

Beat Drugs Fund Association

Reports and financial statements
for the year ended 31 March 2019

Acknowledgement
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**Beat Drugs Fund Association
Reports and financial statements
for the year ended 31 March 2019**

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Beat Drugs Fund Association Governing Committee's report

The Governing Committee (GC) of the Beat Drugs Fund Association (the Association) presents its annual report together with the audited financial statements for the year ended 31 March 2019.

Principal Activity

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

Financial Statements

The financial performance and cash flows of the Association for the year ended 31 March 2019 and the Association's financial position at that date are set out in the financial statements on pages 10 to 35.

Funds

Details of movements in the funds of the Association during the year are set out in the statement of changes in funds on page 12.

Governing Committee Members

The composition of the GC during the year and up to the date of this report was:

Chairman

Ms CHAN Chi-kuen, GBS, JP	Permanent Secretary for Security (Retired on 18 October 2019)
Ms YIP Man-kuen, JP	Permanent Secretary for Security (Appointed on 21 October 2019)

Members

Dr CHU Sau-kwan	
Mr YEUNG Chi-wai, MH	
The Hon CHAN Hak-kan, BBS, JP	(Retired on 1 July 2018)
Mr Michael LEE Tze-hau, JP	(Retired on 1 July 2018)
Ms SO Ching	(Retired on 1 July 2018)
The Hon CHAN Han-pan, BBS, JP	(Appointed on 1 July 2018)
Mr SIU Miu-man, MH	(Appointed on 1 July 2018)
Ms WONG Chor-kei (former name : Wong Mei-size)	(Appointed on 1 July 2018)
Mr WONG Shing-hei, JP	Director of Accounting Services
Ms CHAN Wing-man, JP	Commissioner for Narcotics (Retired on 18 November 2019)
Ms Ivy LAW Chui-mei, JP	Commissioner for Narcotics (Appointed on 18 November 2019)
Ms LI Mung-yee	Representative of the Director of Social Welfare
Ms Cynthia CHAN Chin-woon	Representative of the Secretary for Education

In accordance with Article 31 of Part B of the Association's Articles of Association, Dr CHU Sau-kwan, Mr YEUNG Chi-wai, MH, The Hon CHAN Han-pan, BBS, JP, Mr SIU Miu-man, MH and Ms WONG Chor-kei (all being committee members appointed by the Permanent Secretary for Security) shall retire at the coming Annual General Meeting and, being eligible, offer themselves for re-appointment.

Indemnity of members of GC

The permitted indemnity provision in force for the benefit of the GC Members of the Association is set out in paragraph 60 of Part B of the Articles of Association.

Governing Committee Members' Interests in Transaction, Arrangement or Contract

At no time during the year was the Association a party to any transaction, arrangement or contract in which a member of the GC of the Association had, directly or indirectly, a material interest.

Auditor

Baker Tilly Hong Kong Limited retires and, being eligible, offers themselves for re-appointment. A resolution for the re-appointment of Baker Tilly Hong Kong Limited as auditor of the Association is to be proposed at the forthcoming AGM.

Beat Drugs Fund Association Business review

Overview of the Operation and Annual Performance

The Beat Drugs Fund (the Fund) was established in 1996 with a capital base of HK\$350 million to provide funding support for worthwhile anti-drug projects through its investment income. It is administered by the Beat Drugs Fund Association (the Association), which is a non-profit making company limited by guarantee incorporated under the Companies Ordinance (Cap. 622). A Governing Committee (GC), comprising both official and non-official members, is set up to oversee the administration and investment of the Fund, as well as to consider and approve funding applications, having regard to the recommendations of relevant Government bureaux and departments, as well as the Action Committee Against Narcotics (ACAN).

The Government injected HK\$3 billion into the Fund in 2010, increasing the capital base to HK\$3.35 billion.

Principal Activities Performance

Taking into account the emerging needs of certain areas of anti-drug work, the GC, in consultation with ACAN, has launched various funding schemes, including –

- (a) the Regular Funding Scheme (RFS) which supports community-driven anti-drug activities and programmes on preventive education and publicity (PE&P), treatment and rehabilitation (T&R), and research;
- (b) the Special Funding Scheme (SFS) for Drug Dependent Persons Treatment and Rehabilitation Centres (DTRCs) which provides financial assistance to help DTRCs meet the licensing requirements stipulated in the Drug Dependent Persons Treatment and Rehabilitation Centres (Licensing) Ordinance (Cap. 566) with a view to obtaining a licence and supporting sustained efforts in enhancing service capacity and sophistication. It also covers the works connected with the in-situ expansion or redevelopment/re-provisioning of existing DTRCs;
- (c) the Healthy School Programme with a Drug Testing Component (HSP(DT)) which is a school-based preventive education initiative for implementation in secondary schools, comprising preventive anti-drug activities and voluntary drug testing;
- (d) the Anti-drug Community Awareness Building Programme (ACAB) which is implemented in collaboration with the District Fight Crime Committees (DFCCs) and District Offices for launching preventive initiatives to enhance the anti-drug awareness in the local communities; and
- (e) the "Participate in Sports, Stay Away from Drugs" Programme (the Sports Programme) which is a school-based student-led preventive education initiative for implementation in secondary schools and aims to promote healthy lifestyles and an anti-drug culture.

In 2018-19 financial year, the funding grants and activities of the five schemes are set out in the ensuing paragraphs.

- *RFS*

Applications under the 2018 RFS were invited in August 2018. Specific priority areas were drawn up with reference to various factors including prevalent drug trends and pertinent service needs to encourage quality submission of proposals for anti-drug projects meeting the community needs.

In 2018-19 financial year, a total of 61 projects covering PE&P, T&R, research and mixed-type projects were approved under the RFS, with a total funding grant of about HK\$123.74 million.

- *SFS*

In 2018-19 financial year, no new project was approved under the SFS. Meanwhile, there are eight ongoing projects.

- *HSP(DT)*

In 2018-19 financial year, the GC approved a grant of about HK\$76.14 million for 63 secondary schools and their partnering non-governmental organisations (NGOs) to implement the HSP(DT) for one school year, two consecutive school years or three consecutive school years. This brought the total number of schools participating in the programme to 155.

- *ACAB*

The Fund launched the first round of ACAB on a trial basis in 2013. Noting the merits of the ACAB and the need to sustain the momentum in community-driven anti-drug work, the GC approved the launch of the second (from 1 April 2015 to 31 March 2018) and third round (1 April 2018 to 31 March 2021) of ACAB. For the third round of ACAB launched in April 2018, each DFCC has been granted a maximum of HK\$380,000.

- *Sports Programme*

The Sports Programme was launched on a trial basis in the 2017/18 school years. Having received positive feedback and comments, the GC approved in the 2018-19 financial year a grant of about HK\$2.7 million for 136 secondary schools to continue to implement the Sports Programme on a trial basis in the 2018/19 school year.

Information on the approved active RFS projects up to 31 March 2019 is shown at Annex A. A summary of approved grants and outstanding commitments of all funding schemes as at 31 March 2019 is shown at Annex B.

Financial Indicators

The Fund's investment portfolio is expected to fetch over time a return of about 4% per annum to provide financial support to anti-drug projects. For the financial year ended 31 March 2019, the Fund recorded a return of about 2.7%.

For the profit or loss and details of income information of the Fund, please refer to page 11 of the reports and financial statements.

Description of the Principal Risks and Uncertainties Facing the Association

A detailed analysis of the Fund's financial risks, including credit risk, liquidity risk, currency risk, interest rate risk, equity price risk and other financial risks, is set out in note 13 to the financial statements.

Looking Ahead

Over the years, the Fund has provided substantive grants to support worthwhile anti-drug projects. The Association will continue to sustain efforts to support anti-drug projects that could respond to the changing drug scene and rise to challenges of new threats.

In the coming year, the Association would continue to work with ACAN to draw up specific priority areas for the RFS to guide applicants in planning suitable anti-drug projects in response to the latest drug scene. The Association would continue to provide funding support under the SFS to DTRCs in fulfilling statutory licensing requirements. Efforts would continue to

progressively roll out the HSP(DT) to more secondary schools to help foster a drug-free culture in schools. The Sports Programme would continue to be implemented in the 2019/20 school year in view of the positive feedbacks and comments collected during its trial implementation in the 2017/18 and 2018/19 school years.

Environmental Policy and Performance

The Association is committed to achieving environmental protection. We adopt environmental-friendly policies, which are consistent with the government requirement. We also advocate the importance of environmental protection. Project grantees are also encouraged to adopt environmental-friendly measures in project implementation.

Compliance with Relevant Laws/Regulations with Significant Impact

The Association endeavours to comply with all relevant laws and regulations, and there is no compliance matter with significant impact.

An Overview of the Association's Relationship with its Stakeholders

Advisory Bodies

As the Government's main advisory body on anti-drug policies and programmes, ACAN closely monitors the latest drug situation and conducts periodic reviews on the priorities of anti-drug measures, taking into account relevant factors such as the latest drug trend, updated anti-drug policies and strategies, feedback from relevant sectors, etc. Advice of ACAN provides an important reference to the Association in determining the direction and work plan of the Fund, as well as ensuring the effective deployment of funds to meet emerging needs in the anti-drug cause.

The investment strategies of the Fund are formulated and executed within the scope approved by the Association on advice of its Investment Sub-Committee.

Collaborating with NGOs/Engaging Practitioners

Apart from partnership with the advisory bodies, the Association maintains a good collaborative relationship with various NGOs and practitioners in the medical, education, social services and private sectors in promoting anti-drug projects which help to tackle the drug problem in Hong Kong.

On the T&R front, the Association maintains a close relationship with the anti-drug sector and relevant stakeholders in the social services, medical and other related sectors to enable the provision of holistic treatment and rehabilitation services for drug abusers and help minimise their relapse through strengthened cross-sectoral collaboration. The Association also works closely with partners to promote training and sharing of good collaboration practices to enhance the skills and knowledge of frontline workers and healthcare professionals in handling the increasingly complex psychotropic substance abuse cases.

On the PE&P front, the school is an important platform for cultivating a drug resistant attitude among young people. The Association engages the school sector, including school sponsoring bodies and relevant stakeholders, to promote the implementation of the HSP(DT) and the Sports Programme. The Association also maintains close collaboration with DFCCs and community stakeholders to widen the district anti-drug network and empower members of the community such as parents/family members, and relevant community stakeholders in the furtherance of the anti-drug cause.

On behalf of the GC of the Association

A handwritten signature in black ink, appearing to be 'YIP Man-kuen', written in a cursive style.

