research;
- (b) the Special Funding Scheme (SFS) for Drug Dependent Persons Treatment and Rehabilitation Centres (DTRCs) which provides financial assistance to DTRCs in undertaking works projects for fulfilling the statutory licensing requirements or service enhancement;
- (c) the Healthy School Programme with a Drug Testing Component (HSP(DT)) which is a school-based preventive education initiative for implementation in secondary schools, comprising preventive anti-drug activities and voluntary drug testing; and
- (d) the Anti-drug Community Awareness Building (ACAB) Programme which is implemented in collaboration with the District Fight Crime Committees (DFCCs) and District Offices for launching preventive initiatives to enhance the anti-drug awareness in the local communities.

In 2016-17, the funding grants and activities of the four schemes are set out in the ensuing paragraphs.

#### **• RFS**

Applications under the 2016 RFS were invited in August 2016. Specific priority areas were drawn up with reference to various factors including prevalent drug trends and pertinent service needs to encourage quality submission of proposals for anti-drug projects meeting the community needs.

In 2016-17, a total of 54 projects covering PE&P, T&R, research and mixed-type projects were approved under the RFS, with a total funding of about HK\$121.9 million granted.

#### **• SFS**

The SFS provides financial assistance to help DTRCs meet the licensing requirements stipulated in the Drug Dependent Persons Treatment and Rehabilitation Centres (Licensing) Ordinance (Cap. 566) with a view to obtaining a licence and supporting sustained efforts in enhancing service capacity and sophistication. The SFS covers the works connected with the in-situ expansion or redevelopment / re-provisioning of existing DTRCs.

In 2016-17, a top-up grant of HK\$15.6 million for an existing project and a grant of HK\$1.3 million for a new project were approved under the SFS.

- *HSP(DT)*

The HSP(DT), a school-based preventive education initiative, comprises two major components, namely anti-drug and personal growth activities as well as voluntary school drug testing. The programme aims at cultivating positive life attitudes among students, thereby enhancing their resolve to stay away from drugs and their capabilities to handle different challenges in life.

In 2016-17, the GC approved a grant of HK\$30.5 million for 44 secondary schools and their partnering non-governmental organisations (NGOs) to implement the HSP(DT) for either one school year or two consecutive school years. This brought the total number of schools participating in the programme to 122. The GC commissioned an independent research organisation to conduct an Evaluation Research on the HSP(DT) in the 2015/16 school year to assess its overall effectiveness and make recommendations on refinements and/or revisions to the programme. The evaluation research was completed in 2016. The results were positive, affirming the effectiveness of the programme as an anti-drug preventive education initiative.

- *ACAB Programme*

As an effort to tackle the growing problem of hidden drug abuse, the Fund launched the first round of the ACAB Programme on a trial basis in 2013 to support all the 18 DFCCs in implementing suitable initiatives to enhance community awareness about the drug problem. The first round of the ACAB Programme ended in March 2015.

With positive results obtained in the first round of the ACAB Programme, the second round of the ACAB Programme was launched in April 2015 to sustain the efforts in combating hidden drug abuse. It would run for three years until March 2018, involving a total funding of HK\$6.2 million, with each DFCC being granted a maximum of HK\$345,000.

Information on the approved active RFS projects up to 31 March 2017 is shown at Annex A. A summary of approved grants and outstanding commitments of all the funding schemes as at 31 March 2017 is shown at Annex B.

#### Financial Indicators

The Fund's investment portfolio is expected to fetch over time a return of about 4% per annum to provide financial support to anti-drug projects. For the financial year ended 31 March 2017, the Fund recorded a return of about 7.8%.

For the profit and loss and details of income information of the Fund, please refer to page 11 of the reports and financial statements and note 14 to the financial statements.

#### Important Events or Changes

There were changes in the representatives of Secretary for Education and Director of Social Welfare in the GC in May 2016 and February 2017 respectively, but these changes did not constitute an influential impact on the operation of the Association.

#### **Description of the Principal Risks and Uncertainties Facing the Association**

A detailed analysis of the Fund's financial risks, including credit risk, liquidity risk, currency risk, interest rate risk, price risk and other financial risks, is set out in note 16 to the financial statements.

### **Particulars of Important Events Affecting the Association since 31 March 2017**

There was a change in the post-holder of Permanent Secretary for Security, i.e. Chairman of the GC, in July 2017. This change did not constitute an influential impact on the operation of the Association.

There was a change in the representative of Secretary for Education in the GC in October 2017. This change did not constitute an influential impact on the operation of the Association.

### **Looking Ahead**

Over the years, the Fund has provided substantive grants to support worthwhile anti-drug projects. The Association will continue to sustain efforts to support anti-drug projects that could respond to the changing drug scene and rise to challenges of new threats.

In the coming year, the Association would continue to work with ACAN to draw up specific priority areas for the RFS to guide applicants in planning suitable anti-drug projects in response to the latest drug scene. The Association would continue to provide funding support under the SFS to DTRCs in fulfilling statutory licensing requirements. Efforts would continue to progressively roll out the HSP(DT) to more secondary schools to help foster a drug-free culture in schools. To step up preventive education in secondary schools, the Fund also launched a pilot programme "Participate in Sports, Stay Away from Drugs" in the 2017/18 school year, aiming at promoting healthy lifestyles and an anti-drug culture in secondary schools through students' participation in the organisation of sports-related and/or health-related activities, and in supporting student athletes taking part in sports competitions.

### **Environmental Policy and Performance**

The Association is committed to achieving environmental protection. We adopt environmental-friendly policies, which are consistent with the government requirement. We also advocate the importance of environmental protection. Project grantees are also encouraged to adopt environmental-friendly measures in project implementation.

### **Compliance with Relevant Laws/Regulations with Significant Impact**

The Association endeavours to comply with all relevant laws and regulations, and there is no compliance matter with significant impact.

### **An Overview of the Association's Relationship with its Stakeholders**

#### Advisory Bodies

As the Government's main advisory body on anti-drug policies and programmes, ACAN closely monitors the latest drug situation and conducts periodic reviews on the priorities of anti-drug measures, taking into account relevant factors such as the latest drug trend, updated anti-drug policies and strategies, feedback from relevant sectors, etc. Advice of ACAN provides an important reference to the Association in determining the direction and work plan of the Fund, as well as ensuring the effective deployment of funds to meet emerging needs in the anti-drug cause.

The investment strategies of the Fund are formulated and executed within the scope approved by the Association on advice of its Investment Sub-Committee.

### Collaborating with NGOs/Engaging Practitioners

Apart from partnership with the advisory bodies, the Association maintains a good collaborative relationship with various NGOs and practitioners in the medical, education and social services sectors in promoting anti-drug projects which help to tackle the drug problem in Hong Kong.

On the T&R front, the Association maintains a close relationship with the anti-drug sector and relevant stakeholders in the social services, medical and other related sectors to enable the provision of holistic treatment and rehabilitation services for drug abusers and help minimise their relapse. The Association also works closely with partners to promote training to enhance the skills and knowledge of frontline workers and healthcare professionals in handling the increasingly complex psychotropic substance abuse cases.

On the PE&P front, the school is an important platform for cultivating a drug resistant attitude among young people. The Association engages the school sector, including school sponsoring bodies and relevant stakeholders, to promote the implementation of the HSP(DT) and the "Participate in Sports, Stay Away from Drugs" programme. The Association also maintains close collaboration with DFCCs and community stakeholders to widen the district anti-drug network and empower members of the community such as parents/family members, and relevant community stakeholders in the furtherance of the anti-drug cause.

On behalf of the GC of the Association



Chairman  
10 November 2017





Accountants &  
business advisers

**Independent auditor's report to the members of  
Beat Drugs Fund Association  
(Incorporated in Hong Kong with liability limited by guarantee)**

**Opinion**

We have audited the financial statements of Beat Drugs Fund Association (the "Association") set out on pages 10 to 33, which comprise the statement of financial position as at 31 March 2017, and the statement of profit or loss and other comprehensive income, statement of changes in funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Association as at 31 March 2017, and of its financial performance and its cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants (the "HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

**Basis of opinion**

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HSAs") issued by the HKICPA. Our responsibilities under those standards are further described in the "Auditor's responsibilities for the audit of the financial statements" section of our report. We are independent of the Association in accordance with the HKICPA's Code of Ethics for Professional Accountants (the "Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Other information**

The Governing Committee ("GC") of the Association is responsible for the other information. The other information comprises the information included in the GC's report and the business review for the year ended 31 March 2017, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

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**Independent auditor's report to the members of  
Beat Drugs Fund Association  
(Incorporated in Hong Kong with liability limited by guarantee)**

**Governing Committee's responsibilities for the financial statements**

The GC of the Association is responsible for the preparation of financial statements that give a true and fair view in accordance with HKFRSs issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the GC of the Association determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the GC of the Association is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the GC of the Association either intends to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

The GC of the Association is responsible for overseeing the Association's financial reporting process.

**Auditor's responsibilities for the audit of the financial statements**

Our responsibility is to express an opinion on these financial statements based on our audit and to report our opinion solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSAAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also :-

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.

**Independent auditor's report to the members of  
Beat Drugs Fund Association  
(Incorporated in Hong Kong with liability limited by guarantee)**

- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the GC of the Association.
- Conclude on the appropriateness of the GC of the Association's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the GC of the Association regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



PKF  
Certified Public Accountants  
Hong Kong  
10 November 2017

**Beat Drugs Fund Association**  
**Statement of financial position**  
**As at 31 March 2017**

	Note	2017 HK\$'000	2016 HK\$'000
<b>Non-current assets</b>			
Held-to-maturity debt securities	7	-	63,425
Placement with the Exchange Fund	8	<u>193,642</u>	<u>91,200</u>
		<u>193,642</u>	<u>154,625</u>
<b>Current assets</b>			
Receivables managed by fund managers		3,806	7,067
Interest and dividend receivables		16,300	19,652
Financial assets at fair value through profit or loss	9	3,306,642	2,999,852
Derivative financial instruments	10	2,169	23
Deposits with banks and other financial institutions managed by fund managers	11	33,571	35,218
Cash at banks	12	<u>695,023</u>	<u>832,987</u>
		<u>4,057,511</u>	<u>3,894,799</u>
<b>Current liabilities</b>			
Payables managed by fund managers		4,907	7,244
Derivative financial instruments	10	3,615	2,620
Grants payable		7,596	13,073
Management fees payable		2,155	2,168
Custody fee payable		853	421
Other payables		<u>57</u>	<u>53</u>
		<u>19,183</u>	<u>25,579</u>
<b>Net current assets</b>		<u>4,038,328</u>	<u>3,869,220</u>
<b>Net assets</b>		<u>4,231,970</u>	<u>4,023,845</u>
<b>Funds</b>			
Capital fund	13	3,350,000	3,350,000
General fund		<u>881,970</u>	<u>673,845</u>
		<u>4,231,970</u>	<u>4,023,845</u>

The financial statements on pages 10 to 33 were approved and authorised for issue by the Governing Committee on 10 November 2017



Commissioner for Narcotics



Director of Accounting Services

**Beat Drugs Fund Association**  
**Statement of profit or loss and other comprehensive income**  
**For the year ended 31 March 2017**

	<i>Note</i>	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
<b>Income/(loss)</b>			
Interest earned on time deposits and cash at banks		<b>11,006</b>	23,682
Interest earned from placement with the Exchange Fund		<b>3,022</b>	181
Interest earned on financial assets at fair value through profit or loss and held-to-maturity debt securities		<b>24,421</b>	25,899
Dividend income from financial assets at fair value through profit or loss		<b>57,725</b>	49,792
Net realised and fair value gains/(losses) on financial assets at fair value through profit or loss and derivative financial instruments		<b>272,309</b>	(227,659)
Net exchange losses		<b>(47,427)</b>	(3,116)
Others		<b>243</b>	868
	14	<b>321,299</b>	(130,353)
<b>Expenditure</b>			
Auditor's remuneration		<b>57</b>	53
Grants		<b>96,963</b>	104,729
Investment management fees		<b>8,846</b>	8,908
Custody fees		<b>1,706</b>	1,746
Staff costs		<b>4,108</b>	4,015
Other operating expenses		<b>1,494</b>	1,712
		<b>113,174</b>	121,163
<b>Surplus/(deficit) and total comprehensive income/(loss) for the year</b>		<b>208,125</b>	(251,516)

**Beat Drugs Fund Association**  
**Statement of changes in funds**  
**For the year ended 31 March 2017**

	<i>Capital fund HK\$'000</i>	<i>General fund HK\$'000</i>	<i>Total HK\$'000</i>
At 1 April 2015	3,350,000	925,361	4,275,361
Deficit and total comprehensive loss for the year	-	(251,516)	(251,516)
At 31 March 2016 and 1 April 2016	3,350,000	673,845	4,023,845
Surplus and total comprehensive income for the year	-	208,125	208,125
<b>At 31 March 2017</b>	<b><u>3,350,000</u></b>	<b><u>881,970</u></b>	<b><u>4,231,970</u></b>

According to the investment objectives endorsed by the Governing Committee in June 2010, a minimum nominal value of HK\$3,350 million for capital is to be preserved.

**Beat Drugs Fund Association**  
**Statement of cash flows**  
**For the year ended 31 March 2017**

	<i>Note</i>	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
<b>Cash flows from operating activities</b>			
Surplus/(deficit) for the year		<b>208,125</b>	(251,516)
Adjustments for :			
Interest income		<b>(38,449)</b>	(49,762)
Dividend income		<b>(57,725)</b>	(49,792)
Net realised and fair value (gains)/losses on financial assets at fair value through profit or loss and derivative financial instruments		<b>(272,309)</b>	227,659
Operating deficit before working capital changes		<b>(160,358)</b>	(123,411)
Decrease in receivables managed by fund managers		<b>3,261</b>	14,844
Increase in financial assets at fair value through profit or loss		<b>(34,481)</b>	(83,557)
Change in derivative financial instruments		<b>(1,151)</b>	5,244
Decrease in payables managed by fund managers		<b>(2,337)</b>	(18,724)
Decrease in grants payable		<b>(5,477)</b>	(157)
Decrease in management fees payable		<b>(13)</b>	(69)
Increase/(decrease) in custody fee payable		<b>432</b>	(15)
Increase in other payables		<b>4</b>	4
<b>Net cash used in operating activities</b>		<b>(200,120)</b>	(205,841)
<b>Cash flows from investing activities</b>			
Interest received		<b>42,885</b>	51,656
Dividend received		<b>56,641</b>	50,034
Decrease in held-to-maturity debt securities		<b>63,425</b>	2,767
Increase in placement with the Exchange Fund		<b>(102,442)</b>	(91,200)
Decrease in bank deposits with original maturity more than three months	15	<b>151,600</b>	187,402
<b>Net cash generated from investing activities</b>		<b>212,109</b>	200,659
<b>Net Increase/(decrease) in cash and cash equivalents</b>		<b>11,989</b>	(5,182)
<b>Cash and cash equivalents at beginning of the year</b>		<b>147,777</b>	152,959
<b>Cash and cash equivalents at end of the year</b>	15	<b>159,766</b>	147,777



**Beat Drugs Fund Association**  
**Notes to the financial statements**  
**For the year ended 31 March 2017**

**1. General information**

Beat Drugs Fund Association (the "Association") was incorporated on 28 March 1996 in Hong Kong with its liability limited by guarantee. The registered office of the Association is located at Narcotics Division, Security Bureau, 30/F., High Block, Queensway Government Offices, 66 Queensway, Hong Kong.

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

These financial statements are presented in Hong Kong dollars, which is the same as the functional currency of the Association, and all values are rounded to the nearest thousand except where otherwise indicated.

**2. Basis of preparation**

**(a) Compliance with Hong Kong Financial Reporting Standards**

These financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards ("HKFRSs") which collective term includes all applicable individual Hong Kong Financial Reporting Standards, Hong Kong Accounting Standards ("HKASs") and Interpretations issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"), and accounting principles generally accepted in Hong Kong. These financial statements also comply with the applicable requirements of the Hong Kong Companies Ordinance.

**(b) The HKICPA has issued the following amendments to HKFRSs that are first effective for the current accounting period of the Association :-**

Amendments to HKAS 1	Disclosure Initiative
Amendments to HKAS 16 and HKAS 38	Clarification of Acceptable Methods of Depreciation and Amortisation
Annual Improvements (2012-2014)	Amendments to HKFRS 5, HKFRS 7 and HKAS 19

The initial application of these amendments to HKFRSs does not necessitate material changes in the Association's accounting policies and retrospective adjustments of the comparatives presented in the financial statements.



**Beat Drugs Fund Association**  
**Notes to the financial statements**  
**For the year ended 31 March 2017**

## 2. Basis of preparation (cont'd)

- (c) Up to the date of issue of these financial statements, the HKICPA has issued a number of amendments and new standards which are not yet effective for the year ended 31 March 2017 and which have not been adopted in these financial statements. None of these is expected to have a significant impact on the financial statements of the Association, except for the following : -

HKFRS 9 Financial Instruments<sup>1</sup>

<sup>1</sup> Effective for annual periods beginning on or after 1 January 2018

The Association is in the process of making an assessment of what impact of this amendment is expected to be in the period of initial application. So far it has concluded that the adoption of HKFRS 9 may affect the classification and measurement of the Association's financial instruments.

### 3. Significant accounting policies

- (a) **Measurement basis**

These financial statements have been prepared under the historical cost basis except for financial assets at fair value through profit or loss and derivative financial instruments which are measured at their fair values, as explained in the accounting policies set out below.

- (b) Revenue recognition**

- (i) Interest income is recognised as it accrued using the effective interest rate method.
- (ii) Dividend income is recognised at the time when the right to receive payment is established.
- (iii) Gain on financial assets at fair value through profit or loss is recognised upon execution of a sale trading order.

**Beat Drugs Fund Association**  
**Notes to the financial statements**  
**For the year ended 31 March 2017**

**3. Significant accounting policies (cont'd)**

**(c) Employee benefits**

Salaries, contract gratuities, annual leave entitlements and the cost to the Association of non-monetary benefits are accrued in the year in which the associated services are rendered by employees of the Association.

Obligations for contributions to defined contribution retirement plan under the Hong Kong Mandatory Provident Fund Schemes Ordinance are recognised as an expense in profit or loss as incurred.

Termination benefits are recognised when, and only when, the Association demonstrably commits itself to terminate employment or to provide benefits as a result of voluntary redundancy by having a detailed formal plan which is without realistic possibility of withdrawal.

**(d) Financial instruments**

A financial asset is recognised when the Association becomes a party to the contractual provisions of the instrument. Purchases and sales of financial assets are recognised using trade date accounting. Payables are recognised initially at their fair value and subsequently measured at amortised cost using the effective interest rate method.

Financial assets at fair value through profit or loss are financial assets acquired principally for the purposes of selling in the short-term. Derivatives are classified as financial assets held for trading unless they are designated as hedges. Financial assets held for trading are carried at fair value. Gains and losses arising from changes in the fair value of financial assets held for trading are included in profit or loss in the period in which they arise.

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. Loans and receivables are carried at amortised cost using the effective interest rate method, less any identified impairment losses.

Held-to-maturity securities are non-derivative financial assets with fixed or determinable payments and fixed maturity which the Association has the positive intention and ability to hold to maturity, other than (i) those that the Association, upon initial recognition, designates as at fair value; and (ii) those that meet the definition of loans and receivables. Held-to-maturity securities are carried at amortised cost using the effective interest rate method, less any identified impairment losses.

**3. Significant accounting policies (cont'd)**

**(d) Financial instruments (cont'd)**

The fair values of financial assets that are actively traded are determined by reference to market prices at the close of business at the end of the reporting period. For financial assets where there is no active market, fair value is determined by using valuation techniques. Such techniques include using recent arm's length market transactions, reference to the current market value of another instrument which is substantially the same, discounted cash flow analysis, and option pricing models.

Financial assets are classified as non-current unless they are held for trading or expected to be realised within twelve months after the end of the reporting period.

The carrying amount of financial assets is reviewed at the end of each reporting period to determine whether there is objective evidence of impairment. If there is objective evidence that a financial asset is impaired, impairment loss is recognised in profit or loss.

If any such evidence exists, an impairment loss is measured as the difference between the financial asset's carrying amount and the present value of estimated future cash flows discounted at the effective interest rate of the financial asset computed at initial recognition. Impairment losses are reversed in subsequent periods when the decrease of impairment loss can be related objectively to an event occurring after the impairment was recognised.

A financial asset is derecognised when the contractual rights to receive the cash flows from the financial asset expire, or where the financial asset together with substantially all the risks and rewards of ownership have been transferred.

The Association uses the weighted average method to determine realised gains and losses to be recognised in profit or loss on derecognition.

A financial liability is derecognised when the obligation specified in the contract is discharged, cancelled or when it expires.

Financial assets and financial liabilities are offset and the net amount is reported in the statement of financial position where there is a legally enforceable right to offset the recognised amounts and there is an intention to settle on a net basis, or realise the assets and settle the liabilities simultaneously.

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**3. Significant accounting policies (cont'd)**

**(e) Derivative financial instruments**

Derivative financial instruments are recognised initially at fair value. At the end of each reporting period the fair value is remeasured. The gain or loss on remeasurement to fair value is recognised immediately in profit or loss, except where the derivatives qualify for cash flow hedge accounting, in which case recognition of any resultant gain or loss depends on the nature of the item being hedged.

**(f) Cash and cash equivalents**

Cash and cash equivalents are short-term, highly liquid investments which are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

**(g) Foreign currency translation**

Foreign currency transactions of the Association are initially recorded in the functional currency using the exchange rates prevailing at the dates of the transactions. At the end of each reporting period, monetary items denominated in foreign currencies are translated at the rates prevailing at the end of the reporting period and the exchange differences arising are recognised in profit or loss. Non-monetary items carried at fair value denominated in foreign currencies are translated at the rates prevailing at the date when the fair value was determined and the exchange differences arising are recognised in profit or loss, except for the exchange component of a gain or loss that is recognised directly in equity.

**(h) Significant judgement**

In the process of applying the Association's accounting policies, judgements that can significantly affect the amounts recognised in the financial statements are made in determining :-

- (i) whether there is an indication of impairment of assets;
- (ii) the expected manner of recovery of the carrying amount of assets; and
- (iii) whether the discount rates used to calculate the recoverable amount are appropriate for the purpose of impairment review.

**Beat Drugs Fund Association**  
**Notes to the financial statements**  
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**4. Taxation**

No provision for Hong Kong profits tax has been made in these financial statements as the Association is exempted from Hong Kong profits tax under section 88 of the Hong Kong Inland Revenue Ordinance.

**5. Governing Committee members' remuneration**

No remuneration as defined in section 383 to the Hong Kong Companies Ordinance was paid or payable to any GC members during the year.

**6. Financial instruments by category**

The carrying amounts of each of the categories of financial instruments as at the end of the reporting period are as follows :-

	2017			
	<i>Financial assets at fair value through profit or loss</i>	<i>Financial assets carried at amortised cost</i>	<i>Loans and Receivables</i>	<i>Total</i>
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
<b>Financial assets</b>				
Placement with the Exchange Fund	-	193,642	-	193,642
Receivables managed by fund managers	-	-	3,806	3,806
Interest and dividend receivables	-	-	16,300	16,300
Financial assets at fair value through profit or loss	3,306,642	-	-	3,306,642
Derivative financial instruments	2,169	-	-	2,169
Deposits with banks and other financial institutions managed by fund managers	-	-	33,571	33,571
Cash at banks	-	-	695,023	695,023
	<u>3,308,811</u>	<u>193,642</u>	<u>748,700</u>	<u>4,251,153</u>

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**6. Financial instruments by category (cont'd)**

	2017		
	<i>Financial liabilities at fair value through profit or loss</i> HK\$'000	<i>Financial liabilities at amortised cost</i> HK\$'000	<i>Total</i> HK\$'000
<b>Financial liabilities</b>			
Payables managed by fund managers	-	4,907	4,907
Derivative financial instruments	3,615	-	3,615
Grants payable	-	7,596	7,596
Management fees payable	-	2,155	2,155
Custody fee payable	-	853	853
Other payables	-	57	57
	<u>3,615</u>	<u>15,568</u>	<u>19,183</u>

  

	2016		
	<i>Financial assets at fair value through profit or loss</i> HK\$'000	<i>Financial assets carried at amortised cost</i> HK\$'000	<i>Loans and receivables</i> HK\$'000
<b>Financial assets</b>			<i>Total</i> HK\$'000
Held-to-maturity debt securities	-	63,425	-
Placement with the Exchange Fund	-	91,200	-
Receivables managed by fund managers	-	-	7,067
Interest and dividend receivables	-	-	19,652
Financial assets at fair value through profit or loss	2,999,852	-	-
Derivative financial instruments	23	-	-
Deposits with banks and other financial institutions managed by fund managers	-	-	35,218
Cash at banks	-	-	832,987
	<u>2,999,875</u>	<u>154,625</u>	<u>894,924</u>
			<u>4,049,424</u>

**Beat Drugs Fund Association**  
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**6. Financial Instruments by category (cont'd)**

	2016	
	<i>Financial liabilities at fair value through profit or loss</i> HK\$'000	<i>Financial liabilities at amortised cost</i> HK\$'000
<b>Financial liabilities</b>		<b>Total</b> HK\$'000
Payables managed by fund managers	-	7,244
Derivative financial instruments	2,620	-
Grants payable	-	13,073
Management fees payable	-	2,168
Custody fee payable	-	421
Other payables	-	53
	<u>2,620</u>	<u>22,959</u>
		<u>25,579</u>

**7. Held-to-maturity debt securities**

	2017 HK\$'000	2016 HK\$'000
Held-to-maturity debt securities listed in Hong Kong	<u>-</u>	<u>63,425</u>
Market value of listed held-to-maturity debt securities	<u>-</u>	<u>62,965</u>

The listed debt securities were issued by a corporate entity with credit rating at Aa3 by Moody's.

**8. Placement with the Exchange Fund**

The balance of the placement with the Exchange Fund amounted to HK\$193,642,216 (2016 : HK\$91,200,000), being the principal sums of HK\$191,200,000 (2016 : HK\$91,200,000) and interest paid but not yet withdrawn at the end of the reporting period of HK\$2,442,216 (2016 : HK\$ Nil). The term of the placement is six years from the date of placement, during which the amount of principal sums cannot be withdrawn.

Interest on the placement is payable at a fixed rate determined every January. The rate is the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year government bond for the previous year subject to a minimum of zero percent, whichever is the higher. The interest rate has been fixed at 2.8% for the calendar year 2017 and at 3.3% for the calendar year 2016.

**Beat Drugs Fund Association**  
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**9. Financial assets at fair value through profit or loss**

	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
Designated as financial assets at fair value through profit or loss on initial recognition :-		
Equity securities		
- Listed	<b>2,250,017</b>	1,939,258
- Unlisted	<u>-</u>	<u>-</u>
	<b><u>2,250,017</u></b>	<b><u>1,939,258</u></b>
Debt securities		
- Listed	<b>636,069</b>	636,040
- Unlisted	<b>420,556</b>	<b>424,554</b>
	<b><u>1,056,625</u></b>	<b><u>1,060,594</u></b>
Total		
- Listed	<b>2,886,086</b>	2,575,298
- Unlisted	<b>420,556</b>	<b>424,554</b>
	<b><u>3,306,642</u></b>	<b><u>2,999,852</u></b>
Total listed		
- Hong Kong	<b>1,039,682</b>	895,390
- Elsewhere	<b>1,846,404</b>	<b>1,679,908</b>
	<b><u>2,886,086</u></b>	<b><u>2,575,298</u></b>
Market value of listed securities	<b><u>2,886,086</u></b>	<b><u>2,575,298</u></b>

The financial assets at fair value through profit or loss are mainly managed by fund managers appointed by the Association.

**10. Derivative financial instruments**

	<b>2017</b>		<b>2016</b>	
	<b>Assets</b> <b>HK\$'000</b>	<b>Liabilities</b> <b>HK\$'000</b>	<b>Assets</b> <b>HK\$'000</b>	<b>Liabilities</b> <b>HK\$'000</b>
Held for trading :-				
Forward currency contracts at fair values	<b><u>2,169</u></b>	<b><u>(3,615)</u></b>	<b><u>23</u></b>	<b><u>(2,620)</u></b>

The Association's derivative financial instruments managed by fund managers consist of forward currency contracts. All derivative financial instruments mature in less than one year.