Ms YIP Man-kuen
Chairman
18 November 2019

Independent auditor's report to the members of Beat Drugs Fund Association

(Incorporated in Hong Kong with limited liability by guarantee)

Opinion

We have audited the financial statements of Beat Drugs Fund Association (the "Association") set out on pages 10 to 35, which comprise the statement of financial position as at 31 March 2019, and the statement of profit or loss and other comprehensive income, the statement of changes in funds and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Association as at 31 March 2019 and of its financial performance and cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis for opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the "Auditor's responsibilities for the audit of the financial statements" section of our report. We are independent of the Association in accordance with the HKICPA's Code of Ethics for Professional Accountants (the "Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other information

The Governing Committee ("GC") of the Association is responsible for the other information. The other information comprises the information included in the GC's report and the business review, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Independent auditor's report to the members of Beat Drugs Fund Association (continued)

(Incorporated in Hong Kong with limited liability by guarantee)

Responsibilities of the Governing Committee for the financial statements

The GC of the Association is responsible for the preparation of financial statements that give a true and fair view in accordance with HKFRSs issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the GC of the Association determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the GC of the Association is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the GC of the Association either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

The GC of the Association is responsible for overseeing the Association's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the GC of the Association.

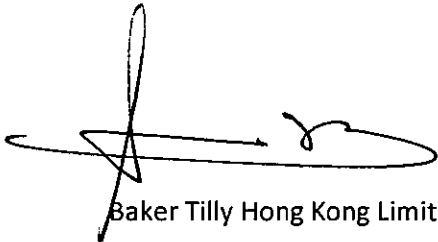
**Independent auditor's report to the members of
Beat Drugs Fund Association (continued)**

(Incorporated in Hong Kong with limited liability by guarantee)

Auditor's responsibilities for the audit of the financial statements (continued)

- Conclude on the appropriateness of the GC of the Association's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the GC of the Association regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Baker Tilly Hong Kong Limited

Certified Public Accountants

Hong Kong, 18 NOV 2019

Lo Wing See

Practising certificate number P04607

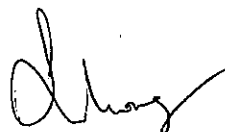
Beat Drugs Fund Association
Statement of financial position
As at 31 March 2019

	<i>Note</i>	2019 <i>HK\$'000</i>	2018 <i>HK\$'000</i>
Non-current assets			
Placement with the Exchange Fund	6	<u>611,224</u>	<u>298,489</u>
Current assets			
Receivables managed by fund managers		152,753	14,749
Interest and dividend receivables		18,621	21,251
Financial assets at fair value through profit or loss	7	3,264,543	3,567,586
Trading financial instruments	8	1,894	1,621
Deposits with banks and other financial institutions managed by fund managers	9	32,679	29,183
Cash at banks	10	<u>674,309</u>	<u>754,720</u>
		<u>4,144,799</u>	<u>4,389,110</u>
Current liabilities			
Payables managed by fund managers		161,001	22,041
Trading financial instruments	8	1,074	3,640
Grants payable		3,089	73
Management fees payable		1,591	2,323
Custody fee payable		455	1,428
Other payables		<u>405</u>	<u>62</u>
		<u>167,615</u>	<u>29,567</u>
Net current assets		<u>3,977,184</u>	<u>4,359,543</u>
Net assets		<u>4,588,408</u>	<u>4,658,032</u>
Funds			
Capital fund	11	3,350,000	3,350,000
General fund		<u>1,238,408</u>	<u>1,308,032</u>
		<u>4,588,408</u>	<u>4,658,032</u>

The financial statements on pages 10 to 35 were approved and authorised for issue by the Governing Committee on 18 November 2019



.....
 Governing Committee Member
 Commissioner for Narcotics
 (Ms Ivy LAW Chui-mei)



.....
 Governing Committee Member
 Director of Accounting Services
 (Mr WONG Shing-hei)

Beat Drugs Fund Association
Statement of profit or loss and other comprehensive income
for the year ended 31 March 2019

	2019	2018
	HK\$'000	HK\$'000
Income/(loss)		
Interest earned on time deposits and cash at banks	23,423	14,952
Interest earned from placement with the Exchange Fund	12,833	6,475
Interest earned on financial assets at fair value through profit or loss	25,682	24,190
Dividend income from financial assets at fair value through profit or loss	55,964	57,736
Net realised and fair value gains on financial assets at fair value through profit or loss and trading financial instruments	71,042	339,793
Net exchange (losses)/gains	(55,757)	94,411
Others	2,539	831
	<u>135,726</u>	<u>538,388</u>
Expenditure		
Grants	189,288	94,445
Investment management fees	7,496	8,806
Custody fees	1,751	1,949
Staff costs	4,378	5,198
Other operating expenses	2,372	1,866
Auditor's remuneration	65	62
	<u>205,350</u>	<u>112,326</u>
(Deficit)/surplus for the year	<u>(69,624)</u>	<u>426,062</u>
Other comprehensive income for the year	-	-
Total comprehensive (loss)/income for the year	<u>(69,624)</u>	<u>426,062</u>

Beat Drugs Fund Association
Statement of changes in funds
for the year ended 31 March 2019

	<i>Capital fund HK\$'000</i>	<i>General fund HK\$'000</i>	<i>Total HK\$'000</i>
At 1 April 2017	3,350,000	881,970	4,231,970
Total comprehensive income for the year	<u>-</u>	<u>426,062</u>	<u>426,062</u>
At 31 March 2018 and 1 April 2018	3,350,000	1,308,032	4,658,032
Total comprehensive loss for the year	<u>-</u>	<u>(69,624)</u>	<u>(69,624)</u>
At 31 March 2019	<u>3,350,000</u>	<u>1,238,408</u>	<u>4,588,408</u>

According to the investment objectives endorsed by the Governing Committee in June 2010, a minimum nominal value of HK\$3,350 million for capital is to be preserved.

Beat Drugs Fund Association
Statement of cash flows
for the year ended 31 March 2019

	<i>Note</i>	2019 <i>HK\$'000</i>	2018 <i>HK\$'000</i>
Cash flows from operating activities			
(Deficit)/surplus for the year		(69,624)	426,062
Adjustments for :			
Interest income		(61,938)	(45,617)
Dividend income		(55,964)	(57,736)
Net realised and fair value gains on financial assets at fair value through profit or loss and trading financial instruments		(71,042)	(339,793)
Operating deficit before working capital changes		(258,568)	(17,084)
Increase in receivables managed by fund managers		(138,004)	(10,943)
Change in financial assets at fair value through profit or loss		374,085	78,849
Change in trading financial instruments		(2,839)	573
Increase in payables managed by fund managers		138,960	17,134
Increase/(decrease) in grants payable		3,016	(7,523)
(Decrease)/increase in management fees payable		(732)	168
(Decrease)/increase in custody fee payable		(973)	575
Increase in other payables		343	5
Net cash generated from operating activities		115,288	61,754
Cash flows from investing activities			
Interest received		63,957	40,652
Dividend received		56,575	57,750
Increase in placement with the Exchange Fund		(312,735)	(104,847)
Decrease/(increase) in bank deposits with original maturity more than three months	12	78,941	(53,163)
Net cash used in investing activities		(113,262)	(59,608)
Net increase in cash and cash equivalents		2,026	2,146
Cash and cash equivalents at beginning of the year		161,912	159,766
Cash and cash equivalents at end of the year	12	163,938	161,912

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

1. General information

Beat Drugs Fund Association (the "Association") was incorporated on 28 March 1996 in Hong Kong with its liability limited by guarantee. The registered office of the Association is located at Narcotics Division, Security Bureau; 30/F., High Block, Queensway Government Offices, 66 Queensway, Hong Kong.

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

These financial statements are presented in Hong Kong dollars, which is the same as the functional currency of the Association, and all values are rounded to the nearest thousand except where otherwise indicated.

2. Significant accounting policies

(a) Statement of Compliance

These financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards ("HKFRSs"), which is a collective term that includes all applicable individual HKFRSs, Hong Kong Accounting Standards ("HKASs") and Interpretations issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"), and accounting principles generally accepted in Hong Kong. These financial statements also comply with the applicable requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies adopted by the Association is set out below.

The HKICPA has issued certain new and revised HKFRSs that are first effective or available for early adoption for the current accounting period of the Association. Note 2(c) provides information on any changes in accounting policies resulting from initial application of these developments to the extent that they are relevant to the Association for the current and prior accounting periods reflected in these financial statements.

(b) Basis of preparation of the financial statements

The measurement basis used in the preparation of the financial statements is historical cost except that financial assets at fair value through profit or loss and trading financial instruments are stated at fair value as explained in the accounting policies set out below.

The preparation of financial statements in conformity with HKFRSs requires management to make judgements, estimates and assumptions that affect the application of policies and the reported amounts of assets and liabilities, income and expenditure. The estimates and associated assumptions are based on experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis for making judgements about the carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

2. Significant accounting policies (cont'd)

(b) Basis of preparation of the financial statements (cont'd)

There are no critical accounting judgements involved in the application of the Association's accounting policies. There are neither key assumptions concerning the future, nor other key sources of estimation uncertainty at the reporting date, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities in the next year.

(c) Changes in accounting policies

The HKICPA has issued a number of new HKFRSs and amendments to HKFRSs that are first effective for the current accounting period of the Association. Of these, the Association has adopted the requirements of HKFRS 9 "Financial Instruments" from 1 April 2018.

HKFRS 9 replaces HKAS 39 "Financial Instruments: Recognition and Measurement". It sets out the requirements for recognising and measuring financial assets, financial liabilities and some contracts to buy or sell non-financial items.

The Association has applied HKFRS 9 retrospectively to items that existed as at 1 April 2018 in accordance with the transition requirements without restating comparative information (i.e. the comparative information continues to be reported under HKAS 39). The carrying amounts of the items as at 1 April 2018 have not been impacted by the initial application of HKFRS 9.

Further details of the nature and effect of the changes to previous accounting policies are set out below:

(i) Classification of financial assets and financial liabilities

HKFRS 9 categorises financial assets into three principal classification categories: measured at (i) amortised cost; (ii) fair value through other comprehensive income; and (iii) fair value through profit or loss. These supersede HKAS 39's categories of held-to-maturity investments, loans and receivables, available-for-sale financial assets and financial assets at fair value through profit or loss. The classification of financial assets under HKFRS 9 is based on the business model under which the financial asset is managed and its contractual cash flow characteristics.

The following table shows the classification categories for the Association's financial assets under HKAS 39 and HKFRS 9.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

2. Significant accounting policies (cont'd)

(c) Changes in accounting policies (cont'd)

(i) Classification of financial assets and financial liabilities (cont'd)

<u>Financial assets</u>	<u>Classification under HKAS 39</u>	<u>Classification under HKFRS 9</u>
Financial assets at fair value through profit or loss	Financial assets at fair value through profit or loss	Fair value through profit or loss
Trading financial instruments (with positive fair value)	Financial assets at fair value through profit or loss	Fair value through profit or loss
Placement with the Exchange Fund	Amortised cost	Amortised cost
Receivables managed by fund managers	Loans and Receivables	Amortised cost
Interest and dividend receivables	Loans and Receivables	Amortised cost
Deposits with banks and other financial institutions managed by fund managers	Loans and Receivables	Amortised cost
Cash at banks	Loans and Receivables	Amortised cost

Financial assets previously classified as loans and receivables (carried at amortised cost) were reclassified to financial assets measured at amortised cost. The carrying amounts as at 31 March 2018 were the same as those as at 1 April 2018.

An explanation of how the Association classifies and measures financial assets and recognises related gains and losses under HKFRS 9 is set out in Note 2(d)(ii).

The measurement categories for all financial liabilities remain the same. The carrying amounts for all financial liabilities as at 1 April 2018 have not been impacted by the initial application of HKFRS 9.

(ii) Credit losses and impairment

HKFRS 9 replaces the "incurred loss" model in HKAS 39 with the "expected credit loss" model. The expected credit loss model requires an ongoing measurement of credit risk associated with a financial asset and therefore recognises expected credit losses earlier than under the "incurred loss" accounting model in HKAS 39. The Association applies the new expected credit loss model to the financial assets measured at amortised cost (including cash at banks, deposits with banks and other financial institutions managed by fund managers, interest and dividend receivables, receivables managed by fund managers and placement with the Exchange Fund). The initial application of the new impairment requirements had no impact on the carrying amounts of the financial assets as at 1 April 2018.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

2. Significant accounting policies (cont'd)

(c) Changes in accounting policies (cont'd)

(ii) Credit losses and impairment (cont'd)

Further details on the Association's new accounting policy for credit losses and impairment are set out in Note 2(d)(vii).

(d) Financial assets and financial liabilities

(i) Initial recognition

Financial assets and financial liabilities are recognised on the date the Association becomes party to the contractual provisions of the financial instruments. They are initially stated at fair value plus or minus directly attributable transaction costs, except for those financial instruments measured at fair value through profit or loss for which transaction costs are recognised directly in surplus or deficit. An explanation of how the Association determines the fair value of financial instruments is set out in Note 13(g). Purchases and sales of investments are recognised using trade date accounting.

(ii) Categorisation and subsequent measurement from 1 April 2018

Financial instruments measured at fair value through profit or loss

This category comprises equity securities and trading financial instruments. They are subsequently measured at fair value. Changes in fair value are included in surplus or deficit in the period in which they arise.

Trading financial instruments used by the Association to manage its risks associated with foreign currency fluctuations do not qualify for hedge accounting. They are presented as assets when the fair value is positive and as liabilities when the fair value is negative.

Financial assets measured at amortised cost

This category comprises cash at banks, deposits with banks and other financial institutions managed by fund managers, interest and dividend receivables, receivables managed by fund managers and placement with the Exchange Fund. They are held for the collection of contractual cash flows which represent solely payments of principal and interest. They are subsequently measured at amortised cost using the effective interest method, net of loss allowance, if any (Note 2(d)(vii)).

Financial liabilities measured at amortised cost

This category comprises payables and other liabilities other than trading financial instruments. They are subsequently measured at amortised cost using the effective interest method.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

2. Significant accounting policies (cont'd)

(d) Financial assets and financial liabilities (cont'd)

(iii) Categorisation and subsequent measurement before 1 April 2018

Trading financial instruments

These comprise forward currency contracts used by the Association to manage its risks associated with foreign currency fluctuations. Such derivative financial instruments did not qualify for hedge accounting and were categorised as "trading" under HKAS 39. They were carried at fair value, and presented as assets when the fair value was positive and as liabilities when the fair value was negative. Changes in the fair value were included in surplus or deficit in the period in which they arose.

Financial assets at fair value through profit or loss

Financial assets at fair value through profit or loss consisted of equity and debt securities that were managed and evaluated on a fair value basis in accordance with a documented risk management and investment strategy. They were subsequently carried at fair value. Changes in the fair value of investments were included in surplus or deficit in the period in which they arose.

Loans and receivables

Loans and receivables were non-derivative financial assets with fixed or determinable payments that were not quoted in an active market. This category included cash at bank, deposits with banks and other financial institutions managed by fund managers, interest and dividend receivables and receivables managed by fund managers. They were carried at amortised cost using the effective interest method less impairment losses, if any (Note 2(d)(viii)).

The effective interest method was a method of calculating the amortised cost of a financial asset or a financial liability and of allocating the interest income or interest expense over the relevant period. The effective interest rate was the rate that exactly discounted estimated future cash receipts or payments through the expected life of the financial instrument or, when appropriate, a shorter period to the net carrying amount of the financial asset or financial liability. When calculating the effective interest rate, the Association estimated cash flows considering all contractual terms of the financial instrument but did not consider future credit losses. The calculation included all fees received or paid between parties to the contract that were an integral part of the effective interest rate, transaction costs and all other premiums or discounts.

Other financial liabilities

These were financial liabilities other than trading financial instruments. This category included payables and other liabilities. They were carried at amortised cost using the effective interest method.

Beat Drugs Fund Association
Notes to the financial statements
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2. Significant accounting policies (cont'd)

(d) Financial assets and financial liabilities (cont'd)

(iv) Fair value measurement principles

The Association measures its investments in securities and trading financial instruments at fair value at the end of each reporting period. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The fair value measurement is based on the presumption that the transaction to sell the asset or transfer the liability takes place either (a) in the principal market for the asset or liability, or (b) in the absence of a principal market, in the most advantageous market for the asset or liability; and the Association has access to these markets at the measurement date.

The fair value of an asset or a liability is measured with those assumptions that market participants would use when pricing the asset or liability, assuming that market participants act in their best economic interest.

The Association uses valuation techniques that are appropriate in the circumstances and for which sufficient data are available to measure fair value, maximising the use of relevant observable inputs and minimising the use of unobservable inputs. The Association measures fair values using the following fair value hierarchy that reflects the significance of inputs used in making the measurements:

Level 1 – fair values are quoted prices (unadjusted) in active markets for identical assets or liabilities;

Level 2 – fair values are determined with inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly (i.e. as prices) or indirectly (i.e. derived from prices); and

Level 3 – fair values of financial instruments are determined with inputs that are not based on observable market data (unobservable inputs).

For assets and liabilities that are recognised in the financial statements on a recurring basis, the Association determines whether transfers between levels in the hierarchy should be reflected in the financial statements by re-assessing categorisation (based on the level of input that is most significant and relevant to the fair value measurement as a whole) at the end of the reporting period.

(v) Derecognition

A financial asset is derecognised when the contractual rights to receive the cash flows from the financial asset expire, or where the financial asset together with substantially all the risks and rewards of ownership have been transferred.

The Association uses the weighted average method to determine realised gains and losses to be recognised in surplus or deficit on derecognition.

A financial liability is derecognised when the obligation specified in the contract is discharged, cancelled or when it expires.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

2. Significant accounting policies (cont'd)

(d) Financial assets and financial liabilities (cont'd)

(vi) Offsetting

Financial assets and financial liabilities are offset and the net amount is reported in the statement of financial position where there is a legally enforceable right to offset the recognised amounts and there is an intention to settle on a net basis, or realise the assets and settle the liabilities simultaneously.

(vii) Credit losses and impairment of financial assets from 1 April 2018

For cash at banks, deposits with banks and other financial institutions managed by fund managers, interest and dividend receivables, receivables managed by fund managers and placement with the Exchange Fund, the Association measures the expected credit losses to determine the loss allowance required to be recognised. Financial assets measured at fair value through profit or loss are not subject to the expected credit loss assessment.

Expected credit losses are a probability-weighted estimate of credit losses. They are based on the difference between the contractual cash flows due in accordance with the contract and the cash flows that the Association expects to receive, discounted at the effective interest rate. They are measured on either of the following bases:

- 12-month expected credit losses (for financial instruments for which there has not been a significant increase in credit risk since initial recognition): these are losses that are expected to result from possible default events within the 12 months after the reporting date; and
- Lifetime expected credit losses (for financial instruments for which there has been a significant increase in credit risk since initial recognition): these are losses that are expected to result from all possible default events over the expected life of the financial instrument.

In assessing whether the credit risk of a financial instrument has increased significantly since initial recognition, the Association compares the risk of default occurring on the financial instrument assessed at the reporting date with that assessed at the date of initial recognition. In making this assessment, the Association considers that a default event occurs when (i) the borrower is unlikely to pay its credit obligations to the Association in full; or (ii) the financial asset is 90 days past due. The Association considers both quantitative and qualitative information that is reasonable and supportable, including historical experience and forward-looking information that is available without undue cost or effort. A financial asset is written off when there is no reasonable expectation of recovering the contractual cash flows.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

2. Significant accounting policies (cont'd)

(d) Financial assets and financial liabilities (cont'd)

(viii) Impairment of financial assets before 1 April 2018

The carrying amounts of loans and receivables were reviewed at the end of each reporting period to determine whether there was objective evidence of impairment. If any such evidence exists, an impairment loss was recognised in surplus or deficit as the difference between the asset's carrying amount and the present value of estimated future cash flows discounted at the asset's original effective interest rate. If in a subsequent period the amount of such impairment loss decreased and the decrease could be linked objectively to an event occurring after the impairment loss was recognised, the impairment loss was reversed through surplus or deficit. A reversal of impairment losses was limited to the asset's carrying amount that would have been determined had no impairment loss been recognised in prior years.

(e) Revenue recognition

(i) Interest income

Interest income is recognised in surplus or deficit on an accrual basis, using the effective interest method.

(ii) Dividend income

Dividend income from equity securities is recognised in surplus or deficit when the share price is quoted ex-dividend.

(iii) Net realised and fair value gains/losses

Realised gains or losses on financial instruments are recognised in surplus or deficit when the financial instruments are derecognised. Changes in fair value of trading financial instruments and financial assets at fair value through profit or loss are recognised as fair value gains or losses in surplus or deficit in the period in which they arise.

(iv) Other income

Other income is recognised in surplus or deficit on an accrual basis.

(f) Grants recognition

Grants are recognised as expenditure when they are approved except in those cases where the release of grant is subject to certain conditions, such grants are only recognised as expenditure when the conditions are met.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

2. Significant accounting policies (cont'd)

(g) Employee benefits

Salaries, contract gratuities, annual leave entitlements and the cost to the Association of non-monetary benefits are accrued in the year in which the associated services are rendered by employees of the Association.

Obligations for contributions to defined contribution retirement plan under the Hong Kong Mandatory Provident Fund Schemes Ordinance are recognised as an expense in surplus or deficit as incurred.

Termination benefits are recognised when, and only when, the Association demonstrably commits itself to terminate employment or to provide benefits as a result of voluntary redundancy by having a detailed formal plan which is without realistic possibility of withdrawal.

(h) Foreign currency translation

Foreign currency transactions during the year are translated into Hong Kong dollars at the spot exchange rates at the transaction dates. Monetary assets and liabilities denominated in foreign currencies are translated into Hong Kong dollars at the closing exchange rates at the end of the reporting period. All foreign currency translation differences are recognised in surplus or deficit. Non-monetary assets and liabilities carried at fair value denominated in foreign currencies are translated at the rates prevailing at the date when the fair value was determined and the exchange differences arising are recognised in surplus or deficit, except for the exchange component of a gain or loss that is recognised directly in equity.