**Beat Drugs Fund Association**  
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**11. Deposits with banks and other financial institutions managed by fund managers**

	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
Cash at banks and financial institutions	<u>33,571</u>	<u>35,218</u>

**12. Cash at banks**

	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
Bank time deposits with original maturity of more than three months	568,828	720,428
Short-term bank time deposits with original maturity within three months	125,652	112,419
Cash at banks	<u>543</u>	<u>140</u>
	<u><b>695,023</b></u>	<u><b>832,987</b></u>

Short-term bank time deposits have a short maturity of generally within three months when acquired. All of the bank time deposits earn interest at rates ranging from 0.9% to 3.4% (2016 : 0.3% to 5.4%) per annum.

**13. Capital fund**

The Association is a company limited by guarantee and not having a share capital. In accordance with the Association's Articles of Association, the liability of each member is limited by guarantee to HK\$100 each.

The capital fund balance of HK\$3,350,000,000 represents the sum of two grants received from the Government, one for HK\$350,000,000 received in March 1996 and the other for HK\$3,000,000,000 received in June 2010. Under the Association's Articles of Association, the Association is permitted to invest and deal with the moneys of the Association not immediately required for its purposes in or upon such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

**Beat Drugs Fund Association**  
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**14. Income**

	<b>2017</b>		
	<i>Managed by Fund Managers HK\$'000</i>	<i>The Association HK\$'000</i>	<i>Total HK\$'000</i>
Interest earned on time deposits and cash at banks	-	11,006	11,006
Interest earned from placement with the Exchange Fund	-	3,022	3,022
Interest earned on financial assets at fair value through profit or loss and held-to-maturity debt securities	22,827	1,594	24,421
Dividend income from financial assets at fair value through profit or loss	57,725	-	57,725
Net realised and fair value gains on financial assets at fair value through profit or loss and derivative financial instruments	272,309	-	272,309
Net exchange losses	(35,120)	(12,307)	(47,427)
Others	-	243	243
	<u>317,741</u>	<u>3,558</u>	<u>321,299</u>
	<b>2016</b>		
	<i>Managed by Fund Managers HK\$'000</i>	<i>The Association HK\$'000</i>	<i>Total HK\$'000</i>
Interest earned on time deposits and cash at banks	-	23,682	23,682
Interest earned from placement with the Exchange Fund	-	181	181
Interest earned on financial assets at fair value through profit or loss and held-to-maturity debt securities	23,818	2,081	25,899
Dividend income from financial assets at fair value through profit or loss	49,792	-	49,792
Net realised and fair value losses on financial assets at fair value through profit or loss and derivative financial instruments	(227,659)	-	(227,659)
Net exchange gains/(losses)	21,580	(24,696)	(3,116)
Others	-	868	868
	<u>(132,469)</u>	<u>2,116</u>	<u>(130,353)</u>

Included above is gain from listed investments of HK\$308,005,008 (2016 : loss of HK\$146,595,237) and loss from unlisted investments of HK\$976,213 (2016 : loss of HK\$8,488,298).

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<b>15. Cash and cash equivalents</b>	<b>2017 HK\$'000</b>	<b>2016 HK\$'000</b>
Deposits with banks and other financial institutions managed by fund managers (Note 11)	<b>33,571</b>	35,218
Cash at banks (Note 12)	<b>695,023</b>	<b>832,987</b>
	<b>728,594</b>	868,205
Less : Bank deposits with original maturity more than three months	<b>(568,828)</b>	<b>(720,428)</b>
Cash and cash equivalents	<b>159,766</b>	<b>147,777</b>

**16. Financial risk management objective and policies**

**(a) Credit risk**

Credit risk is the risk that an issuer or counterparty will be unable or unwilling to pay amounts in full when due. The Association's financial assets which are potentially subject to credit risk consist principally of debt securities, bank balances and placement with the Exchange Fund. The credit risk associated with placement with the Exchange Fund is considered to be low. The Association selects issuer or counterparty with good credit standing, strong financial strength and sizable capital. The Association also limits the individual exposure, in accordance with a documented risk management or investment strategy. Hence the Association does not have significant exposures to credit risk and monitoring is done on a continuous basis.

The Association's maximum exposure to credit risk as at 31 March 2017 and 31 March 2016 without taking account of collateral held or other credit enhancements, if any, were as follows :-

	<b>2017 HK\$'000</b>	<b>2016 HK\$'000</b>
Cash at banks and financial institutions	<b>34,114</b>	35,358
Bank time deposits	<b>694,480</b>	<b>832,847</b>
	<b>728,594</b>	868,205
Debt securities (including held-to-maturity debt securities of HK\$ Nil (2016 : HK\$63,425,000))	<b>1,056,625</b>	1,124,019
Placement with the Exchange Fund	<b>193,642</b>	91,200
Receivables and other assets	<b>20,106</b>	<b>26,719</b>
	<b>1,998,967</b>	<b>2,110,143</b>

**Beat Drugs Fund Association**  
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**16. Financial risk management objective and policies (cont'd)**

**(a) Credit risk (cont'd)**

The credit quality of cash at banks, deposits with banks and other financial institutions and debt securities at the end of the reporting period, analysed by the ratings designated by Moody's or their equivalents, is shown below :-

	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
Cash at banks and bank time deposits, by credit rating		
Aa3 to Aa1	<b>53,738</b>	465,467
A3 to A1	<b><u>674,856</u></b>	<u>402,738</u>
	<b><u>728,594</u></b>	<u>868,205</u>
Debt securities, by credit rating		
Aaa	<b>376,621</b>	295,659
Aa3 to Aa1	<b>236,362</b>	284,461
A3 to A1	<b>421,516</b>	512,402
Baa3 to Baa1 <sup>2</sup>	<b><u>22,126</u></b>	<u>31,497</u>
	<b><u>1,056,625</u></b>	<u>1,124,019</u>
	<b><u>1,785,219</u></b>	<u>1,992,224</u>

<sup>2</sup> The relevant debt securities had a credit rating of "A3" or above at their acquisition dates.

**Beat Drugs Fund Association**  
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**16. Financial risk management objective and policies (cont'd)**

**(b) Liquidity risk**

Liquidity risk is the risk that the Association will encounter difficulty in meeting obligations associated with financial liabilities. The Association monitors the liquidity requirements on a continuous basis and maintains a level of short-term deposits and cash to pay grants as necessary. Hence the Association does not have significant exposure to liquidity risk.

Maturities of the non-derivative financial liabilities that will be settled on a net basis of the Association as at 31 March 2017 and 31 March 2016 were as follows :-

	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
Total amounts of contractual undiscounted obligations		
Payables managed by fund managers	<b>4,907</b>	7,244
Grants payable	<b>7,596</b>	13,073
Management fees payable	<b>2,155</b>	2,168
Custody fee payable	<b>853</b>	421
Other payables	<b>57</b>	53
	<u><b>15,568</b></u>	<u><b>22,959</b></u>
Due for payment		
Within one year or on demand	<u><b>15,568</b></u>	<u><b>22,959</b></u>

Maturities of the derivative financial instruments managed by fund managers that will be settled on a gross basis of the Association as at 31 March 2017 and 31 March 2016 were as follows :-

	<b>2017</b> <b>HK\$'000</b>	<b>2016</b> <b>HK\$'000</b>
Total amounts of contractual undiscounted obligations		
Forward currency contracts		
- outflows	<b>(1,360,883)</b>	(438,501)
- inflows	<b>1,359,437</b>	435,904
Due for payment		
Within one year	<u><b>1,360,883</b></u>	<u><b>438,501</b></u>

**Beat Drugs Fund Association**  
**Notes to the financial statements**  
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**16. Financial risk management objective and policies (cont'd)**

**(c) Currency risk**

Currency risk is the risk that the value of financial instruments will fluctuate due to the changes in foreign exchange rates. The Association's non-Hong Kong dollars investments are exposed to currency risk. The Association only manages investments denominated in Hong Kong dollar, United States dollar and currency of a country whose foreign currency long-term debt has a high credit rating. Financial assets at fair value through profit or loss denominated in foreign currencies and the exposure to non-Hong Kong dollar currencies are handled in accordance with a documented risk management or investment strategy, and the Association monitors the currency risk on a continuous basis.

Carrying amounts of net financial assets as at 31 March 2017 and 31 March 2016 exposed to currency risk were as follows :-

	<b>2017</b>		
	<b>Monetary assets HK\$'000</b>	<b>Non-monetary assets HK\$'000</b>	<b>Total HK\$'000</b>
Euro	88,564	204,555	293,119
Japanese Yen	37,681	49,751	87,432
Pounds Sterling	13,762	110,100	123,862
Renminbi	67,608	-	67,608
Swiss Franc	614	94,081	94,695
United States Dollars	516,554	781,531	1,298,085
Others	8,497	61,776	70,272
	<b>733,280</b>	<b>1,301,793</b>	<b>2,035,073</b>
	<b>2016</b>		
	<b>Monetary assets HK\$'000</b>	<b>Non-monetary assets HK\$'000</b>	<b>Total HK\$'000</b>
Euro	91,965	169,944	261,909
Japanese Yen	40,747	40,268	81,015
Pounds Sterling	14,438	103,155	117,593
Renminbi	335,932	-	335,932
Swiss Franc	692	75,879	76,571
United States Dollars	473,824	679,989	1,153,813
Others	9,189	50,887	60,076
	<b>966,787</b>	<b>1,120,122</b>	<b>2,086,909</b>

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**16. Financial risk management objective and policies (cont'd)**

**(c) Currency risk (cont'd)**

If the exchange rate of individual currency had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows :-

	<b>2017</b>		
	<b>Monetary assets HK\$'000</b>	<b>Non-monetary assets HK\$'000</b>	<b>Total HK\$'000</b>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 4,428	+/- 10,228	+/- 14,656
Japanese Yen	+/- 1,884	+/- 2,488	+/- 4,372
Pounds Sterling	+/- 688	+/- 5,505	+/- 6,193
Renminbi	+/- 3,380	-	+/- 3,380
Swiss Franc	+/- 31	+/- 4,704	+/- 4,735
United States Dollars	+/- 25,828	+/- 39,076	+/- 64,904
Others	+/- 425	+/- 3,089	+/- 3,514
	<b>+/- 36,664</b>	<b>+/- 65,090</b>	<b>+/- 101,754</b>

	<b>2016</b>		
	<b>Monetary assets HK\$'000</b>	<b>Non-monetary assets HK\$'000</b>	<b>Total HK\$'000</b>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 4,598	+/- 8,497	+/- 13,095
Japanese Yen	+/- 2,037	+/- 2,013	+/- 4,050
Pounds Sterling	+/- 722	+/- 5,158	+/- 5,880
Renminbi	+/- 16,797	-	+/- 16,797
Swiss Franc	+/- 35	+/- 3,794	+/- 3,829
United States Dollars	+/- 23,691	+/- 34,000	+/- 57,691
Others	+/- 459	+/- 2,544	+/- 3,003
	<b>+/- 48,339</b>	<b>+/- 56,006</b>	<b>+/- 104,345</b>

**Beat Drugs Fund Association**  
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**16. Financial risk management objective and policies (cont'd)**

**(d) Interest rate risk**

Interest rate risk is the risk that the value of financial instruments will fluctuate because of changes in market interest rates. The Association's debt securities stated at fair value are exposed to interest rate risk. Investments in debt securities stated at fair value are made in accordance with a documented risk management or investment strategy, and the Association monitors the interest rate risk on a continuous basis.

As regards deposits with banks and held-to-maturity debt securities, since they are all stated at amortised cost, their carrying amounts and the Association's income and accumulated funds will not be affected by changes in market interest rates.

The table below sets out the Association's exposure to the fair value interest rate risk. If the interest rates had been 100 basis points higher/lower with all other variables held constant, the impact on the income (2016 : loss) for the year would have been as follows :-

	2017 HK\$'000	2016 HK\$'000
Effect on income (2016 : loss) for changes in interest rates +/- 100 basis points	-/+ 57,815	+/- 57,573

**(e) Price risk**

The Association's financial assets at fair value through profit or loss are subject to the securities price risk inherent in all equity securities i.e. the value of holdings may fall as well as rise. At 31 March 2017, the equity securities are reported as financial assets at fair value through profit or loss as shown in Note 9. The risk is primarily addressed through diversification of investment portfolio in accordance with a documented risk management or investment strategy, and the Association monitors the price risk on a continuous basis.

If the market bid prices of the equity securities had increased/decreased by 5% with all other variables held constant, the impact on the income (2016 : loss) for the year would have been as follows :-

	2017 HK\$'000	2016 HK\$'000
Effect on income (2016 : loss) for changes of +/- 5% in prices	+/- 112,501	-/+ 96,963



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**16. Financial risk management objective and policies (cont'd)**

(f) Other financial risk

The Association is exposed to financial risk arising from change in the interest rate on the placement with the Exchange Fund which is determined every January (Note 8). It was estimated that, as at 31 March 2017, a 50 basis points increase/decrease in the interest rate, with all other variables held constant, would increase / decrease the surplus for the year by \$478,620 (2016: \$27,410).

(g) Fair values

i) Financial instruments measured at fair value on a recurring basis

The following table presents the carrying value of financial instruments measured at fair value at 31 March 2017, categorised into the three-level fair value hierarchy as defined in HKFRS 13, Fair Value Measurement. The level into which a fair value measurement is classified is determined with reference to the observability and significance of the inputs used in the valuation technique as follows :-

- Level 1 valuations: Fair value measured using only Level 1 inputs i.e. unadjusted quoted prices in active markets for identical assets or liabilities at the measurement date.
- Level 2 valuations: Fair value measured using Level 2 inputs i.e. observable inputs which fail to meet Level 1, and not using significant unobservable inputs. Unobservable inputs are inputs for which market data are not available.
- Level 3 valuations: Fair value measured using significant unobservable inputs.

	2017			
	Level 1 HK\$'000	Level 2 HK\$'000	Level 3 HK\$'000	Total HK\$'000
<b>Assets</b>				
Financial assets at fair value through profit or loss	2,886,086	420,556	-	3,306,642
Derivative financial instruments				
- Forward currency contracts	-	2,169	-	2,169
<b>Liabilities</b>				
Derivative financial instruments				
- Forward currency contracts	-	(3,615)	-	(3,615)
	<u>2,886,086</u>	<u>419,110</u>	<u>-</u>	<u>3,305,196</u>

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**16. Financial risk management objective and policies (cont'd)**

(g) Fair values (cont'd)

i) Financial instruments measured at fair value on a recurring basis (cont'd)

	2016			Total HK\$'000
	Level 1 HK\$'000	Level 2 HK\$'000	Level 3 HK\$'000	
<b>Assets</b>				
Financial assets at fair value through profit or loss	2,575,298	424,554	-	2,999,852
Derivative financial instruments				
- Forward currency contracts	-	23	-	23
<b>Liabilities</b>				
Derivative financial instruments				
- Forward currency contracts	-	(2,620)	-	(2,620)
	<u>2,575,298</u>	<u>421,957</u>	<u>-</u>	<u>2,997,255</u>

During the years ended 31 March 2017 and 31 March 2016, there was no transfer between financial instruments in Level 1 and Level 2.