(i) Cash and cash equivalents

For the purpose of the statement of cash flows, cash and cash equivalents include cash at banks and deposits with banks and other financial institutions with original maturity within three months.

3. Taxation

No provision for Hong Kong profits tax has been made in these financial statements as the Association is exempted from Hong Kong profits tax under section 88 of the Hong Kong Inland Revenue Ordinance.

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

4. Governing Committee members' remuneration

No remuneration as defined in section 383 to the Hong Kong Companies Ordinance was paid or payable to any GC members during the current and last year.

5. Financial instruments by category

The carrying amounts of each of the categories of financial instruments as at the end of the reporting period are as follows :-

	<u>2019</u>		
	<i>Financial assets at fair value through profit or loss HK\$'000</i>	<i>Financial assets at amortised cost HK\$'000</i>	<i>Total HK\$'000</i>
Financial assets			
Placement with the Exchange Fund	-	611,224	611,224
Receivables managed by fund managers	-	152,753	152,753
Interest and dividend receivables	-	18,621	18,621
Financial assets at fair value through profit or loss	3,264,543	-	3,264,543
Trading financial instruments	1,894	-	1,894
Deposits with banks and other financial institutions managed by fund managers	-	32,679	32,679
Cash at banks	-	674,309	674,309
	<u>3,266,437</u>	<u>1,489,586</u>	<u>4,756,023</u>
	<u>2019</u>		
	<i>Financial liabilities at fair value through profit or loss HK\$'000</i>	<i>Financial liabilities at amortised cost HK\$'000</i>	<i>Total HK\$'000</i>
Financial liabilities			
Payables managed by fund managers	-	161,001	161,001
Trading financial instruments	1,074	-	1,074
Grants payable	-	3,089	3,089
Management fees payable	-	1,591	1,591
Custody fee payable	-	455	455
Other payables	-	405	405
	<u>1,074</u>	<u>166,541</u>	<u>167,615</u>

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Notes to the financial statements
for the year ended 31 March 2019

5. Financial instruments by category (cont'd)

	2018			Total HK\$'000
	<i>Financial assets at fair value through profit or loss HK\$'000</i>	<i>Financial assets carried at amortised cost HK\$'000</i>	<i>Loans and receivables HK\$'000</i>	
Financial assets				
Placement with the Exchange Fund	-	298,489	-	298,489
Receivables managed by fund managers	-	-	14,749	14,749
Interest and dividend receivables	-	-	21,251	21,251
Financial assets at fair value through profit or loss	3,567,586	-	-	3,567,586
Trading financial instruments	1,621	-	-	1,621
Deposits with banks and other financial institutions managed by fund managers	-	-	29,183	29,183
Cash at banks	-	-	754,720	754,720
	<u>3,569,207</u>	<u>298,489</u>	<u>819,903</u>	<u>4,687,599</u>

	2018			Total HK\$'000
	<i>Financial liabilities at fair value through profit or loss HK\$'000</i>	<i>Financial liabilities at amortised cost HK\$'000</i>		
Financial liabilities				
Payables managed by fund managers	-	22,041		22,041
Trading financial instruments	3,640	-		3,640
Grants payable	-	73		73
Management fees payable	-	2,323		2,323
Custody fee payable	-	1,428		1,428
Other payables	-	62		62
	<u>3,640</u>	<u>25,927</u>		<u>29,567</u>

6. Placement with the Exchange Fund

The balance of the placement with the Exchange Fund amounted to HK\$611.2 million (2018 : HK\$298.5 million), being the principal sums of HK\$591.2 million (2018 : HK\$291.2 million) plus interest paid but not yet withdrawn at the end of the reporting period of HK\$20.0 million (2018 : HK\$7.3 million). The term of the placement is six years from the date of placement, during which the amount of principal sums cannot be withdrawn.

Interest on the placement is payable at a fixed rate determined every January. The rate is the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year Government Bond for the previous year subject to a minimum of zero percent, whichever is the higher. The interest rate has been fixed at 2.9% for the calendar year 2019 and at 4.6% for the calendar year 2018.

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7. Financial assets at fair value through profit or loss

	2019 <i>HK\$'000</i>	2018 <i>HK\$'000</i>
Designated as financial assets at fair value through profit or loss on initial recognition :-		
Equity securities		
- Listed	2,133,034	2,468,299
- Unlisted	<u>-</u>	<u>-</u>
	<u>2,133,034</u>	<u>2,468,299</u>
Debt securities		
- Listed	715,238	702,905
- Unlisted	416,271	396,382
	<u>1,131,509</u>	<u>1,099,287</u>
Total		
- Listed	2,848,272	3,171,204
- Unlisted	416,271	396,382
	<u>3,264,543</u>	<u>3,567,586</u>
Total listed		
- Hong Kong	940,555	1,191,409
- Elsewhere	1,907,717	1,979,795
	<u>2,848,272</u>	<u>3,171,204</u>
Market value of listed securities	<u>2,848,272</u>	<u>3,171,204</u>

The financial assets at fair value through profit or loss are all managed by fund managers appointed by the Association.

8. Trading financial instruments

	<u>2019</u>		<u>2018</u>	
	<i>Assets</i> <i>HK\$'000</i>	<i>Liabilities</i> <i>HK\$'000</i>	<i>Assets</i> <i>HK\$'000</i>	<i>Liabilities</i> <i>HK\$'000</i>
Held for trading :-				
Forward currency contracts at fair values	<u>1,894</u>	<u>(1,074)</u>	<u>1,621</u>	<u>(3,640)</u>

The Association's trading financial instruments managed by fund managers consist of forward currency contracts. All trading financial instruments mature in less than one year.

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9. Deposits with banks and other financial institutions managed by fund managers

	2019 <i>HK\$'000</i>	2018 <i>HK\$'000</i>
Cash at banks and financial institutions	<u>32,679</u>	<u>29,183</u>

10. Cash at banks

	2019 <i>HK\$'000</i>	2018 <i>HK\$'000</i>
Bank time deposits with original maturity of more than three months	543,050	621,991
Short-term bank time deposits with original maturity within three months	129,041	127,949
Cash at banks	<u>2,218</u>	<u>4,780</u>
	<u>674,309</u>	<u>754,720</u>

Short-term bank time deposits have a short maturity of generally within three months when acquired. All of the bank time deposits earn interest at rates ranging from 1.2% to 4.2% (2018 : 0.9% to 4.2%) per annum.

11. Capital fund

The Association is a company limited by guarantee and not having a share capital. In accordance with the Association's Articles of Association, the liability of each member is limited by guarantee to HK\$100 each.

The capital fund balance of HK\$3,350 million represents the sum of two grants received from the Government, one for HK\$350 million received in March 1996 and the other for HK\$3,000 million received in June 2010. Under the Association's Articles of Association, the Association is permitted to invest and deal with the moneys of the Association not immediately required for its purposes in or upon such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

12. Cash and cash equivalents

	2019 <i>HK\$'000</i>	2018 <i>HK\$'000</i>
Deposits with banks and other financial institutions managed by fund managers (Note 9)	32,679	29,183
Cash at banks (Note 10)	<u>674,309</u>	<u>754,720</u>
	706,988	783,903
Less : Bank deposits with original maturity more than three months (Note 10)	<u>(543,050)</u>	<u>(621,991)</u>
Cash and cash equivalents	<u>163,938</u>	<u>161,912</u>

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Notes to the financial statements
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13. Financial risk management objective and policies

(a) Credit risk

Credit risk is the risk that an issuer or counterparty will cause a financial loss to the Association by failing to discharge an obligation. The Association's financial assets which are potentially subject to credit risk consist principally of debt securities, bank balances and placement with the Exchange Fund. The credit risk associated with placement with the Exchange Fund is considered to be low. The Association selects issuer or counterparty with good credit standing, strong financial strength and sizable capital. The Association also limits the individual exposure, in accordance with a documented risk management and investment strategy and monitors credit risk on a continuous basis. Hence, the credit risk associated with debt securities and bank balances is also considered to be low. The credit risk on these financial instruments is assessed as not having increased significantly since initial recognition and the Association determines the loss allowance required to be recognised based on 12-month expected credit losses. The Association has estimated that 12-month expected credit losses on these financial instruments are immaterial and considers that no loss allowance is required.

The Association's maximum exposure to credit risk as at 31 March 2019 and 31 March 2018 without taking account of collateral held or other credit enhancements, if any, were as follows :-

	<i>2019</i> <i>HK\$'000</i>	<i>2018</i> <i>HK\$'000</i>
Cash at banks and financial institutions	34,897	33,963
Bank time deposits	672,091	<u>749,940</u>
	706,988	783,903
Debts securities	1,131,509	1,099,287
Placement with the Exchange Fund	611,224	298,489
Receivables and other assets	171,374	<u>36,000</u>
	<u>2,621,095</u>	<u>2,217,679</u>

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13. Financial risk management objective and policies (cont'd)

(a) Credit risk (cont'd)

The credit quality of cash at banks, deposits with banks and other financial institutions and debt securities at the end of the reporting period, analysed by the ratings designated by Moody's or their equivalents, is shown below :-

	2019	2018
	HK\$'000	HK\$'000
Cash at banks and bank time deposits, by credit rating		
Aa3 to Aa1	145,200	319,728
A3 to A1	561,788	464,175
	<u>706,988</u>	<u>783,903</u>
Debt securities, by credit rating		
Aaa	271,464	191,245
Aa3 to Aa1	354,377	284,743
A3 to A1	487,356	588,148
Baa3 to Baa1 ¹	18,312	35,151
	<u>1,131,509</u>	<u>1,099,287</u>
	<u>1,838,497</u>	<u>1,883,190</u>

¹ The relevant debt securities had a credit rating of "A3" or above at their acquisition dates.

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13. Financial risk management objective and policies (cont'd)

(b) Liquidity risk

Liquidity risk is the risk that the Association will encounter difficulty in meeting obligations associated with financial liabilities. The Association monitors the liquidity requirements on a continuous basis and maintains a level of short-term deposits and cash to pay grants and operating expenses as necessary. Hence the Association does not have significant exposure to liquidity risk.