The fair value of unlisted debt securities in Level 2 are determined by :-

- i) Generally accepted pricing models including discounted cash flow technique by using observable market inputs such as market interest yield.
- ii) Broker quotes that can be corroborated with observable recent market transactions.

The fair value of forward currency contracts in Level 2 is determined by discounting the contractual forward price and deducting the current spot rate. The discount rate used is derived from the relevant government yield curve as at the end of the reporting period plus an adequate constant credit spread.

**Beat Drugs Fund Association**  
**Notes to the financial statements**  
**For the year ended 31 March 2017**

**16. Financial risk management objective and policies (cont'd)**

**(g) Fair values (cont'd)**

**ii) Financial instruments not measured at fair value on a recurring basis**

All other financial instruments are stated in the statement of financial position at amounts equal to or not materially different from their fair values.

**(h) Investment management and control**

In accordance with Article 3(K) of the Part A of the Articles of Association of the Association, moneys of the Association not immediately required for its purposes shall be invested in such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

Article 37 of the Part B of the Articles of Association provides that the business of the Association should be managed by the Governing Committee whose composition is specified in Article 3 of the Part B of the Articles of Association. Pursuant to Article 37 of the Part B of the Articles of Association, the Governing Committee appointed an Investment Sub-Committee to advise on investment matters.

The principal investment objective is, as far as practicable, to maintain the capital fund intact in the long run and to produce a stable income sufficient to support the annual expenditure of the Association.

The investment management and control of the Association are set out in a documented risk management or investment strategy and reviewed on a regular basis by the Investment Sub-Committee and the Governing Committee.

# GRANTS TO APPROVED ACTIVE REGULAR FUNDING SCHEME PROJECTS

Annex A

Note

(as at 31 March 2017)

		<u>Project Brief and Progress up to 31 March 2017</u>	
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	
<b>I. Projects Approved in 2010 (First Round)</b>			
<b>(a) Preventive Education and Publicity</b>			
1 Hong Kong Social Workers Association	The New Generation in Beating Drug - Training Programme for Social Work Students	152,000.00	Project completed. The knowledge and skills of social work students were enhanced through addiction counselling and case-practice workshops, seminars and exchange activities between students and frontline practitioners from Mainland, Taiwan and Macau. Anti-drug publicity was also conducted in tertiary institution campuses for general students.
<b>Sub-total for projects approved in 2010 (First Round)</b>		<b>152,000.00</b>	
<b>II. Projects Approved in 2010 (Second Round)</b>			
<b>(a) Treatment and Rehabilitation</b>			
1 Wu Oi Christian Centre	Provision of an Activity Room and Vocational Training for Wu Oi Christian Centre at Long Ke	2,320,000.00	Ongoing project. An activity room will be constructed at Long Ke Training Centre to facilitate provision of new vocational and skill training for rehabilitees.
<b>(b) Preventive Education and Publicity</b>			
2 Youth Outreach – School of Hip Hop	Training Scheme for Dancing Assistants	1,626,800.00	Project completed. Hip hop dance training and life-value courses were organised for high-risk youths to encourage their participation in healthy activities. Public performance opportunities were arranged for participants to demonstrate their skills and build up their self-confidence.
<b>Sub-total for projects approved in 2010 (Second Round)</b>		<b>3,946,800.00</b>	







AgencyProjectApproved  
Grant  
\$Project Brief and Progress up to 31 March 2017

(TMSAC) and Occupational Therapy Department (OTD) of Castle Peak Hospital (CPH)

rehabilitants build a healthy and active lifestyle through meaningful engagement in vocational, leisure and daily life activities. The project consists of four parts, namely (a) screening suitable service users; (b) identifying service users' strength through comprehensive assessments and help them formulate lifestyle re-design plan; (c) providing job matching, leisure groups and socializing groups; and (d) rendering job coaching and life coaching to facilitate service users' maintenance of healthy lifestyle.

5 Tung Wah Group of Hospitals  
CROSS Centre

1,702,840.00

Sunny Family

Project completed. The project provided family-based intervention for drug abusers through family interviews or home visits, multi-family therapy groups and healthy family activities to enhance the positive communication and coping abilities among drug abusers and their family members so as to help the drug abusers.

6 Yang Memorial Methodist Social  
Service

3,603,682.00

Community based Recovery &  
Support Program (Extension)  
for the South Asians in Yuen  
Long

Project completed. This project targeted the ethnic minorities in Yuen Long to help them stay in community during detoxification with the support from family and other network so as to help them reduce drug use and prevent relapse. The project consisted of four stages, namely identification, engagement, rehabilitation and treatment, and aftercare. Activities included medical consultation, ambassador sharing, counselling and vocational training to ethnic minority drug abusers and their families.

7 Youth Urological Treatment  
Centre, Department of Surgery,  
The Chinese University of Hong  
Kong

3,184,876.70

An evidence-based two-tier  
urological treatment and liver-  
injury surveillance program to  
young ketamine abusers with  
urinary tract dysfunction

Project completed. The project aimed at improving the urological symptoms and voiding function of young ketamine abusers with urinary tract dysfunction by providing fast-track urological assessment and treatment; identifying those young ketamine abusers who are at high risk of developing severe liver damage by introducing a ketamine-associated liver injury surveillance program; and identifying those residents of drug treatment and rehabilitation centres who would benefit from formal urological assessment and treatment.

(b) Preventive Education and Publicity

8 Hong Kong Association of Youth  
Development Limited

635,300.00

'Your Choice' Nano-movie  
Competition cum Road Show

Project completed. The project aimed at enhancing young people's drug knowledge and their resilience against drugs through a short film production competition. Workshops on script-writing and film making, as well as a prize presentation ceremony were also organised.

9 The Hong Kong Polytechnic  
University

544,065.00

sPADAP – Smart Parents  
Against Drug Abuse Platform

Project completed. The project produced anti-drug mobile phone apps targeting parents, students, social workers and anti-drug experts. The apps provided anti-drug knowledge and tools to aid in identification of hidden drug abusers and provided a communication platform for students and their friends, as well as parents and social workers. In addition, workshops were conducted for parents

**Project Brief and Progress up to 31 March 2017**

to educate them about the use of social media in communicating with youths, as well as workshops to teach students to develop mobile apps.

Project completed. The project instilled positive outlook among primary and junior secondary school students through positive psychology intervention. Group-based activities, visits to drug treatment and rehabilitation centres and adventure-based day camp were organised. In addition, parent talks and groups were conducted to raise anti-drug awareness, strengthen their skills in identifying hidden drug abusers and foster parent-child communications.

Ongoing project. The project aims at enhancing the knowledge of ethnic minority female sex workers on the harm of drug use and cultivate a healthy lifestyle to lower their risk of drug abuse. Activities include provision of intervention and counselling to high-risk drug users, individual and outreach visits, group activities, hotline and online outreach. Training workshops for social workers and frontline workers and peer counsellors will also be organised.

Ongoing project. The project aims at motivating female drug abusers in night clubs and online drug abusers to receive counselling and treatment services. Outreach and on-site risk assessment and drug preventive education, supportive group, crisis supportive services and positive development program are to be provided for female drug abusers in night clubs. As for hidden at-risk youths and young drug abusers, online outreach and preventive education, web-based intervention such as cognitive and emotional assessment, online counselling and web-based training will be offered.

Project completed. The project identified and treated early hidden/potential family members of substance abusers with codependency through outreach services, intensive casework and therapeutic group works. Books and DVDs were published to share clinical experiences. Training workshops for anti-drug workers were organised as well.

Ongoing project. The project provides preventive education and publicity programmes including outreach, group activities and internet outreach to homosexual persons. Counselling services and therapeutic groups will be provided to homosexual drug abusers. Anti-drug leaflets and mobile apps providing drug information, introducing treatment and rehabilitation services and interactive games will also be published. In addition, training for ex-drug

**Approved  
Grant  
\$**

**Project**

**Agency**

522,780.00

Formula for Positive Life

Yan Chai Hospital Social Services  
Department

10

(c) Mixed-type

1,206,999.00

Integrated Anti-drug Service  
Scheme for Female Ethnic  
Minority Sex Workers

Action for Reach Out

11

4,620,034.00

Life Architect III

Caritas - Hong Kong

12

1,408,792.00

Reaching the Unreachables and  
Breaking Codependency  
- Support Platform for Family  
Members of Substance Abusers

Caritas - Hong Kong

13

1,994,406.00

Integrated Anti-drug Service  
Scheme for Gay population

Community Health Organisation  
For Intervention, Care and  
Empowerment Limited

14



<u>Project Brief and Progress up to 31 March 2017</u>			
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	
15 Federation of Parent Teacher Associations in Kwun Tong District Limited	A Healthy Harmonious and Caring Campus - 「HAND IN HAND」 Community-based Anti-drug Project	2,108,186.67	Project completed. The project aimed at raising anti-drug awareness of the Kwun Tong community and providing support to drug addicts and their parents through the community network. Community-based carnivals with anti-drug game booths, talks, exhibitions, band shows and sharing by ex-drug addicts were organised. Activities and individual counselling were offered to high-risk students and night outreaching activities were conducted. In addition, mutual support groups for parents of drug-addicts and training for drug rehabilitees were organised.
16 Hong Kong Lutheran Social Service - Cheer Lutheran Centre	We-Cycle	1,342,640.00	Project completed. The project encouraged drug abusers in Tai Po and North District to live a healthier lifestyle through sport intervention. Trainings in the areas of first-aid, bike technique and maintenance, physical fitness, interpersonal skills and guided tour were provided to drug dependent persons. It provided bike guided tours to the students, at-risk youths, social workers and the general public and produced a publication for experience sharing.
17 Youth Outreach	Street Transformer Program	1,330,720.00	Project completed. The project identified and provided intervention for youth drug abusers through street dance, street art and adventure-based activities. Resilience training, job placement and mutual-help groups were provided for supporting the participants.
(d) Research			
18 Pearl River Delta Social Research Centre, Department of Sociology, The Chinese University of Hong Kong	Monitoring Recent Changes of Cross-Border Drug Use and Their Implications for Prevention/Control Strategies	630,890.00	Project completed. The project aimed at exploring the latest trend of cross-border drug use and its socio-political-legal context by surveying border travellers.
Sub-total for projects approved in 2013		37,452,213.37	
<b>VI. Projects Approved in 2014</b>			
(a) Treatment and Rehabilitation			
1 Kwai Chung Hospital	Occupational Lifestyle Redesign • Life Role Re-establishment Project	1,531,300.00	Ongoing project. The project aims at providing lifestyle rebuilding services for drug abusers who will receive rehabilitation services in phases to enhance their motivation for treatment, reduce their drug abuse behaviour and relapse risk, enhance mental well-being, establish proper life roles and improve their functioning.

**Project Brief and Progress up to 31 March 2017**

<b><u>Agency</u></b>	<b><u>Project</u></b>	<b><u>Approved Grant</u></b> \$	
2 Wu Oi Christian Centre	Vocational Training Courses and Aftercare Scheme	762,835.00	Ongoing project. The project provides vocational training courses including dessert making, baking, graphic design and pre-employment training to female residents of the drug treatment and rehabilitation centre to enhance their employability and to prevent relapse. An aftercare group will also be established to help them reintegrate into society.
3 United Christian Hospital	Mobile Functional Cognition Program	2,515,144.00	Ongoing project. The project provides community-based cognitive remediation (e.g. cognitive assessment and training, psycho-education), occupational enhancement and lifestyle redesign services for drug abusers. The recruited drug abusers are expected to reduce or stop drug abuse and show improvement in functional cognition in occupational performance and lifestyle.
4 Department of Social Work, The Chinese University of Hong Kong	A Holistic Parent Counselling, Education and Support Program for Drug-Abusing Parents	3,730,103.00	Ongoing project. The project develops a holistic parent counselling support and education project for pregnant abusers and drug-abusing parents in the Kowloon East District. The project components include qualitative needs assessment study; training workshops for practitioners and students of social work, healthcare, parent education and teaching professions; individual counselling and treatment services for drug-abusing parents or parents-to-be; prenatal and postnatal healthcare services; parent support and education groups; training programs for parent volunteers and publication of a parent education and support manual.
5 Hong Kong Christian Service	Chinese Medical Treatment on Urinary Problem	235,200.00	Project completed. The project aimed at reducing drug rehabiliates' urological symptoms through Chinese Medical treatment including acupuncture therapy and Chinese herbal medicine. Hope instillation workshops and lifestyle reformation workshops were also provided.
6 Operation Dawn Ltd.	Steps to Success	1,055,421.00	Project completed. The project aimed at enhancing self-assurance and sense of self-worthiness of the female residents of the drug treatment and rehabilitation centre by providing vocational training programmes. Training included professional makeup artist certificate programme, professional beautician certificate program, professional nail technician course and banquet planner assistant course. Community visits and psychological and vocational counselling were also provided.
7 Caritas - Hong Kong	GATO HOME	947,024.00	Ongoing project. The project aims at integrating animal assisted therapy/activities into drug counselling for female drug abusers or those who have quitted drugs for at least three months in the Hong Kong Island. The programme includes animal assisted therapy cum drug counselling.
8 Tung Wah Group of Hospitals	Certified Addiction Counsellor Training	598,512.00	Project completed. The project aimed at providing addiction counsellor training to drug treatment professionals. Participants who successfully completed the

## Project Brief and Progress up to 31 March 2017

training and passed the assessment were issued a professional credential or a certificate by Asia Pacific Association for Addiction Professionals.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	
9 Christian New Life Association Limited	重返社區展愛心 - 綜合社區支援計劃	1,585,600.00	Ongoing project. The project offers vocational training including paint and white wash, plumbing and sanitary ware and electrical appliances installation courses for drug rehabilitates. The trained rehabilitates will form a volunteer team to do minor repair services for low income families. Participants will attend professional qualification examination after completion of training.
<b>(b) Preventive Education and Publicity</b>			
10 JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	Continuation of the Path-finding Adventure Project (PAP) - an integrated screening and non-labeling secondary prevention program for students at high risk of substance use	869,298.60	Project completed. The project aimed at identifying high-risk students, based on the screening tool developed in the previous PAP, for recruitment into a secondary intervention programme which included mentoring group activities, adventure activities and path-finding workshops. Parenting workshops were organised and primary prevention materials were also produced.
11 The Lok Sin Tong Benevolent Society, Kowloon	Smart Youth, Drug Free Youth- Drug prevention and education project for ethnic minority youth	1,534,440.00	Ongoing project. The project aims at enhancing the ethnic minority youth's anti-drug attitude and raising community awareness about the legal consequences of drug abuse by educational activities, community services and a mentorship scheme. It also aims at strengthening parents' early identification skills and parenting skills by anti-drug parenting workshops and parent support groups.
12 KELY Support Group Limited	"Project P.T.U. (Prevention Today starts from You)" - School Based Community Risk Prevention Programme	200,200.00	Ongoing project. The project aims at strengthening the protective factors in the family and school settings of non-Chinese speaking students by improving parent-child relationships and enhancing anti-drug awareness and early identification skills of teachers and parents. Training workshops will be organised for parents and teachers of international/ English-medium secondary schools.
13 The Hong Kong Federation of Youth Groups	Drug Prevention Micro Film Contest and Educational Package	1,964,813.00	Ongoing project. The project aims at raising the anti-drug awareness of young people and general public through production and broadcasting of anti-drug micro-films and anti-drug activities including micro-film production workshop and camp, production of an Announcement in Public Interest, production and dissemination of a multi-media anti-drug education pack for teachers and youth workers etc.
14 New Home Association	Anti-drug Project for Ethnic Minority Youths "Strive for C.E.O."	524,650.00	Project completed. The project aimed at strengthening resilience of ethnic minority youths against drug abuse by developing positive social value and healthy lifestyle. Project elements included positive life training programme, community educational programmes, leadership training programmes, vocational training, casework counselling and referral services.