Maturities of the non-derivative financial liabilities that will be settled on a net basis of the Association as at 31 March 2019 and 31 March 2018 were as follows :-

	2019	2018
	HK\$'000	HK\$'000
Total amounts of contractual undiscounted obligations		
Payables managed by fund managers	161,001	22,041
Grants payable	3,089	73
Management fees payable	1,591	2,323
Custody fee payable	455	1,428
Other payables	405	62
	<u>166,541</u>	<u>25,927</u>
Due for payment		
Within one year or on demand	<u>166,541</u>	<u>25,927</u>

Maturities of the trading financial instruments managed by fund managers that will be settled on a gross basis of the Association as at 31 March 2019 and 31 March 2018 were as follows :-

	2019	2018
	HK\$'000	HK\$'000
Total amounts of contractual undiscounted obligations		
Forward currency contracts		
- outflows	(1,243,429)	(1,537,014)
- inflows	1,244,249	1,534,995
	<u>1,243,429</u>	<u>1,537,014</u>
Due for payment		
Within one year	<u>1,243,429</u>	<u>1,537,014</u>

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Notes to the financial statements
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13. Financial risk management objective and policies (cont'd)

(c) Currency risk

Currency risk is the risk that the fair value or future cash flows of financial instruments will fluctuate due to the changes in currency exchange rates. The Association's non-Hong Kong dollar investments are exposed to currency risk. The Association only makes investments denominated in Hong Kong dollar, United States dollar and currency of a country whose foreign currency long-term debt has a high credit rating. The Association's exposure to currency risk is handled in accordance with a documented risk management and investment strategy, and the Association monitors the currency risk on a continuous basis.

Carrying amounts of net financial assets as at 31 March 2019 and 31 March 2018 exposed to currency risk were as follows :-

	2019		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Euro	96,768	218,290	315,058
Japanese Yen	36,833	59,644	96,477
Pound Sterling	14,273	92,134	106,407
Renminbi	75,782	-	75,782
Swiss Franc	59	80,374	80,433
United States Dollar	718,444	768,110	1,486,554
Others	12,236	58,623	70,859
	954,395	1,277,175	2,231,570
	2018		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Euro	97,146	243,797	340,943
Japanese Yen	34,902	52,157	87,059
Pound Sterling	12,341	105,461	117,802
Renminbi	77,216	-	77,216
Swiss Franc	633	90,224	90,857
United States Dollar	686,573	817,702	1,504,275
Others	15,614	57,644	73,258
	924,425	1,366,985	2,291,410

Beat Drugs Fund Association
Notes to the financial statements
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13. Financial risk management objective and policies (cont'd)

(c) Currency risk (cont'd)

If the exchange rate of individual currency had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows :-

	2019		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 4,838	+/- 10,915	+/- 15,753
Japanese Yen	+/- 1,842	+/- 2,982	+/- 4,824
Pound Sterling	+/- 713	+/- 4,607	+/- 5,320
Renminbi	+/- 3,789	-	+/- 3,789
Swiss Franc	+/- 3	+/- 4,019	+/- 4,022
United States Dollar	+/- 35,922	+/- 38,406	+/- 74,328
Others	+/- 612	+/- 2,931	+/- 3,543
	<u>+/- 47,719</u>	<u>+/- 63,860</u>	<u>+/- 111,579</u>
2018			
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 4,857	+/- 12,190	+/- 17,047
Japanese Yen	+/- 1,745	+/- 2,608	+/- 4,353
Pound Sterling	+/- 617	+/- 5,273	+/- 5,890
Renminbi	+/- 3,861	-	+/- 3,861
Swiss Franc	+/- 32	+/- 4,511	+/- 4,543
United States Dollar	+/- 34,329	+/- 40,885	+/- 75,214
Others	+/- 781	+/- 2,882	+/- 3,663
	<u>+/- 46,222</u>	<u>+/- 68,349</u>	<u>+/- 114,571</u>

Due to the linked exchange rate of the US dollar relative to the Hong Kong dollar, the Association does not have significant exposure to currency risk for its US dollar-denominated assets.

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13. Financial risk management objective and policies (cont'd)

(d) Interest rate risk

Interest rate risk is the risk that the fair value of financial instruments will fluctuate because of changes in market interest rates. The Association's debt securities stated at fair value are exposed to interest rate risk. Investments in debt securities stated at fair value are made in accordance with a documented risk management and investment strategy, and the Association monitors the interest rate risk on a continuous basis.

As regards deposits with banks, since they are all stated at amortised cost, their carrying amounts and the Association's income and accumulated funds will not be affected by changes in market interest rates.

The table below sets out the Association's exposure to the fair value interest rate risk. If the interest rates had been 100 basis points higher/lower with all other variables held constant, the impact on the income for the year would have been as follows :-

	2019 HK\$'000	2018 HK\$'000
Effect on income for changes in interest rates +/- 100 basis points	<u>-/+ 66,780</u>	<u>-/+ 64,138</u>

(e) Equity price risk

Equity price risk is the risk of loss arising from changes in equity prices. The Association's equities are subject to the equity price risk inherent in all equity securities i.e. the value of holdings may fall as well as rise. At 31 March 2019, the equity securities were reported as financial assets at fair value through profit or loss as shown in Note 7. The risk is primarily addressed through diversification of investment portfolio in accordance with a documented risk management and investment strategy, and the Association monitors the equity price risk on a continuous basis.

If the market bid prices of the equity securities had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows :-

	2019 HK\$'000	2018 HK\$'000
Effect on income for changes of +/- 5% in prices	<u>+/- 106,652</u>	<u>+/- 123,415</u>

(f) Other financial risk

The Association is exposed to financial risk arising from change in the interest rate on the placement with the Exchange Fund which is determined every January (Note 6). It was estimated that, as at 31 March 2019, a 50 basis points increase/decrease in the interest rate, with all other variables held constant, would increase/decrease the surplus for the year by HK\$1.6 million (2018: HK\$1.0 million).

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13. Financial risk management objective and policies (cont'd)

(g) Fair values

(i) Financial instruments measured at fair value on a recurring basis

The fair value of financial instruments classified under Level 1 is based on the quoted market prices of these financial instruments at the end of the reporting period, without any deduction for estimated future selling costs.

In the absence of such quoted prices, the fair value of financial instruments classified under Level 2 is estimated using present value or other valuation techniques which maximise the use of observable data, using inputs based on market conditions existing at the end of the reporting period.

The following table presents the carrying value of financial instruments measured at fair value at 31 March 2019, categorised into the three-level fair value hierarchy as defined in HKFRS 13, Fair Value Measurement.

	2019			Total HK\$'000
	Level 1 HK\$'000	Level 2 HK\$'000	Level 3 HK\$'000	
Assets				
Financial assets at fair value through profit or loss	2,848,272	416,271	-	3,264,543
Trading financial instruments				
- Forward currency contracts	-	1,894	-	1,894
Liabilities				
Trading financial instruments				
- Forward currency contracts	-	(1,074)	-	(1,074)
	<u>2,848,272</u>	<u>417,091</u>	<u>-</u>	<u>3,265,363</u>

Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019

13. Financial risk management objective and policies (cont'd)

(g) Fair values (cont'd)

(i) Financial instruments measured at fair value on a recurring basis (cont'd)

	2018			Total HK\$'000
	Level 1 HK\$'000	Level 2 HK\$'000	Level 3 HK\$'000	
Assets				
Financial assets at fair value through profit or loss	3,171,204	396,382	-	3,567,586
Trading financial instruments				
- Forward currency contracts	-	1,621	-	1,621
Liabilities				
Trading financial instruments				
- Forward currency contracts	-	(3,640)	-	(3,640)
	<u>3,171,204</u>	<u>394,363</u>	<u>-</u>	<u>3,565,567</u>

During the years ended 31 March 2019 and 31 March 2018, there was no transfer between financial instruments in Level 1 and Level 2.

(ii) Financial instruments not measured at fair value on a recurring basis

All other financial instruments are stated in the statement of financial position at amounts equal to or not materially different from their fair values.

(h) Investment management and control

In accordance with Article 3(K) of the Part A of the Articles of Association of the Association, moneys of the Association not immediately required for its purposes shall be invested in such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

Article 37 of the Part B of the Articles of Association provides that the business of the Association should be managed by the Governing Committee whose composition is specified in Article 3 of the Part B of the Articles of Association. Pursuant to Article 37 of the Part B of the Articles of Association, the Governing Committee has exercised its power and appointed an Investment Sub-Committee to advise on investment matters.

The principal investment objective is, as far as practicable, to maintain the capital fund intact in the long run and to produce a stable income sufficient to support the annual expenditure of the Association.

**Beat Drugs Fund Association
Notes to the financial statements
for the year ended 31 March 2019**

13. Financial risk management objective and policies (cont'd)

(h) Investment management and control (cont'd)

The investment management and control of the Association are set out in a documented risk management and investment strategy and reviewed on a regular basis by the Investment Sub-Committee and the Governing Committee.

14. Possible impact of amendments, new standards and interpretations issued but not yet effective for the year ended 31 March 2019

Up to the date of issue of the financial statements, the HKICPA has issued a number of amendments, new standards and interpretations which are not yet effective for the year ended 31 March 2019 and which have not been early adopted in the financial statements. The Association is in the process of making an assessment of the impact expected of these amendments, new standards and interpretations in the period of initial adoption. So far, it has concluded that the adoption of them is unlikely to have a significant impact on the Association's financial performance and financial position.

GRANTS TO APPROVED ACTIVE REGULAR FUNDING SCHEME PROJECTS (as at 31 March 2019)

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2019</u>
I. <u>Projects Approved in 2013 Funding Exercise</u>			
(a) Mixed-type			
1 Youth Outreach	Street Transformer Program	1,330,720.00	Project completed. The project identified and provided intervention for youth drug abusers through street dance, street art and adventure-based activities. Resilience training, job placement and mutual-help groups were provided for supporting the participants.
	Sub-total	1,330,720.00	
II. <u>Projects Approved in 2014 Funding Exercise</u>			
(a) Treatment and Rehabilitation			
1 Department of Social Work, the Chinese University of Hong Kong	Sprouting a New Life Journey: A Holistic Parent Counselling, Education and Support Program for Drug-Abusing Parents	3,730,103.00	Project completed. The project developed a holistic parent counselling support and education project for pregnant abusers and drug-abusing parents in the Kowloon East District. The project components included qualitative needs assessment study; training workshops for practitioners and students of social work, healthcare, parent education and teaching professions; individual counselling and treatment services for drug-abusing parents or parents-to-be; prenatal and postnatal healthcare services; parent support and education groups; training programmes for parent volunteers and publication of a parent education and support manual.
2 Christian New Life Association Limited	重返社區展愛心 - 綜合社區支援計劃	1,585,600.00	Project completed. The project offered vocational training including paint and white wash, plumbing and sanitary ware and electrical appliances installation courses for drug rehabilitees. The trained rehabilitees formed a volunteer team to do minor repair services for low income families. Participants attended professional qualification examinations after completion of training.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
(b) Preventive Education and Publicity		
3 The Hong Kong Federation of Youth Groups	Drug Prevention Micro Film Contest and Educational Package	1,964,813.00
(c) Mixed-type		
4 Hong Kong Lutheran Social Service	1 Plus 1 - Integrated Community Scheme	1,278,831.00
5 Rainbow of Hong Kong Limited	A Drug Rehabilitation Programme for Ethnic Minority and Marginalized Queers	551,391.00
(d) Research		
6 Department of Psychology, the University of Hong Kong	Substance Abuse Rehabilitation in a Therapeutic Community: A Multi-wave, Cross-Sequential, Mixed-Methods Study of Christian Zheng Sheng College	268,212.00
7 Li Ka Shing Faculty of Medicine, the University of Hong Kong	Gastrointestinal, hepatic and biliary sequelae of frequent ketamine use: a prospective observational study	984,920.00
Sub-total		10,363,870.00

Project completed. The project aimed at raising the anti-drug awareness of young people and general public through production and broadcasting of anti-drug micro-films and anti-drug activities including micro-film production workshop and camp, production of an Announcement in Public Interest, production and dissemination of a multi-media anti-drug education pack for teachers and youth workers etc.