(c) Mixed-type	<u>Agency</u>	<u>Project</u>	<u>Approved Grant \$</u>	
15	Tung Wah Group of Hospitals	Path Builders for drug abusers- community rehabilitation project	1,648,136.80	Ongoing project. The project aims at providing employment assistance and support to drug abusers to help them reintegrate into society. The programme includes engaging hidden drug abusers through a pilot online job market platform, pre-employment support and job placement, and providing follow-up counselling and mutual support group. Drug-related educational programme will also be organised for employers.
16	North District Hospital, Tai Po Hospital and Alice Ho Miu Ling Nethersole Hospital	Tap the hidden, Tap your talent	4,513,301.96	Ongoing project. The project aims at promoting new approaches to tackle the problem of hidden drug abusers with co-morbid psychiatric disorders. The programme includes professional and comprehensive early assessment and identification of hidden drug abusers, design and delivery of individualised tailor-made care program and treatment plan for the hidden drug abusers etc.
17	Caritas - Hong Kong	Project Edelweiss-Supportive Service for Young Drug Abusing Mothers, Their Mates and Families-in-Origin	1,551,156.00	Ongoing project. The project aims at reducing and eliminating the participants' drug use, enhancing their parenting skills, improving their family functions and fostering a healthy and drug-free lifestyle in their families. The programme includes community education programmes and cyber outreaching, individual counselling, family support programme and life skill enhancement programme.
18	Methodist Centre	Anti-drugs I-Square	1,043,600.00	Ongoing project. The project aims at providing counselling and support group programmes to high-risk youths discharged from rehabilitation centres and detention centres of the Correctional Services Department. The programme includes anti-drug training workshops for staff of the Correctional Services Department, life education workshops for high-risk youths, support groups for high-risk youths and volunteer mentors, casework counselling for high-risk youths and their parents, etc.
19	Hong Kong Lutheran Social Service	I Plus 1 - Integrated Community Scheme	1,278,831.00	Ongoing project. The project aims at enabling family members of drug abusers to cope with emotional distress and equip them to become peer counsellors for other families that have hidden drug abusers at home. The programme includes community education course, peer counsellor training, mutual support group and therapeutic classes for family members of drug abusers, and life story drama for the general public to raise the awareness of community towards the needs of drug abusers' family members.
20	The Hong Kong Federation of Youth Groups	Project ADSF	2,423,069.00	Ongoing project. The project aims at strengthening the family skills of parents and enabling them to identify and handle young drug abusers in their families. Project activities include setting up of anti-drug website and apps to disseminate

**Project Brief and Progress up to 31 March 2017**

<b><u>Agency</u></b>		<b><u>Project</u></b>	<b><u>Approved Grant</u></b> \$	
				anti-drug information, outreach counselling services, training course and educational programme for family members with at-risk or youth drug abusers.
21	The Hong Kong Federation of Youth Groups	Project SIM - Stratified intervention model for youth drug treatment service	1,538,900.00	Ongoing project. The project provides early identification services and stage-specific counselling for potential drug abusers and drug abusers. Services include screening assessment for at-risk youths, outreach to drug abusers, refusal skills training for potential drug abusers, positive life development plan and cognitive behavioural therapy for occasional drug users, physical check-up, cognitive rehabilitation training and career skill training for drug dependent persons, etc. Professional training workshops will also be organised for frontline outreach workers.
22	Barnabas Charitable Service Association Limited	"Butterfly Project" - Services of full rehabilitation to aid Female Drug Rehabilitants and Families	1,284,914.00	Ongoing project. The project aims at reducing the risk of relapse among female ex-drug abusers through a structural relapse prevention model. Family counselling will be provided to the female participants and their family members. Participants will be trained as "Butterfly Ambassadors" and visit the underprivileged families with their family members so as to enhance the understanding between rehabilitees and family members and raise the community's acceptance toward ex-drug abusers.
23	Rainbow of Hong Kong Limited	A Drug Rehabilitation Programme for Ethnic Minority and Marginalized Queers	551,391.00	Project completed. The project aimed at providing drug rehabilitation services and anti-drug education to the communities of men who have sex with men. Project activities included anti-drug awareness seminars, peer counsellor training, support group, art therapy group etc.
24	Chinese YMCA of Hong Kong	997 Anti-Drug School for Teenage	977,430.00	Project completed. The project aimed at arousing public awareness on the hidden drug abuse problem and encouraging hidden abusers to seek help. An anti-drug radio broadcast program and a wide range of community preventive education activities were conducted. Vocational training for rehabilitees and high-risk youths including occasional and habitual drug abusers were also organised.
(d)	Research			
25	Hospital Authority Toxicology Reference Laboratory	Validation of rapid oral fluid test (ROFT) devices for on-spot screening of drug users	2,756,757.00	Ongoing project. The research project proposes to (i) develop and validate a chromatography-based method for quantitative analysis of illicit drugs in oral fluid; and (ii) evaluate the sensitivity, specificity and accuracy of commercial rapid oral fluid test (ROFT) devices for detection of the illicit drugs from oral fluid samples collected from subjects recruited in substance abuse clinics and a drug rehabilitation centre, thus to identify the potential ROFT devices suitable for local use.



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\$Project Brief and Progress up to 31 March 2017

26	Department of Psychology of the University of Hong Kong	Substance Abuse Rehabilitation in a Therapeutic Community: A Multi-wave, Cross-Sequential, Mixed-Methods Study of Christian Zheng Sheng College	268,212.00	Ongoing project. The research project examines the longer-term positive changes in youth who are part of a Therapeutic Community of the Christian Zheng Sheng College in Hong Kong.
27	The Hong Kong Polytechnic University	Enhanced Detection and Quantitation of Drugs-of-abuse in Urine and Oral Fluid by Solid Phase Microextraction Coupled with Mass Spectrometry	987,390.00	Ongoing project. The research project aims at developing solid phase microextraction with mass spectrometry methods for rapid and sensitive analysis of common abused drugs, ketamine, methamphetamine, cocaine, ecstasy, cannabis and heroin, and their metabolites in urine and oral fluids.
28	The Hong Kong Jockey Club Centre for Suicide Research and Prevention of the University of Hong Kong	Assessing the socioeconomic costs of drug abuse in Hong Kong SAR	1,807,871.30	Ongoing project. The research project aims at (i) identifying and assessing the nature, extent and impact of various associated factors and externalities contributing to the socioeconomic costs due to drug abuse in the context of Hong Kong; (ii) determining the socioeconomic consequences of drug abuse by different types of illicit drugs in Hong Kong based on the available analytical framework; and (iii) identifying which subgroups of population suffers the most from drug abuse in terms of socioeconomic costs.
29	Li Ka Shing Faculty of Medicine of the University of Hong Kong	Gastrointestinal, hepatic and biliary sequelae of frequent ketamine use: a prospective observational study	984,920.00	Ongoing project. The objectives of this research project are to (i) determine the underlying aetiology of abdominal discomfort among frequent ketamine users; and (ii) determine the prevalence of different gastrointestinal, liver and biliary pathologies among frequent ketamine users and to determine risk factors associated with the development of different gastrointestinal, liver and biliary pathologies among frequent ketamine users.
Sub-total for projects approved in 2014			41,670,420.66	
<b>VII. Projects Approved in 2015</b>				
<b>(a) Treatment and Rehabilitation</b>				
1	Department of Social Work and Social Administration, Faculty of Social Sciences, The University of Hong Kong	One-year Training on Integrated Cognitive-Behaviour Intervention for Social Workers working with Youth Drug Abusers	978,267.63	Ongoing project. The project aims at developing an integrated cognitive-behavioural therapeutic (CBT) model for helping young drug abusers. It will provide systematic training, intervention and supervision in two phases. Phase 1 provides comprehensive training workshops for frontline anti-drug social workers in the anti-drug field. In Phase 2, social workers will deliver integrated CBT to young drug abusers. A training manual on the integrated CBT model for young drug abusers will also be produced.
2	Tung Wah Group of Hospitals	Partnership between	1,841,834.00	Ongoing project. The project aims at (a) providing drug abuse counselling

Project Brief and Progress up to 31 March 2017

Approved  
Grant  
\$

Project

Agency

Community and Health Care  
Services: Substance abuse  
counselling for HIV/AIDS-  
infected drug abusers

service to HIV/AIDS-infected drug abusers; (b) providing sharing sessions to professionals working in HIV clinics and HIV/AIDS service organisations; and (c) providing preventive education to HIV/AIDS-infected patients who are at risk of drug abuse. There will be collaboration with HIV clinics under Hospital Authority to serve HIV/AIDS patients who are at risk to drug abuse. The project activities include counselling sessions to HIV/AIDS-infected drug abusers; provision of sharing sessions on treatment of drug abuse for professionals working with HIV/AIDS-infected people; and provision of drug abuse counselling to patients infected with HIV/AIDS.

3 Tung Wah Group of Hospitals  
  
Outreach Family Based  
Intervention for Hidden Drug  
Abuser

2,477,076.00

Ongoing project. The project aims at enhancing hidden drug abusers' motivation to quit drugs and family member's competence in supporting drug abusers. The activities include: (a) pre-home visit assessment; (b) home visits and counselling service to families of hidden drug abusers; (c) training workshops to ambassadors; and (d) healthy lifestyle activities for drug abusers and their family members. Hidden drug abusers will be referred to drug treatment and rehabilitation service upon receiving their consent.

4 Wu Oi Christian Centre  
  
Vocational Skill Training and  
Peer Supporting Scheme

729,860.00

Ongoing project. The project aims at enhancing the vocational skills of the residents of a drug treatment and rehabilitation centre and their sense of self-efficacy, reducing their relapse rates and facilitating them to reintegrate into society. Vocational training courses and aftercare support group will be arranged for rehabilitees.

5 The Hong Kong Council of Social  
Service  
  
The 10th Mainland, Hong Kong  
and Macau Conference on  
Prevention of Drug Abuse

622,420.00

Ongoing project. The project aims at creating a platform to exchange professional experience in tackling drugs and developing collaborative interactions among experts, scholars and government officials within the region, i.e. the Mainland, Macau and Hong Kong. The project will include a regional conference on prevention of drug abuse, workshops and visits to counselling centres for psychotropic substance abusers and drug treatment and rehabilitation centres etc.

6 St Stephen's Society Limited

Pro Teens

2,125,000.00

Ongoing project. The project aims at providing tailor-made training courses to residents of a drug treatment residential centre. Training courses on generic subjects (including Chinese, Putonghua, English Communications, Information Technology and soft skills) and vocational subjects will be arranged.

7 Caritas - Hong Kong

Touch Point

2,007,876.00

Ongoing project. The project aims at enhancing the motivation of arrested young drug abusers and their hidden peers to quit drugs and helping them start up treatment plan through pre-trial intervention supportive services. Project activities include internet and court outreach service, pre-trial intervention and helping arrested young drug abusers to start up their own treatment plan.

Counselling and multiple assessments including education and vocation assessment and personal growth, etc. will be provided to arrested young drug abusers, and counselling services to family members of arrested young drug abusers. Counselling and medical assessment will be provided to hidden drug abusers invited through the arrested young drug abusers.

8 Caritas - Hong Kong BUY (Build Up Your) Career Project (II) 2,252,584.40

Ongoing project. The project aims at helping young drug rehabilitees develop basic employment orientation, learn new job skills, set career plan, serve the community, etc. Project activities include job skills training, career counselling, employment group sessions and talks on employment and career aptitude, agency visits, sharing sessions, volunteer service programmes, matching suitable participants to apprentice schemes or studying related courses, etc. Other elements include making short videos showing the positive image of rehabilitees for online dissemination.

9 Evangelical Lutheran Church Social Service - Hong Kong Project YANA - A Journey to Life Coherence 3,549,607.20

Ongoing project. The project aims at providing family-based training to drug abusers and their families and to prevent inter-generational drug problem. Peer counsellors will share their experiences and success with the public through radio programmes and a web platform. The peer counsellors will render support and guidance to the drug abusers by regular telephone contacts, mails, visits and aftercare follow ups (including counselling, employment planning and employment assistance). Camps will also be organised for drug abusers and their families to motivate them for positive change.