Project completed. The project aimed at enabling family members of drug abusers to cope with emotional distress and equip them to become peer counsellors for other families that have hidden drug abusers at home. The programme included community education course, peer counsellor training, mutual support group and therapeutic classes for family members of drug abusers, and life story drama for the general public to raise the awareness of community towards the needs of drug abusers' family members.

Project completed. The project aimed at providing drug rehabilitation services and anti-drug education to the communities of men who have sex with men. Project activities included anti-drug awareness seminars, peer counsellor training, support group and art therapy group.

Project completed. The research project examined the longer-term positive changes in youth who were part of a Therapeutic Community of the Christian Zheng Sheng College in Hong Kong.

Ongoing project. The objectives of this research project are to (i) determine the underlying aetiology of abdominal discomfort among frequent ketamine users; and (ii) determine the prevalence of different gastrointestinal, liver and biliary pathologies among frequent ketamine users and to determine risk factors associated with the development of different gastrointestinal, liver and biliary pathologies among frequent ketamine users.

Agency

Project

Approved
Grant
HK\$

Project Brief and Progress up to 31 March 2019

III. Projects Approved in 2015 Funding Exercise

(a) **Treatment and Rehabilitation**

1	Department of Social Work and Social Administration, Faculty of Social Sciences, the University of Hong Kong	One-year Training on Integrated Cognitive-Behaviour Intervention for Social Workers working with Youth Drug Abusers	978,267.63	Project completed. The project aimed at developing an integrated cognitive-behavioural therapeutic (CBT) model for helping young drug abusers. Systematic training, intervention and supervision were provided in two phases. Phase 1 provided comprehensive training workshops for frontline anti-drug social workers in the anti-drug field. In Phase 2, integrated CBT were delivered to young drug abusers. A training manual on the integrated CBT model for young drug abusers had also been produced.
2	Tung Wah Group of Hospitals	SACH-IV Project: Substance Abuse Counselling for HIV/AIDS-infected Drug Abuser	1,841,834.00	Project completed. The project aimed at (a) providing drug abuse counselling service to HIV/AIDS-infected drug abusers; (b) providing sharing sessions to professionals working in HIV clinics and HIV/AIDS service organisations; and (c) providing preventive education to HIV/AIDS-infected patients who are at risk of drug abuse. There were collaborations with HIV clinics under Hospital Authority to serve HIV/AIDS patients who were at risk to drug abuse. Project activities included counselling sessions to HIV/AIDS-infected drug abusers; sharing sessions on treatment of drug abuse for professionals working with HIV/AIDS-infected people; and provision of drug abuse counselling to patients infected with HIV/AIDS.
3	Tung Wah Group of Hospitals	Outreach Family Based Intervention for Hidden Drug Abuser	2,477,076.00	Project completed. The project aimed at enhancing hidden drug abusers' motivation to quit drugs and family member's competence in supporting drug abusers. The activities included: (a) pre-home visit assessment; (b) home visits and counselling service to families of hidden drug abusers; (c) training workshops to ambassadors; and (d) healthy lifestyle activities for drug abusers and their family members. Hidden drug abusers had been referred to drug treatment and rehabilitation service upon receiving their consent.
4	Wu Oi Christian Centre	Vocational Skill Training and Peer Supporting Scheme	729,860.00	Ongoing project. The project aims at enhancing the vocational skills of the residents of the drug treatment and rehabilitation centre and their sense of self-efficacy, reducing their relapse rates and facilitating them to reintegrate into society. Vocational training courses and aftercare support group will be arranged for rehabilitees.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
5 Caritas - Hong Kong	BUY (Build Up Your) Career Project (II)	2,252,584.40	Ongoing project. The project aims at helping young drug rehabilitees develop basic employment orientation, learn new job skills, set career plan, serve the community, etc. Project activities include job skills training, career counselling, employment group sessions and talks on employment and career aptitude, agency visits, sharing sessions, volunteer service programmes, and matching suitable participants to apprentice schemes or studying related courses. Other elements include making short videos showing the positive image of rehabilitees for online dissemination.
6 The Society of Rehabilitation and Crime Prevention, Hong Kong	Community-based Treatment and Rehabilitation Support Service for Ethnic Minorities II (to Strengthen Holistic Family and Children & Youth Support for Rehabilitation (Project CARE to SHARE)	4,084,733.00	Ongoing project. The project provides community-based drug treatment and rehabilitation service for ethnic minorities. The core activities include outreaching service for the at-risk ethnic minorities. Ongoing treatment support program, health check-up, dental treatment, rehabilitation strengthening programme, pre-vocational treatment training with life skills program, hostel service, volunteer activities and lifestyle change programme will be provided to drug abusers. Motivational interviews and counselling for family members, family reconciliation programme and parenting workshops will also be arranged. Carnival and community education programme will be organised for general public.
7 Division of Nursing and Health Studies, the Open University of Hong Kong	A Training Workshop for Nursing Students on Anti-drug Service	452,450.00	Project completed. The project aimed at providing professional training to local nursing students to raise their awareness of drug issue and help them acquire professional knowledge and skills related to drug treatment and rehabilitation. The training programme consisted of a two-day workshop providing fundamental concepts and knowledge on drug problem, the latest drug abuse situation and trend, relapse prevention and communication skills with drug abusers. Field visits to drug treatment and rehabilitation facilities were arranged and psychological support were provided to drug abusers.
8 North District Hospital	Crisis Accommodation GPS Program for Ketamine Abusers and Family Members	4,231,194.34	Ongoing project. The project aims at enhancing the motivation and readiness of ketamine abusers for abstinence through a hospital-based treatment programme. A five-day in-patient treatment and rehabilitation programme will be delivered to ketamine abusers to enhance their motivation for abstinence through raising their awareness of their health problems and functional performance. Urological and health screening, functional, cognitive and emotional assessments will be provided. Parent support will also be provided to family members of the ketamine abusers to reduce participants' psychological barriers in seeking drug treatment.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2019</u>
9	The Society for the Aid and Rehabilitation of Drug Abusers	“Special Care for the Special Mothers” – Residential Detoxification and Rehabilitation Project for Pregnant Women	1,215,206.00	Ongoing project. The project aims at providing a comprehensive residential drug detoxification and rehabilitation programme targeting the drug abusing pregnant women. Project activities include provision of medical care by professionals, individual and group psychological therapy by clinical psychologist, psychosocial counselling, role-changing preparation, parenting skills and related training by social worker, sharing and escorting service by peer counsellors and counselling to the family members.
(b)	Mixed-type			
10	Hong Kong Lutheran Social Service	We-Cycle II	1,898,813.00	Ongoing project. The project aims at encouraging drug abusers to live a healthier lifestyle through sport intervention therapy. It also enhances social acceptance of rehabilitees through community care programme and guided eco-tours. Trainees will provide guided eco-tours and community care services in the North and Tai Po District.
11	The Boys' and Girls' Clubs Association of Hong Kong	Healthy LGBT Community	950,100.00	Project completed. The project aimed at developing specific drug prevention and treatment programme for the lesbian, gay, bisexual and transgender (LGBT) community as well as enhancing the capability of practitioners in working with drug dependent LGBT persons. The project included anti-drug prevention education and treatment service, capacity building programme for social workers, teachers and HIV prevention workers, and a study on the extent and patterns of LGBT people's drug taking behaviours, risk factors and protective factors.
12	The Hong Kong Federation of Youth Groups	Project Radar – A counselling and treatment program for youths with hidden drug abusing problems and drug related criminal offence	4,571,460.00	Ongoing project. The project aims at providing tailor-made counselling and treatment programme for hidden drug abusers and high-risk youth having committed drug-related criminal offences. It also provides training to community stakeholders with a view to enhancing their ability in identifying and handling youths involved with drug-related crimes. The project includes court outreaching and referrals by the police, hospitals/private sectors, training workshops for community stakeholders, development of an integrated assessment tool for detection of risks of drug abuse; training for social workers, and case services.

Project Brief and Progress up to 31 March 2019

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
13	The Society of Rehabilitation and Crime Prevention, Hong Kong	Project Midnight Southray – Drug preventive service for high risk non-Chinese ethnic Night Youth Drifters through Midnight Outreach	2,797,440.00
		Ongoing project. The project aims at cultivating anti-drug attitude among ethnic minority high risk youth and young adults, promoting early help seeking and facilitating early identification of drug abusers. The project provides primary intervention at community level through midnight outreach. Anti-drug training workshops, health checks, sharing sessions, visits to drug treatment and rehabilitation centres will be organised. Counselling and referrals will be provided to identify drug abusers.	
14	Department of Social Work and Social Administration, the University of Hong Kong	Project Bridge-5-Step Method for promoting wellbeing of the family members of substance abusers and motivating hidden substance abusers to seek treatment	1,727,947.45
		Ongoing project. The project aims at promoting the well-being of family members of the drug abusers with a view to identifying hidden drug abusers and motivating them to seek treatment. The project is divided into four phases. Phase 1 includes focus groups to explore the needs and provide feedback on the 5-Step Method intervention manual; Phase 2 includes training workshops on 5-step Method and Collective Motivational Interviewing (CMI) for frontline staff; Phase 3 includes group sessions for the affected family members by trained 5-Step Method facilitators and conjoint interview with application of CMI for hidden drug abusers and affected family members; and Phase 4 includes an evaluation to measure the change in psychological indicators of participants.	
15	Bar Pacific I International Limited	Say Yes to Future, Say No to Drugs	170,000.00
		Ongoing project. The project provides preventive education to general public and high-risk youth, as well as vocational training to ex-drug abusers. It includes anti-drug training workshops; micro-film production and singing competition with anti-drug talks; volunteering activities for high-risk youth; and provision of vocational training for rehabilitees.	
16	Barnabas Charitable Service Association Limited	“Chasing Life” – Internet and physical outreach program for identification and Brief Motivational Intervention for Hidden Substance Abusers and their families	2,495,246.00
		Ongoing project. The project aims at identifying hidden drug abusers and their families as well as promoting anti-drug messages to high-risk youth and general public. The project includes providing online and on-site outreach to facilitate early identification of drug abusers and their families; providing intervention service to drug abusers and their families including medical treatment, health checks, individual counselling and family counselling; and arranging referrals as appropriate.	
17	Community Drug Advisory Council	抗「毒」大本營	629,192.00
		Project completed. The project aimed at providing a series of training to frontline anti-drug personnel and tertiary school students in relevant fields with a view to enhancing their capability in handling increasingly complex psychotropic substance abuse cases. The project comprised thematic seminars on the latest development of the drug scenes and anti-drug practices etc.; sharing sessions on featured cases by ex-drug abusers; and visits to local drug rehabilitation and service facilities.	

Project Brief and Progress up to 31 March 2019

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HKS</u>
18	Rainbow of Hong Kong Limited	Comprehensive Drug Rehabilitation Programme for Young Adults and South Asian Queers	1,212,460.00
		Sub-total	34,715,863.82

Ongoing project. The project provides drug rehabilitation services to queers and anti-drug education to their communities. The project components include outreaching service; community-based drug retreatment and rehabilitation services; anti-drug education programme for queers, their partners and parents; and anti-drug supporting service to queers including counselling and casework services.

IV. Projects Approved in 2016 Funding Exercise

(a) **Treatment and Rehabilitation**

1	Alice Ho Miu Ling Nethersole Hospital Occupation Therapy	Enhancing abstinence by novel approach of metacognitive intervention and life style re-design	3,570,980.00	Ongoing project. The project aims at helping drug abusers to reduce drug use, improve their self-efficacy to avoid drug abuse, and reintegrate into society. The project offers each participant initial intake and core intervention sessions of treatment programme, adopting an integration of Occupational Life Style Re-design and metacognitive intervention. After-care sessions will be conducted subject to the needs of the participants. Group activities will also be organised for helping participants to gain positive emotion and experience.
2	Wu Oi Christian Centre	Equipping families to fight drugs	700,400.00	Ongoing project. The project aims at strengthening support and providing training to family members of drug rehabilitees. Educational seminars and family support groups will be organised for family members. The project also aims to recruit rehabilitated drug abusers as rehabilitation officers to share their life experience and provide motivational support to participants.
3	Hong Kong Sheng Kung Hui Welfare Council Limited	Children Friendly Supportive Service – Substance Abuse Counselling Project	1,793,697.00	Ongoing project. The project aims at facilitating adult substance abusers in tackling drug abuse problem and related medical, family relationship and parenting problems, and preventing inter-generational substance abuse patterns. Project activities include marital and children counselling, parenting groups, medical supportive services, substance abuse training and reaching out services, intensive training workshops and clinical groups for social workers. A publication will also be prepared for sharing the experiences in working with the families in drug counselling.

Project Brief and Progress up to 31 March 2019

Agency	Project	Approved Grant HK\$	Ongoing project. The project aims at facilitating the continuity of drug treatment and rehabilitation services by providing outreach psychiatric nurse and social work services for substance abusers as well as for their family members or carers with emotional problems. Services to be covered by the project include professional and comprehensive assessment for substance abusers in residential and community-based service units serving substance abusers, face-to-face or video psychiatric consultation to substance abusers, professional and multi-disciplinary interventions, assessment and treatment including referrals and collaboration among hospitals and NGOs for parents or carers with emotional problems, and group activities for both substance abusers and family members/carers.
4 North District Hospital, Tai Po Hospital and Alice Ho Miu Ling Nethersole Hospital	Extend community clinic service	5,338,528.00	
5 Tuen Mun Substance Abuse Clinic and Occupational Therapy Department, Castle Peak Hospital	Sustainable Employment Team (SET)	5,830,268.00	Ongoing project. The project aims at enhancing young drug abusers and rehabilitees' self-efficacy to avoid drug use and strengthening their employment sustainability. Outreach vocational rehabilitation services will be provided by occupational therapists, including work assessment, vocational goal setting, job-matching, skill building, job acquisition, job coaching and social and leisure activities, and support in sustaining employment, to young substance abusers in residential Drug Treatment and Rehabilitation Centres. Counselling Centres for Psychotropic Substance Abusers and Centres for Drug Counselling.
6 Occupational Therapy Department, Kwai Chung Hospital	3 Steps to Relapse Prevention	2,605,016.00	Ongoing project. The project aims at enhancing the rehabilitation and life functioning of drug abusers through a three-phase continuum intervention provided by occupational therapists in six months, including insight enhancement, relapse prevention, and after care services. The project elements include assessment, counselling, occupational lifestyle redesign plan, coaching on balanced life, outreaching service and telephone support.
7 Department of Surgery, the Chinese University of Hong Kong	Multi-disciplinary treatment programme for Methamphetamine and Ketamine abusers with urinary tract symptoms	3,940,962.60	Ongoing project. The project aims at addressing varying medical needs among ketamine and methamphetamine abusers, and providing up-to-date training to frontline staff. The project will provide fast-track multi-disciplinary medical care to ketamine and methamphetamine abusers with urinary tract problems, and offer treatment modalities which are not provided by Hospital Authority. Other services include providing training to frontline anti-drug professionals, delivering reinforcement education to Drug Addiction Treatment Centre rehabilitees and medical knowledge to healthcare providers.

Project Brief and Progress up to 31 March 2019

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HKS</u>	
8	Caritas - Hong Kong	FLY WITH LOVE AND DREAM - Community Rehabilitation Project	1,717,576.00	Ongoing project. The project aims at helping young drug rehabilitees to reconstruct life styles and values, strengthen self-efficacies, reduce relapse rate and reintegrate into society. Career development workshop and life reconstruction counselling group will be conducted. Vocational skill training and practicum, vocational counselling and advanced vocational training will also be organised to enhance their abilities and reduce relapse rate.
9	Caritas - Hong Kong	Gato House	3,585,276.00	Ongoing project. The project aims at improving the mental health and life skills of drug abusers and rehabilitees through animal-assisted activities. Project activities include animal-assisted therapy drug counselling (e.g. individual based and group counselling, life and death education), animal-assisted vocational training cum work placement and outreaching services.
10	Yang Memorial Methodist Social Service	No Drugs Home with Love	4,338,480.50	Ongoing project. The project aims at strengthening the support to drug abusers and rehabilitees of ethnic minorities, their family members and children. It also aims at enhancing the anti-drug knowledge of ethnic minority community members and drug abusers' motivation to seek help and quit drugs. The project provides community-based services to ethnic minority community including outreach and individual counselling, mutual help group and peer educator training, family counselling, children play groups and community education talk.
11	Operation Dawn Ltd.	Towards Brilliant Life	1,650,513.00	Ongoing project. The project aims at providing various rehabilitation and treatment programme and counselling to female rehabilitated drug abusers, their parents and graduates from sister hostel. Project elements include music and art course, post-natal care helper course, individual and group counselling, volunteer services, aftercare services and support parents work.
12	Hong Kong Lutheran Social Service	SOS: Psychotropic Substance Abusers Family Emergency Supporting Scheme	1,990,556.00	Ongoing project. The project provides support and treatment to the family of the psychotropic substance abusers and fosters hidden abusers to seek help and treatment. The project also aims at strengthening intervention knowledge and skills for social workers. Project elements include home visits for crisis intervention, motivation enhancement, therapeutic groups, counselling, training workshops for social workers, and anti-drug preventive education programmes.
13	Mission Ark Ltd.	啟航新生命	918,100.00	Ongoing project. The project provides training to peer counsellors on team-building and coaching skills, as well as to drug rehabilitees on vocational skills, positive thinking and resistance to adversity.

Project Brief and Progress up to 31 March 2019

Approved Grant HK\$	Project	Agency
685,942.60	Provision of a 16-seater Private Light Bus to Shek Kwu Chau Treatment and Rehabilitation Centre	14 Shek Kwu Chau Treatment and Rehabilitation Centre, The Society for the Aid and Rehabilitation of Drug Abusers
663,203.00	研內助 — 研究經驗分享平台	15 Community Drug Advisory Council
(b) Preventive Education and Publicity		
1,949,984.00	Breaking the Chain	16 Hong Kong Playground Association
2,050,970.00	“Beat Drug: I Can” Youth Strength Development Project	17 Hong Kong Playground Association “MINES” Midnight Network Scheme For Young Night Drifters
1,266,660.00	Love Life • Let’s Shine – Positive Youth Development Project	18 Tung Wah Group of Hospitals
2,021,560.00	“Check Point! – One Step Ahead” Ethnic Minority Teenage Beat Drugs Project	19 Chinese YMCA of Hong Kong

Ongoing project. The project seeks funding for the purchase of a 16-seater private light bus for Shek Kwu Chau Treatment and Rehabilitation Centre so as to provide adequate transportation support to the resident psychotropic substance abusers and staff members.

Ongoing project. The project aims at strengthening frontline workers’ evidence-based drug abuse prevention practices and creating a platform to consolidate workers’ frontline experiences on treatment and rehabilitation. Project activities include seminars, peer educators sharing sessions, and field studies for tertiary school students and personnel in the drug abuse prevention and related fields.

Ongoing project. The project aims at providing preventive education for high-risk youths and secondary school students in Kowloon East. Project activities include training programmes on emotional control, problem solving and fun sports; and youth life planning and employment preparation programmes.

Ongoing project. The project aims at reaching out to young night drifters and ethnic minority youths and improving the anti-drug awareness of at-risk young people. In conjunction with outreaching services, art jamming activities, outward bound training and orienteering games will be arranged. Vocational training, micro-movie workshops, musical instrument training, anti-drug talks and seminars will be organised. Ethnic minority and high risk youths will co-organise a musical show to disseminate anti-drug messages to the public.

Ongoing project. The project aims at providing preventive education for general youths, secondary school students, high-risk youths and members of general public in the Yau Tsim Mong District. Drug related preventive education will be infused into various youth-oriented activities, such as anti-drug camp, leadership training camp, soci-game, etc.