10 Hong Kong Children & Youth Services - Sane Centre A Bright Mind - Community-based Life and Career Planning Orientation Project 3,077,311.92

Ongoing project. The project aims at providing support to community dwelling rehabilitees through strength-oriented approach and mindfulness-based relapse prevention activities. Mindfulness training, arts activities and physical training will be provided to improve the mental wellness of rehabilitees. Parenting support groups will be offered to young drug abusing parents to prevent inter-generational drug abuse problem. Work trial, job placement and mentorship scheme will be offered to rehabilitees and their family members. Support to family members of drug abusers will be provided through individual and group counselling, etc. Home visits will be organised to families with drug rehabilitees.

11 The Society of Rehabilitation and Crime Prevention, Hong Kong Community-based Treatment And Rehabilitation Support Service for Ethnic Minorities II (to) Strengthen Holistic family And children & youth support for Rehabilitation (Project CARE to SHARE) 4,084,733.00

Ongoing project. The project provides community-based drug treatment and rehabilitation service for ethnic minorities. The core activities include outreaching service for the at-risk ethnic minorities. Ongoing treatment support program, health check-up, dental treatment, rehabilitation strengthening programme, pre-vocational treatment training with life skills program, hostel service, volunteer activities and lifestyle change programme will be provided to drug abusers. Motivational interviews and counselling for family members, family reconciliation programme and parenting workshops will also be



# Project Brief and Progress up to 31 March 2017

arranged. Carnival and community education programme will be organised for general public.

Ongoing project. The project aims at providing professional training to local nursing students to raise their awareness on drug issue and help them acquire professional knowledge and skills related to drug treatment and rehabilitation. The training programme consists of a two-day workshop providing fundamental concepts and knowledge on drug problem, the latest drug abuse situation and trend, relapse prevention and communication skills with drug abusers. Field visits to drug treatment and rehabilitation facilities will be arranged and psychological support will be provided to drug abusers.

Ongoing project. The project aims at enhancing the motivation and readiness of ketamine abusers for abstinence through a hospital-based treatment program. A five-day in-patient treatment and rehabilitation program will be delivered to ketamine abusers to enhance their motivation for abstinence through raising their awareness of their health problems and functional performance. Urological and health screening, functional, cognitive and emotional assessments will be provided. Parent support will also be provided to family members of the ketamine abusers to reduce participants' psychological barriers in seeking drug treatment.

Ongoing project. The project aims at identifying drug abusers at the early stage by peer led outreaching service. Rehabilitates will be recruited to join training workshops for outreaching skills and counselling, etc. The team will outreach to high risk youth and drug abusers and encourage them to quit drugs. Different types of engaging activities will be organised quarterly to engage the high risk youth and drug abusers. A sharing seminar will be organised to share the progress and outcome of this project with organisations from the anti-drug sector.

Ongoing project. The project aims at helping rehabilitates to develop positive beliefs and values, explore their interests, improve job skills and develop self-reliance. The project comprises vocational training, counselling workshops for family members, family members' group training and home visits to rehabilitates' families, and aftercare service to rehabilitates.

Ongoing project. The project aims at providing a comprehensive residential drug detoxification and rehabilitation programme targeting the drug abusing pregnant women. Project activities include provision of medical care by professionals, individual and group psychological therapy by clinical psychologist, psychosocial counselling, role-changing preparation, parenting skills and related training by social worker, sharing and escorting service by

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452,450.00

A Training Workshop for  
Nursing Students on Anti-drug  
Service

12 Division of Nursing and Health  
Studies, The Open University of  
Hong Kong

4,231,194.34

Crisis Accommodation GPS  
Program for Ketamine Abusers  
and Family Members

13 North District Hospital

1,370,104.00

一個不能少

14 Christian New Life Association  
Limited

1,904,460.00

Valiant fight on the road of  
rehabilitation

15 Operation Dawn Ltd.

1,215,206.00

“Special Care for the Special  
Mothers” – Residential  
Detoxification and  
Rehabilitation Project for  
Pregnant Women

16 The Society for the Aid and  
Rehabilitation of Drug Abusers

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peer counsellors and counselling to the family members.

**(b) Preventive Education and Publicity**

17	The Salvation Army Social Services Department	Project N.E.T. II-drug prevention in hostel and community service	2,264,924.00	Ongoing project. The project aims at enhancing self-image and self-confidence of high-risk youth who are living in hostels as well as enhancing their relationship with the families through provision of counselling and support services. Activities include art therapy, skill enhancement or interest groups and animal assisted activities / therapy and home-based visits etc.
18	Chinese YMCA of Hong Kong	Good Youth Life, Goodbye Drugs	339,800.00	Ongoing project. The project aims at enhancing the anti-drug awareness and self-confidence of the high-risk youth in Sham Shui Po through performance-based training. The trained youth will be involved in open performance.
19	Centre for Health Behaviours Research, JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	Continuation of the Path-finding Adventure Project (PAP - 2016/18) – an integrated screening and non-labelling secondary prevention program for students at high risk of substance use	2,505,108.82	Ongoing project. The project aims at identifying high-risk secondary school students through a validated screening instrument for provision of intervention. The project includes primary prevention programmes for secondary school students, and secondary prevention programmes for identified high-risk youth including adventure-based activities, path-finding workshops, follow-up experiential activities and definitional ceremony, etc.
20	Community Drug Advisory Council	「飛越藍天」－生活技能為本 禁毒教育計劃	1,061,129.50	Ongoing project. The project aims at providing anti-drug preventive education for students, including those with special education needs. Roving anti-drug school seminars and roving anti-drug community seminars will be conducted to disseminate anti-drug messages.
21	Hong Kong Association of Youth Development Limited	“Blazing Spirit” Youth Ambassador Programme cum “Your Choice” Nano-movie Competition	1,292,800.00	Ongoing project. The project aims at raising the anti-drug awareness of young people through a short movie competition. The project comprises workshops on script-writing and nano-movie making, and a prize presentation ceremony. Youth ambassadors will be recruited and trained to spread anti-drug messages to community members in various districts.
22	The Hong Kong Federation of Youth Groups	Kick away Drugs	195,900.00	Ongoing project. The project aims at promoting anti-drug prevention by raising the self-image among high risk youth. Football training will be provided to high risk youth. Community service sessions, football competition, anti-drug carnivals, anti-drug training workshops and camp will also be organised.
23	KELY Support Group Limited	Drama based Drug Prevention Programme	790,800.00	Ongoing project. This project is a school-based prevention program aims at reducing the risk of drug abuse among ethnic minority and non-Chinese speaking students. Skill-based training sessions will be offered to students. Student-led anti-drug theatrical performances will also be provided to secondary school students.

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## (c) Mixed-type

24	Hong Kong Lutheran Social Service	We-Cycle II	1,898,813.00	Ongoing project. The project aims at encouraging drug abusers to live a healthier lifestyle through sport intervention therapy. It also enhances social acceptance of rehabilitees through community care programme and guided eco-tours. Trainees will provide guided eco-tours and community care services in the North and Tai Po District.
25	Hong Kong Lutheran Social Service	One Touch • New Life II	2,901,947.00	Ongoing project. The project provides treatment and support services to hidden drug abusers and their families in the Wong Tai Sin, Kwan Tong, Tseung Kwan O and Sai Kung districts. Activities include drug education station, family counselling, therapeutic and support groups, individual counselling, psychological assessment and consultation sessions, training for parent volunteers, family visits etc.
26	Hong Kong Christian Service	CATCH—Families Support Scheme	2,114,563.00	Ongoing project. The project aims at supporting family members of drug abusers in Kowloon City, Yau Tsim Mong and Sham Shui Po districts. Through engaging the family members of drug abusers, it aims at enhancing drug abusers' motivation to quit drugs. The project includes casework services for families, medical support service, self-enhancement workshops for family members, establishment of a mutual support platform among parents and parent peer counsellors training, etc. Training workshops will be provided for community stakeholders and anti-drug practitioners.
27	Caritas - Hong Kong	"Hope for Enlightenment" – Holistic Rehabilitation and Developmental Project for Drug Rehabilitees	2,642,324.00	Ongoing project. The project aims at providing aftercare services to drug rehabilitees, supporting the family members of drug abusers as well as strengthening collaboration among various sectors including probation offices, medical professional and anti-drug social workers. The project includes pre-discharge case intervention and group activities for rehabilitees in hospitals and drug treatment and rehabilitation centres, comprehensive rehabilitation service, physical and vocational training, family support service, and sharing sessions, etc.
28	The Boys' and Girls' Clubs Association of Hong Kong	Healthy LGBT Community	950,100.00	Ongoing project. The project aims at developing specific drug prevention and treatment programme for the lesbian, gay, bisexual and transgender (LGBT) community as well as enhancing the capability of practitioners in working with drug dependent LGBT persons. The project includes anti-drug prevention education and treatment service, capacity building programme for social workers, teachers and HIV prevention workers, and a study on the extent and patterns of LGBT people's drug taking behaviours, risk factors and protective factors.

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|----|--|---|--------------|--|
| 29 | The Hong Kong Federation of Youth Groups   | Project Radar – A counselling and treatment program for youths with hidden drug abusing problems and drug related criminal offence  | 4,571,460.00 | <p>Ongoing project. The project aims at providing tailor-made counselling and treatment programme for hidden drug abusers and high-risk youth with drug-related criminal offence. It also provides training to community stakeholders with a view to enhancing their ability in identifying and handling youths involved with drug-related crimes. The project includes court outreaching and referrals by the police, hospitals / private sectors, training workshops for community stakeholders, development of an integrated assessment tool for detection of risks of drug abuse; training for social workers, and case services, etc.</p>   |
| 30 | The Society of Rehabilitation and Crime Prevention, Hong Kong                    | Project Midnight Southray – Drug preventive service for high risk non-Chinese ethnic Night Youth Drifters through Midnight Outreach   | 2,797,440.00 | <p>Ongoing project. The project aims at cultivating anti-drug attitude among ethnic minority high risk youth and young adult, promoting early help seeking and facilitating early identification of drug abusers. The project provides primary intervention at community level through midnight outreach. Anti-drug training workshops, health check, sharing sessions, visits to drug treatment and rehabilitation centres will be organised. Counselling and referrals will be provided to identify drug abusers.</p>  |
| 31 | Department of Social Work, The Chinese University of Hong Kong                   | An Integrated Humanistic and Cognitive-Behavioral Training Program to Promote Effective and Sustained Anti-Drug Work among Practitioners and Students of Social Work and Healthcare Professions | 817,650.00   | <p>Ongoing project. The project provides structured anti-drug training for social workers, healthcare professionals and tertiary students to enhance the participants' knowledge and competence in working with drug abusers through an integrated approach of humanistic and cognitive-behavioral therapy. The project includes introductory workshops; advanced courses and clinical supervision courses; and web-based version of the courses for online access and self-learning.</p>  |
| 32 | Department of Social Work and Social Administration, The University of Hong Kong | Project Bridge-5-Step Method for promoting wellbeing of the family members of substance abusers and motivating hidden substance abusers to seek treatment                                       | 1,727,947.45 | <p>Ongoing project. The project aims at promoting the well-being of family members of the drug abusers with a view to identifying hidden drug abusers and motivating them to seek treatment. The project is divided into four phases. Phase 1 includes focus groups to explore the needs and provide feedback on the 5-Step Method intervention manual; Phase 2 includes training workshops on the 5-Step Method and Collective Motivational Interviewing (CMI) for frontline staff; Phase 3 includes group sessions for the affected family members by trained 5-Step Method facilitators and conjoint interview with application of CMI for hidden drug abusers and affected family members; and Phase 4 includes an evaluation to measure the change in psychological indicators of participants.</p> |
| 33 | Bar Pacific I International Limited  | Say Yes to Future, Say No to Drugs  | 170,000.00   | <p>Ongoing project. The project provides preventive education to general public and high-risk youth, as well as vocational training to ex-drug abusers. It includes anti-drug training workshops; micro-film production and singing competition with anti-drug talks; volunteering activities for high-risk youth; and provision of vocational training for rehabilitees.</p>  |



<u>Project Brief and Progress up to 31 March 2017</u>			
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	
34 Barnabas Charitable Service Association Limited	"Good Puzzle" - Multi-level intervention of health education and structured training project	1,330,745.00	Ongoing project. The project aims at promoting anti-drug and healthy messages to at-risk adults and providing training to relevant stakeholders to enhance early identification skills. The project includes anti-drug talks and workshops for at-risk adults who are outside of school networks; training workshops and visits for social workers, counsellors, religious workers, and tertiary school students in social work, counselling and religious studies areas; and producing a booklet on drug counselling for various stakeholders.
35 Barnabas Charitable Service Association Limited	"Chasing Life" -Internet and physical outreach program for identification and Brief Motivational Intervention for Hidden Substance Abusers and their families	2,495,246.00	Ongoing project. The project aims at identifying hidden drug abusers and their families as well as promoting anti-drug messages to high-risk youth and general public. The project includes providing online and on-site outreach to facilitate early identification of drug abusers and their families; providing intervention service to drug abusers and their families including medical treatment, health check, individual counselling and family counselling; and arrange referrals as appropriate.
36 Community Drug Advisory Council	抗「毒」大本營	629,192.00	Ongoing project. The project aims at providing a series of training to frontline anti-drug personnel and tertiary school students in relevant fields with a view to enhancing their capability in handling increasingly complex psychotropic substance abuse cases. The project comprises of thematic seminars on the latest development of the drug scenes and anti-drug practices etc.; sharing sessions on featured cases by ex-drug abusers; and visits to local drug rehabilitation and service facilities.
37 Rainbow of Hong Kong Limited	Comprehensive Drug Rehabilitation Programme for Young Adults and South Asian Queers	1,212,460.00	Ongoing project. The project provides drug rehabilitation services to queers and anti-drug education to their communities. The project components include outreaching service; community-based drug retreatment and rehabilitation services; anti-drug education programme for queers, their partners and parents; and anti-drug supporting service to queers including counselling and casework services.
(d) Research			
38 Li Ka Shing Faculty of Medicine, The University of Hong Kong	Identifying hidden psychotropic substance abusers among patients attending the Accident & Emergency departments in Hong Kong	1,114,149.00	Ongoing project. The project aims at providing an estimate of the prevalence of hidden substance abusers among the Accident and Emergency Departments (AED) patients and investigating the characteristics of these hidden substance abusers attending the AED.
Sub-total for projects approved in 2015		68,744,483.26	

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\$Project Brief and Progress up to 31 March 2017**(a) Treatment and Rehabilitation**

1	Alice Ho Miu Ling Nethersole Hospital Occupation Therapy	Enhancing abstinence by novel approach of metacognitive intervention and life style re-design	3,570,980.00	<p>Ongoing project. This project aims at helping drug abusers to reduce drug use, improve their self-efficacy to avoid drug abuse, and reintegrate into society. The project offers each participant initial intake and core intervention sessions of treatment program, adopting an integration of Occupational Life Style Re-design and metacognitive intervention. After-care sessions will be conducted subject to the needs of the participants. Group activities will also be organised for helping participants to gain positive emotion and experience.</p>
2	Wu Oi Christian Centre	Equipping families to fight drugs	700,400.00	<p>Ongoing project. This project aims at strengthening support and providing training to family members of drug rehabilitees. Educational seminars and family support groups will be organised for family members. The project also aims to recruit reformed drug abusers as rehabilitation officers to share their life experience and provide motivational support to the participants.</p>
3	Hong Kong Sheng Kung Hui Welfare Council Limited	Children Friendly Supportive Service – Substance Abuse Counselling Project	1,793,697.00	<p>Ongoing project. This project aims at facilitating adult substance abusers in tackling drug abuse problem and related medical, family relationship, parenting problems, and preventing inter-generational substance abuse patterns. Project activities include marital and children counselling, parenting groups, medical supportive services, substance abuse training and reaching out services, intensive training workshops and clinical groups for social workers. A publication will also be prepared for sharing the experiences in working with the families in drug counselling.</p>
4	North District Hospital, Tai Po Hospital and Alice Ho Miu Ling Nethersole Hospital	Extend community clinic service	5,338,528.00	<p>Ongoing project. This project aims at facilitating the continuity of drug treatment and rehabilitation services by providing outreach psychiatric nurse and social work service for substance abusers as well as for their family members or carers with emotional problems. Services to be covered by the project include professional and comprehensive assessment for substance abusers in residential and community-based service units serving substance abusers, face-to-face or video psychiatric consultation to substance abusers, professional and multi-disciplinary interventions, assessment and treatment including referrals and collaboration among hospitals and NGOs for parents or carers with emotional problems, and group activities for both substance abusers and family members/ carers.</p>
5	Tuen Mun Substance Abuse Clinic and Occupational Therapy Department of Castle Peak Hospital	Sustainable Employment Team (SET)	5,830,268.00	<p>Ongoing project. This project aims at enhancing young drug abusers and rehabilitees' self-efficacy to avoid drug use and strengthening their employment sustainability. Outreach vocational rehabilitation services will be provided by occupational therapists, including work assessment, vocational goal setting, job-matching, skill building, job acquisition, job coaching and social and leisure</p>

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activities, and support in sustaining employment, to young substance abusers in residential Drug Treatment and Rehabilitation Centres, Counselling Centres for Psychotropic Substance Abusers and Centres for Drug Counselling.

6	Occupational Therapy Department, Kwai Chung Hospital	3 Steps to Relapse Prevention	2,605,016.00	Ongoing project. This project aims at enhancing the rehabilitation and life functioning of drug abusers through a three-phase continuum intervention provided by occupational therapists in six months, including insight enhancement, relapse prevention, and after care services. The project interventions include assessment, counselling, occupational lifestyle redesign plan, coaching on balanced life, outreaching service and telephone support, etc.
7	Department of Surgery, The Chinese University of Hong Kong	Multi-disciplinary treatment programme for Methamphetamine and Ketamine abusers with urinary tract symptoms	3,940,962.60	Ongoing project. This project aims at addressing varying medical needs among the ketamine and methamphetamine abusers and providing up-to-date training to frontline staff. The project will provide fast-track multi-disciplinary medical care to ketamine and methamphetamine abusers who present with urinary tract problems and offers treatment modalities which are not provided by Hospital Authority. Other services include providing training to frontline anti-drug professionals, delivering reinforcement education to Drug Addiction Treatment Centre rehabilitates and medical knowledge to healthcare providers.
8	Caritas - Hong Kong	FLY WITH LOVE AND DREAM - Community Rehabilitation Project	1,717,576.00	Ongoing project. This project aims at helping young drug rehabilitates to reconstruct life styles and values, strengthen self-efficacies, reduce relapse rate and reintegrate into society. Career development workshop and life reconstruction counselling group will be conducted. Vocational skill training and practicum workshop, vocational counselling and advanced vocational training will also be organised to enhance their ability and reduce relapse rate.
9	Caritas - Hong Kong	Gato House	3,585,276.00	Ongoing project. This project aims at improving the mental health and life skill of the drug abusers and rehabilitates through animal assisted activities. Project activities include animal assisted therapy drug counselling (e.g. individual based and group counselling, life and death education), animal assisted vocational training cum work placement and outreaching services.
10	Tung Wah Group of Hospitals	Certified Addiction Counselor Training	456,564.00	Ongoing project. This project aims at enhancing anti-drug professionals' competency in delivery of addiction prevention, assessment and intervention through professional training and supervision. The project includes a six-day certified training course and a six-session group supervision for those who have successfully completed the certified training course.
11	Yang Memorial Methodist Social Service	No Drugs Home with Love	4,338,480.50	Ongoing project. This project aims at strengthening the support to drug abusers and rehabilitates of ethnic minorities, their family members and children. It also aims at enhancing the anti-drug knowledge of ethnic minorities community members and drug abusers' motivation to seek help and quit drugs. The project



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provides community-based services to ethnic minorities community including outreach and individual counselling, mutual help group and peer educator training, family counselling, children play groups and community education talk.

12	Operation Dawn Ltd.	Towards Brilliant Life	1,650,513.00	Ongoing project. This project aims at providing various rehabilitation and treatment program and counselling to female rehabilitated drug abusers, their parents and graduates from sister hostel. Project elements include music and art course, post-natal care helper course, individual and group counselling, volunteer services, aftercare services and support parents work.
13	Hong Kong Lutheran Social Service	SOS: Psychotropic Substance Abusers Family Emergency Supporting Scheme	1,990,556.00	Ongoing project. This project provides support and treatment to the family of the psychotropic substance abusers and fosters the hidden abusers to seek help and treatment. The project also aims at strengthening intervention knowledge and skills for social workers. Project elements include home visits for crisis intervention, motivation enhancement, therapeutic groups, counselling, training workshops for social workers, and anti-drug preventive education programmes.
14	Mission Ark Ltd.	啟航新生命	918,100.00	Ongoing project. This project provides training to peer counsellors on team-building and coaching skills, as well as to drug rehabilitees on vocational skills, positive thinking and resistance to adversity.
15	Shek Kwu Chau Treatment and Rehabilitation Centre, The Society for the Aid and Rehabilitation of Drug Abusers	Provision of a 16 seater Private Light Bus to Shek Kwu Chau Treatment and Rehabilitation Centre	685,942.60	Ongoing project. This project is for the purchase of a 16-seater private light bus for Shek Kwu Chau Treatment and Rehabilitation Centre, to provide adequate transportation support to the resident psychotropic substance abusers and staff members.
16	Community Drug Advisory Council	研內助 - 研究經驗分享平台	663,203.00	Ongoing project. This project aims at strengthening frontline workers' evidence based drug abuse prevention practices and creating a platform to consolidate workers' frontline experiences on treatment and rehabilitation. Project activities include seminars, peer educators sharing sessions, and field studies for tertiary school students and personnel in the drug abuse prevention and related fields.
<b>(b) Preventive Education and Publicity</b>				
17	Yan Chai Hospital No. 2 Secondary School	抗逆小先鋒	41,100.00	Ongoing project. This project aims at providing preventive education and build up young people's awareness of drug harms among primary and secondary school students. Day-camps will be arranged for primary school students to teach them about drug harms. Secondary students of the applicant school will be recruited to lead the programmes so as to develop their leadership skills and deepen their perception of risk associated with drug abuse.
18	Lions Clubs International District	遠離毒品「我要健康」之街舞	117,300.00	Ongoing project. This project aims at disseminating anti-drug messages and

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<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	
303 Hong Kong & Macao, China	大比併		providing preventive education to general youths and members of the general public. Project activities include education talks and an anti-drug dancing competition.
19 Hong Kong Playground Association	Breaking the Chain	1,949,984.00	Ongoing project. This project aims at providing preventive education for high-risk youths and secondary school students in Kowloon East. Project activities include training programmes on emotional control, problem solving and fun sports; and youth life planning and employment preparation programmes.
20 Hong Kong Playground Association "MINES" Midnight Network Scheme For Young Night Drifters	"Beat Drug-I Can" Youth Strength Development Project	2,050,970.00	Ongoing project. This project aims at reaching out to young night drifters and ethnic minority youths and improving the anti-drug awareness of at-risk young people. In conjunction with outreaching services, art jamming activities, outward bound training and orienteering games will be arranged. Vocational training, micro-movie workshops, musical instrument training, anti-drug talks and seminars will be organised. Ethnic minority and high risk youths will co-organise a musical show to disseminate anti-drug messages to the public.
21 Evangelical Lutheran Church Social Service - Hong Kong	Staging Drug Free – Theatresports™ Competition	1,436,201.00	Ongoing project. This project aims at disseminating anti-drug messages to young people and youths through a specific kind of performing art, namely Theatresports. Anti-drug messages will be infused into various performing art activities.
22 Tung Wah Group of Hospitals	Love Life • Let' s Shine - Positive Youth Development Project	1,266,660.00	Ongoing project. This project aims at providing preventive education for general youths, secondary school students, high-risk youths and members of general public in the Yau Tsim Mong District. Drug related preventive education will be infused into various youth-oriented activities, such as anti-drug camp, leadership training camp, socc-game, etc.
23 RoadShow Productions Limited	"Beacon in a Haze" - Preventive education and publicity project for arousing the community awareness for drug abuse trends and increasing the motivation in need	2,966,000.00	Ongoing project. This project aims at raising the general public's awareness on drug harm by the production of an anti-drug bus TV programme and online interactive promotion with programme broadcasting. The programme will be edited from real stories of ex-drug abusers and their families. Celebrities will be invited to host the programme to be broadcasted on buses. The broadcast programme will be promoted online through Roadshow website, web-radio station and Facebook.
24 Bravo Theatre	"Drugs Will Kill You" Beat Drugs Education Festival	515,150.00	Ongoing project. This project aims at disseminating anti-drug messages to primary and secondary school students through an interactive roving drama show. An anti-drug music video will also be composed and broadcasted in different schools and through internet. Anti-drug booklets and notice board panels will be produced and distributed to participating schools. Anti-drug variety shows will also be organised for the general public.

Project Brief and Progress up to 31 March 2017

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> \$	
25 Kwai Tsing Safe Community and Healthy City Association	"START" Holistic Adolescent Health Programme	1,350,095.00	Ongoing project. This project aims at providing screening and early intervention for secondary schools students and students of Youth College under Vocational Training Council. Physical fitness and psychological assessments will be provided to general students. After the screening, students at-risk to deviant behaviours will receive in-depth assessment, face-to-face counselling and a number of activities such as support groups, hobbies development activities, medical consultation or therapeutic counselling services. Health talks to young people and professional training cum sharing meetings with social workers and teachers will also be organised.
26 Chinese YMCA of Hong Kong	"Check Point! of Hong Konging screening and early intervention for second	2,021,560.00	Ongoing project. This project aims at providing centre-based and outreach services to ethnic minority youths and parents in Yuen Long and Tin Shui Wai districts so as to raise their anti-drug awareness. Project activities include sharing from reformed drug abusers, anti-drug parenting workshops, sharing from ethnic minority celebrities, visits to Hong Kong Jockey Club Drug InfoCentre and drug rehabilitation centres, mobile outreach stations and outreaching services.
27 Community Drug Advisory Council	星級成長路	1,679,628.00	Ongoing project. This project aims at providing anti-drug preventive education to students with special education needs (SEN). Life skill based training for students and Vocational Training Council trainees with SEN will be organised. Roving anti-drug school talks, anti-drug creative art competition, school-based anti-drug publicity events and parent-child activities will be organised for general students and SEN students.
28 Life Association Limited	"Free from Drug" Anti-drug movie project	1,074,500.00	Ongoing project. This project aims at engaging young film makers in anti-drug training workshops and mobilising them to produce high quality films that can raise the public's awareness about drug harms. Young film makers will be recruited to participate in a micro-film contest and an anti-drug workshop. The best movie scripts selected by a panel of professional adjudicators will be provided sponsorship for film production. The final series of anti-drug films produced will be shown in a local cinema and broadcast online.
29 Po Leung Kuk Student Support Services	Healthy life scheme	997,797.00	Ongoing project. This project aims at building up the anti-drug awareness of primary school students by visits to Hong Kong Jockey Club Drug InfoCentre or drug treatment services, health check and information kiosk in schools, social games, interactive theatres and health ambassador scheme. Professional training for frontline social workers and online counselling services for parents and young people will also be provided.
30 Hong Kong Association of Youth Development	"Your Choice" Nano-movie Competition cum "Blazing Spirit" Youth Ambassador	1,392,760.00	Ongoing project. This project aims at raising the anti-drug awareness of young people through a short movie competition. Script-writing and nano-movie making workshops will be arranged and a prize presentation ceremony will be

Programme

organised. The nano-movies will be broadcast in public venues. Roving exhibitions for dissemination of anti-drug publicity materials and information on drug treatment and rehabilitation services will be organised.

(c) Mixed-type

31	The Hong Kong Federation of Youth Groups	Project EVER – Drug Counselling Program with Virtual and Activity Based	5,142,632.00	Ongoing project. This project aims at adopting a “stepped-care model” for early identification and intervention for high-risk youth and drug abusers with mental health issues using “virtual reality” and activity based exercises. Project elements include early detection and prevention, low intensity intervention and drug risk containment, high intensity therapy and professional development. Assessments on integrated mental health and risk for drug use for students/youths/young adult outside school network will be conducted. High-risk youths, drug abusers with mental health and emotional issues and family members will receive different level of intervention service.
32	The Hong Kong Federation of Youth Groups	Begin from Family	4,679,632.00	Ongoing project. This project aims at improving parenting skills and family relationship, as well as reducing criminal and drug abuse problems among at-risk youths and young drug abusers. A screening tool will first be developed in collaboration with university scholars for identification of high risk families. Multi-levels of training will then be organised for at-risk families or families with drug abusing members. A localised counselling handbook will be published.
33	The Hong Kong Federation of Youth Groups	“Project SEToff” – Anti-Drug Program for Working Youth and Hidden Drug Abusers	3,315,412.00	Ongoing project. This project aims at identifying potential drug abusing youths and facilitating drug abusers to reintegrate into the society. Project elements include production of anti-drug videos in collaboration with YouTubers, establishment of social media platform for promotion of positive lifestyle and launching of “caring workplace” campaign for dissemination of anti-drug messages and building of referral mechanism, provision of physical check-up, mental health assessment, brief solution focused therapeutic intervention, cognitive behavioural therapy for drug abusers and counselling services for family members of drug abusers.
34	Action for Reach Out	Holistic Wellness : Integrated Anti-drug Service Scheme for Female Sex Workers	2,055,139.00	Ongoing project. This project aims at enhancing the knowledge of female sex workers on the harm of drug use and cultivating a healthy lifestyle to lower their risk of drug abuse. Project activities include individual and outreach visits, group activities, hotline and online outreaching, production of anti-drug booklets, provision of counselling and referral service to drug-abusing females. Training workshops for frontline workers from medical, social service and education sectors and peer educators will also be organised.
35	Community Health Organisation	Integrated Anti-Drug Service	4,343,234.00	Ongoing project. This project aims at enhancing the anti-drug knowledge of the



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for Intervention, Care and  
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gay population and the gay drug abusers' motivation to seek help and quit drugs. Preventive education and publicity programmes will be provided to the gay population including outreaching, group activities, internet outreaching, publication of anti-drug leaflets and enhancement of mobile apps. Counselling services, therapeutic groups, medical service and peer counsellors training will be provided.

36	Caritas - Hong Kong	Sisterhood and rejuvenation-comprehensive supporting service for young drug abusing mothers and ex-drug abusing young mothers	2,301,336.00	Ongoing project. This project aims at reducing/eliminating drug use of drug abusing mothers, preventing ex-drug abusing mothers from relapse, building a supporting network and improving their parenting skills. Project elements include community drug education program, individual counselling and work trial scheme for drug-abusing mothers, relapse prevention groups for ex-drug abusing mothers, mutual support programme and vocational training.
37	Caritas - Hong Kong	Project L	5,905,048.00	Ongoing project. This project aims at engaging potential young adult female drug abusers for treatment through art therapy. It also aims at empowering family members, social workers and teachers in supporting drug abusers. Project elements include outreach services, drug awareness and education programs, drug treatment rehabilitation services integrated with art therapy, time-out sessions and medical assessment/services for drug abusers or their family members. Community-based art therapy drug workshop and training workshop for social workers and teachers will also be organised.
38	Evangelical Lutheran Church Social Service - Hong Kong	Community Study on Drug Abusers of Methamphetamine in Hong Kong cum Exploratory Study of Chinese Medicine Treatment for Substance Abusers of Methamphetamine; Social Inquiry on Abuser Profile, Usage Pattern, Health, Psychological and Social Impacts; cum Exploratory Study of Chinese Herbal Medicine Treatment for Abusers of Methamphetamine	2,314,300.00	Ongoing project. This project aims at studying the profile of Methamphetamine abusers in Hong Kong and exploring a Chinese medicine treatment programme for Methamphetamine abusers. The project involves a territory-wide survey of Methamphetamine abusers and the screened participants will enter into a Chinese medical treatment to evaluate the use of Chinese medicine in Methamphetamine induced symptoms. A project-end report and sharing session will be arranged to share the project outcome with the public.
39	Hong Kong Christian Service	Project HERO - MSM Support Service	2,276,180.00	Ongoing project. This project aims at helping MSM (men who have sex with men) to develop "drug free" identity, improving mutual relationship as well as mental or physical health. Project elements include individual counselling, group session, health talk, Chinese medical consultation, mutual support group, expressive art workshop, creativity group for drug abusing MSM or high risk MSM. A reflecting team will be formed to strengthen the connection among

# Project Brief and Progress up to 31 March 2017

MSM. Physical and online outreaching and media publicity will be organised to promote anti-drug messages and healthy lifestyle. Professional training will also be provided to anti-drug workers to increase their understanding in handling MSM with drug problem.

Agency	Project	Approved Grant \$	
40 Hong Kong Children & Youth Services - Tai Po District Youth Outreaching Social Work Team	Sports Challenge - anti-drug social network development project	1,249,098.32	Ongoing project. This project aims at identifying hidden young drug abusers as well as enhancing the resilience of drug rehabilitates through sport or art training. The project involves a "Train-the-trainer" program for rehabilitates. Online outreach, peer snowballing and physical outreach to high-risk places will also be conducted to identify high-risk youths and medical referral will be provided to engage drug abusers. The trained rehabilitates will conduct sport or art activities and have regular group gatherings with the high-risk youth and drug abusers. Anti-drug preventive education will also be conducted in the form of sport competitions and sport challenge videos.
41 Rotary Club of Admiralty Limited	Say No to Drugs - Path Builders for Youth Project	2,403,084.00	Ongoing project. This project aims at facilitating the rehabilitates to reintegrate into the society through mentorship scheme. It also helps promoting community acceptance of treatment and rehabilitation services. Project elements include individual counselling services for drug abusers/rehabilitates, mentorship training, mentoring activities including regular gatherings and volunteering activities. Promotion system, job referrals and provision of employment advices will be provided for drug-free mentees with good performance.
42 Christian New Life Association Limited	「一個不能少」之延續「停不了的使命」	2,738,880.00	Ongoing project. This project aims at identifying drug abusers at the early stage by peer led outreaching service. The project will provide training workshops on outreaching skills and counselling theories and skills for rehabilitates. After the training, an outreaching team will be formed to identify drug abusers for treatment. Different engaging activities will be organised for drug abusers and their families. Anti-drug activities and sharing seminar will also be organised to spread anti-drug messages to the general public and prisoners.
43 Tung Wah Group of Hospitals	CROSS Fitness - a community-based rehabilitation project	2,646,292.00	Ongoing project. This project aims at encouraging drug abusers to live a healthier lifestyle and enhancing their motivation to quit drug or maintain drug free through exercise-based intervention. The project covers three main stages. Stage 1 is the Assessment and Motivation Enhancement Stage for drug abusers; Stage 2 is the Exercise-based Intervention Stage for drug abusers and their family members; and Stage 3 is the Consolidation Stage for trainees to provide voluntary social service with sports elements to high-risk youths, general public and inmates in Residential Drug Treatment Centres.
44 The Society for the Aid and Rehabilitation of Drug Abusers	Happy and Healthy Family Scheme	2,640,051.00	Ongoing project. This project aims at enhancing the parenting capacity of drug-abusing / ex-drug abusing parents as well as enhancing the competence of social workers working with drug using families. The project elements include a

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\$Project Brief and Progress up to 31 March 2017

Family Reunion Programme for drug-abusing parents and their children, and a Family Enhancement Programme for ex-drug abusing parents and their children. Professional training and sharing session for social workers working with drug-using families will also be organised.

45	The Society for the Aid and Rehabilitation of Drug Abusers	A Drug free Pluralistic and Harmony Community - A community based reaching out drug prevention and intervention for high-risk and hidden non-Chinese ethnic youth	3,399,724.00	Ongoing project. This project aims at spreading anti-drug messages and providing community-based intervention to high-risk non-Chinese ethnic youths and potential drug abusers. Project activities include outreach, on-the-spot crisis intervention and counselling, medical check-up and assessment, mutual support groups, vocational training, leisure building classes, employment counselling and job referral. Mobile information kiosks and mobile Wi-Fi hotspots will be set up in non-Chinese ethnic shops or public parks.
46	Shek Kwu Chau Treatment and Rehabilitation Centre, The Society for the Aid and Rehabilitation of Drug Abusers	Provision of steady vocational training in (1) Plumbing and Pipe-fitting; and (2) Painting and Decoration for Residents of Shek Kwu Chau Treatment and Rehabilitation Centre	895,264.00	Ongoing project. This project aims at providing structured vocational training to residents of Shek Kwu Chau Treatment and Rehabilitation Centre to enhance their employability and facilitate their re-integration into the community. It also aims at enhancing self-efficacy of youths/students to refuse drugs through community education. The project involves provision of plumbing and pipe fitting and painting and decoration courses for rehabilitates. Course graduates will be arranged to attend trade test accreditations, to provide community services and conduct anti-drug talk/sharing session.
47	United Christian Hospital	A Randomized Control Trial to study the effectiveness of the Mobile Functional Cognition Program for persons who substance abuse	4,164,420.00	Ongoing project. This project aims at investigating the effectiveness of the Mobile Functional Cognition Program (MFCP) in improving drug abusers' cognitive functioning. The project involves provision of MFCP (including pre-assessment and recovery planning, mobile functional cognition training and post-assessment and round up) and conventional psychoeducation for drug abusers. Aftercare meetings and case conferences will be conducted with staff from the referral agencies. A study will be conducted to compare the cognitive abilities and community functioning of the two groups of drug abusers who received different treatment.
48	Community Drug Advisory Council	藝述共融	1,091,073.00	Ongoing project. This project aims at increasing public understanding towards drug rehabilitates and enhancing the self-esteem of rehabilitates through photography. Photography assisted group sessions will be conducted for rehabilitates. Photos exhibition will then be organised and photo album and postcards published to promote community acceptance of treatment and rehabilitation services.

**(d) Research**

49	Department of Psychiatry, The Chinese University of Hong Kong	Ice Induced Psychosis: a Literature Review and a	909,955.90	Ongoing project. This is a research study investigating the prevalence of psychiatric comorbidity in a group of Methamphetamine ("Ice") users in Hong
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# Agency

# Project

Approved  
Grant  
\$

Project Brief and Progress up to 31 March 2017

Prevalence Study in Local Ice Abusers

Kong. The objectives are to determine the prevalence of Ice induced psychosis (IIP) and psychotic symptoms in local users, to examine the prevalence of mood and anxiety disorders in Ice users, and to conduct a literature review on IIP to analyse the risk factors, frequency, symptoms, pathomechanism and treatment of IIP.

560,933.20

Situations and associated factors of psychoactive substance use among men who have sex with men in Hong Kong

Ongoing project. An anonymous cross-sectional survey will be launched to investigate the profiles of local men who have sex with men engaging in and/or intending to engage in psychoactive substance use, and the multi-dimensional associated factors (e.g. influence of social media and peers, cognitive variables and psychosocial variables) with psychoactive substance behaviours and/or intention.

2,300,115.00

Understanding Drug Abusers and Their Healthcare Pathway: Towards Better Management in Hong Kong

Ongoing project. This is a hospital-based study to investigate the characteristics of drug abusers requiring medical care through Accident and Emergency Department attendance. The study aims at identifying and understanding the drug abusers in-depth so as to characterise and improve the subsequent downstream clinical pathway of drug abuses as well as to guide the development of a new model of medico-social collaborative interventions for drug abuses in future.

1,295,820.00

Can uncaria rhynchophylla alleviate damages produced by ketamine?

Ongoing project. Under this research project, the research team would do experiments on animal models so as to investigate the effect of uncaria rhynchophylla as an potential therapeutic intervention for ketamine damage, or whether it can replace ketamine as another abuse agent, and provide evidence for the underlying mechanism of effect of uncaria rhynchophylla on the central nervous system

1,640,552.74

Impact Assessment on Healthy School Programme

Ongoing project. The objectives of this research project are to develop a Social Impact Assessment framework suitable to the Hong Kong context to illustrate the relationship between inputs, outputs, and outcomes of the Healthy School Programme with a Drug Testing Component (HSP(DT)); assess the social value of HSP(DT) by different elements of the programme; and ensure that development in HSP(DT) can maximize its benefits and minimize its costs.

118,913,943.86

Sub-total for projects approved in 2016

286,688,973.15

Total

# Note

Active projects include projects for which the grants have not been fully disbursed to grantees, or projects which are ongoing.

**SUMMARY OF APPROVED GRANTS AND OUTSTANDING COMMITMENTS UNDER BEAT DRUGS FUND**  
**(as at 31 March 2017)**

**A. Regular Funding Scheme**

	<u>Approved Grants</u> \$	<u>Outstanding Commitments</u> \$
Projects Approved in 2010 (Round 1)	53,902,082.80	69,411.00 (Involving 1 projects)
Projects Approved in 2010 (Round 2)	32,270,843.00	3,637,600.00 (Involving 2 projects)
Projects Approved in 2011	23,401,508.00	2,398,683.17 (Involving 2 projects)
Projects Approved in 2012	31,706,830.00	1,872,128.50 (Involving 4 projects)
Projects Approved in 2013	61,343,137.87	10,225,814.05 (Involving 18 projects)
Projects Approved in 2014	42,299,250.66	20,644,498.35 (Involving 29 projects)
Projects Approved in 2015	68,744,483.26	52,040,435.66 (Involving 38 projects)
Projects Approved in 2016	121,852,687.86	118,913,943.86 (Involving 53 projects)
<b>Total</b>	<u>435,520,823.45</u>	<u>209,802,514.59</u>

## B. Special Funding Scheme for Drug Dependent Persons Treatment and Rehabilitation Centres

	<u>Approved Grants</u>	<u>Outstanding Commitments</u>
	\$	\$
Projects Approved in 2012	60,490,000.00	4,285,154.51 (Involving 1 project)
Projects Approved in 2013	5,970,000.00	1,204,479.33 (Involving 1 project)
Projects Approved in 2014	510,000.00	0.00
Projects Approved in 2015	64,140,000.00	64,140,000.00 (Involving 2 projects)
Projects Approved in 2016	Nil	Nil
Projects Approved in 2017	1,310,000.00	1,310,000.00 (Involving 1 project)
<b>Total</b>	<u>132,420,000.00</u>	<u>70,939,633.84</u>

**C. Healthy School Programme with a Drug Testing Component**

	<u>Approved Grants</u>	<u>Outstanding Commitments</u>
	\$	\$
Projects Approved in 2014	9,905,109.00	420,000.00 (Involving 1 projects)
Projects Approved in 2015	54,025,034.00	21,029,401.63 (Involving 24 projects)
Projects Approved in 2016	30,507,259.00	14,317,829.41 (Involving 18 projects)
<b>Total</b>	<u>94,437,402.00</u>	<u>35,767,231.04</u>

**D. Anti-drug Community Awareness Building Programme**

	<u>Approved Grants</u>	<u>Outstanding Commitments</u>
	\$	\$
Programme launched in 2013	3,600,000.00	0.00
Programme launched in 2015	6,210,000.00	0.00
<b>Total</b>	<u>9,810,000.00</u>	<u>0.00</u>