Ongoing project. The project aims at providing centre-based and outreach services to ethnic minority youths and parents in Yuen Long and Tin Shui Wai districts so as to raise their anti-drug awareness. Project activities include sharing from reformed drug abusers, anti-drug parenting workshops, sharing from ethnic minority celebrities, visits to Hong Kong Jockey Club Drug InfoCentre and drug rehabilitation centres, mobile outreach stations and outreaching services.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2019</u>
20	Community Drug Advisory Council	星級成長路	1,679,628.00	Ongoing project. The project aims at providing anti-drug preventive education to students with special education needs (SEN). Life skill based training for students and Vocational Training Council trainees with SEN will be organised. Roving anti-drug school talks, anti-drug creative art competition, school-based anti-drug publicity events and parent-child activities will be organised for general students and SEN students.
21	Po Leung Kuk Student Support Services	Healthy life scheme	997,797.00	Ongoing project. The project aims at building up anti-drug awareness of primary school students by visiting the Hong Kong Jockey Club Drug InfoCentre or drug treatment services, organising health checks and information kiosk in schools, social games, interactive theatres and health ambassador scheme. Professional training for frontline social workers and online counselling services for parents and young people will also be provided.
22	Hong Kong Association of Youth Development	“Your Choice” Nano-movie Competition cum “Blazing Spirit” Youth Ambassador Programme	1,392,760.00	Ongoing project. The project aims at raising anti-drug awareness of young people through a short movie competition. Script-writing and nano-movie making workshops will be arranged and a prize presentation ceremony will be organised. The nano-movies will be broadcast in public venues. Roving exhibitions for dissemination of anti-drug publicity materials and information on drug treatment and rehabilitation services will be organised.
(c)	Mixed-type			
23	The Hong Kong Federation of Youth Groups	Project EVER – Drug Counselling Program with Virtual and Activity Based	5,142,632.00	Ongoing project. The project aims at adopting a “stepped-care model” for early identification and intervention for high-risk youth and drug abusers with mental health issues using “virtual reality” and activity based exercises. Project elements include early detection and prevention, low intensity intervention and drug risk containment, high intensity therapy and professional development. Assessments on integrated mental health and risk for drug use for students/youths/young adults outside the school network will be conducted. High-risk youths, drug abusers with mental health and emotional issues and family members will receive different levels of intervention services.
24	The Hong Kong Federation of Youth Groups	Begin from Family	4,679,632.00	Ongoing project. The project aims at improving parenting skills and family relationship, as well as reducing criminal and drug abuse problems among at-risk youths and young drug abusers. A screening tool will first be developed in collaboration with university scholars for identification of high risk families. Multi-level training will then be organised for at-risk families or families with drug-abusing members. A localised counselling handbook will be published.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
25 The Hong Kong Federation of Youth Groups	"Project SEToff"—Anti-Drug Program for Working Youth and Hidden Drug Abusers	3,315,412.00	Ongoing project. The project aims at identifying potential drug abusing youths and facilitating drug abusers to reintegrate into the society. Project elements include producing anti-drug videos in collaboration with YouTubers, establishing social media platform for promotion of positive lifestyle and launching of "caring workplace" campaign for dissemination of anti-drug messages, building referral mechanism, providing physical check-up, mental health assessment, brief solution focused therapeutic intervention, and cognitive behavioural therapy for drug abusers, and providing counselling services for family members of drug abusers.
26 Action for Reach Out	Holistic Wellness : Integrated Anti-drug Service Scheme for Female Sex Workers	2,055,139.00	Ongoing project. The project aims at enhancing the knowledge of female sex workers of the harm of drug use and cultivating a healthy lifestyle to lower their risk of drug abuse. Project activities include individual and outreach visits, group activities, hotline and online outreaching, production of anti-drug booklets, provision of counselling and referral service to drug-abusing females. Training workshops for frontline workers from medical, social service and education sectors and peer educators will also be organised.
27 Community Health Organisation for Intervention, Care and Empowerment Limited	Integrated Anti-Drug Service	4,343,234.00	Ongoing project. The project aims at enhancing the anti-drug knowledge of the gay population and the gay drug abusers' motivation to seek help and quit drugs. Preventive education and publicity programmes will be provided to the gay population including outreaching, group activities, internet outreaching, publication of anti-drug leaflets and enhancement of mobile apps. Counselling services, therapeutic groups, medical service and peer counsellor training will be provided.
28 Caritas - Hong Kong	Sisterhood and rejuvenation-comprehensive supporting service for young drug abusing mothers and ex-drug abusing young mothers	2,301,336.00	Ongoing project. The project aims at reducing/eliminating drug use of drug abusing mothers, preventing ex-drug abusing mothers from relapse, building a supporting network and improving their parenting skills. Project elements include community drug education programme, individual counselling and work trial scheme for drug-abusing mothers, relapse prevention groups for ex-drug abusing mothers, mutual support programme and vocational training.
29 Caritas - Hong Kong	Project L	5,905,048.00	Ongoing project. The project aims at engaging potential young adult female drug abusers for treatment through art therapy. It also aims at empowering family members, social workers and teachers in supporting drug abusers. Project elements include outreach services, drug awareness and education programmes, drug treatment and rehabilitation services integrated with art therapy, time-out sessions and medical assessment/services for drug abusers or their family members. Community-based art therapy workshop and training workshop for social workers and teachers will also be organised.

<u>Agency</u>	<u>Project</u>	Approved Grant HK\$	<u>Project Brief and Progress up to 31 March 2019</u>
30	Evangelical Lutheran Church Social Service - Hong Kong	2,314,300.00	<p>Ongoing project. The project aims at studying the profile of methamphetamine abusers in Hong Kong and exploring a Chinese medicine treatment programme for methamphetamine abusers. The project involves a territory-wide survey of methamphetamine abusers, and the screened participants will enter into a Chinese medical treatment to evaluate the use of Chinese medicine in treating methamphetamine-induced symptoms. A project-end report and sharing session will be arranged to share the project outcome with the public.</p>
31	Hong Kong Christian Service	2,276,180.00	<p>Ongoing project. The project aims at helping MSM (men who have sex with men) to develop “drug free” identity, improving mutual relationship as well as mental or physical health. Project elements include individual counselling, group session, health talk, Chinese medical consultation, mutual support group, expressive art workshop, creativity group for drug abusing MSM or high risk MSM. A reflecting team will be formed to strengthen the connection among MSM. Physical and online outreaching and media publicity will be organised to promote anti-drug messages and healthy lifestyle. Professional training will also be provided to anti-drug workers to increase their understanding in handling MSM with drug problem.</p>
32	Hong Kong Children & Youth Services - Tai Po District Youth Outreaching Social Work Team	1,249,098.32	<p>Ongoing project. The project aims at identifying hidden young drug abusers as well as enhancing the resilience of drug rehabilitees through sport or art training. The project involves a “train-the-trainer” programme for rehabilitees. Online outreach, peer snowballing and physical outreach to high-risk places will also be conducted to identify high-risk youths, and medical referral will be provided so as to engage drug abusers. The trained rehabilitees will conduct sport or art activities and have regular group gatherings with the high-risk youth and drug abusers. Anti-drug preventive education will also be conducted in the form of sport competitions and sport challenge videos.</p>

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	
				<u>Project Brief and Progress up to 31 March 2019</u>
33	Rotary Club of Admiralty Limited	Say No to Drugs – Path Builders for Youth Project	2,403,084.00	Ongoing project. The project aims at facilitating rehabilitees to reintegrate into the society through mentorship scheme. It also aims to promoting community acceptance of treatment and rehabilitation services. Project elements include individual counselling services for drug abusers/rehabilitees, mentorship training, mentoring activities including regular gatherings and volunteering activities. Promotion system, job referrals and provision of employment advice will be provided for drug-free mentees with good performance.
34	Christian New Life Association Limited	「一個不能少」之延續「停不了的使命」	2,738,880.00	Ongoing project. The project aims at identifying drug abusers at the early stage by peer-led outreaching service. The project will provide training workshops on outreaching skills and counselling theories and skills for rehabilitees. After the training, an outreaching team will be formed to identify drug abusers for treatment. Different engaging activities will be organised for drug abusers and their families. Anti-drug activities and sharing seminar will also be organised to disseminate anti-drug messages to the general public and prisoners.
35	Tung Wah Group of Hospitals	CROSS Fitness - a community-based rehabilitation project	2,646,292.00	Ongoing project. The project aims at encouraging drug abusers to live a healthier lifestyle and enhancing their motivation to quit drug or maintain drug-free through exercise-based intervention. The project covers three main stages. Stage 1 is the Assessment and Motivation Enhancement Stage for drug abusers; Stage 2 is the Exercise-based Intervention Stage for drug abusers and their family members; and Stage 3 is the Consolidation Stage for trainees to provide voluntary social service with sports elements to high-risk youths, general public and inmates in Residential Drug Treatment Centres.
36	The Society for the Aid and Rehabilitation of Drug Abusers	Happy and Healthy Family Scheme	2,640,051.00	Ongoing project. The project aims at enhancing the parenting capacity of drug-abusing/ex-drug abusing parents as well as enhancing the competence of social workers working with drug-using families. The project elements include a Family Reunion Programme for drug-abusing parents and their children, and a Family Enhancement Programme for ex-drug abusing parents and their children. Professional training and sharing session for social workers working with drug-using families will also be organised.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2019</u>
37 The Society for the Aid and Rehabilitation of Drug Abusers	A Drug free Pluralistic and Harmony Community - A community based reaching out drug prevention and intervention for high-risk and hidden non-Chinese ethnic youth	3,399,724.00	Ongoing project. The project aims at disseminating anti-drug messages and providing community-based intervention to high-risk non-Chinese ethnic youths and potential drug abusers. Project activities include outreaching, on-the-spot crisis intervention and counselling, medical check-up and assessment, mutual support groups, vocational training, leisure building classes, employment counselling and job referral. Mobile information kiosks and mobile Wi-Fi hotspots will be set up in non-Chinese ethnic shops or public parks for dissemination of anti-drug messages to the target groups.
38 Shek Kwu Chau Treatment and Rehabilitation Centre, The Society for the Aid and Rehabilitation of Drug Abusers	Provision of steady vocational training in (1) Plumbing and Pipe-fitting; and (2) Painting and Decoration for Residents of Shek Kwu Chau Treatment and Rehabilitation Centre	895,264.00	Ongoing project. The project aims at providing structured vocational training to residents of Shek Kwu Chau Treatment and Rehabilitation Centre to enhance their employability and facilitate their re-integration into the community. It also aims at enhancing self-efficacy of youths/students to refuse drugs through community education. The project involves provision of plumbing and pipe fitting and painting and decoration courses for rehabilitees. Course graduates will be arranged to attend trade test accreditations, provide community services and conduct anti-drug talk/sharing session.
39 United Christian Hospital	A Randomized Control Trial to study the effectiveness of the Mobile Functional Cognition Program for persons who substance abuse	4,164,420.00	Ongoing project. The project aims at investigating the effectiveness of the Mobile Functional Cognition Program (MFCP) in improving drug abusers' cognitive functioning. The project involves provision of MFCP (including pre-assessment and recovery planning, mobile functional cognition training and post-assessment and round up) and conventional psychoeducation for drug abusers. Aftercare meetings and case conferences will be conducted with staff from the referral agencies. A study will be conducted to compare the cognitive abilities and community functioning of the two groups of drug abusers who received different treatment.
40 Community Drug Advisory Council	藝述共融	1,091,073.00	Ongoing project. The project aims at increasing public understanding towards drug rehabilitees and enhancing the self-esteem of rehabilitees through photography. Photography-assisted group sessions will be conducted for rehabilitees. Photos exhibition will then be organised and photo album and postcards will be published to promote community acceptance of treatment and rehabilitation services.
(d) Research			
41 Department of Psychiatry, the Chinese University of Hong Kong	Ice Induced Psychosis: a Literature Review and a Prevalence Study in Local Ice Abusers	909,955.90	Ongoing project. The project aims at investigating the prevalence of psychiatric comorbidity in a group of methamphetamine ("Ice") users in Hong Kong. The objectives are to determine the prevalence of "Ice"-induced psychosis (IIP) and psychotic symptoms in local users, to examine the prevalence of mood and anxiety disorders of "Ice" users, and to conduct a literature review on IIP to analyse the risk factors, frequency, symptoms, pathomechanism and treatment of IIP.

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Approved Grant HK\$	<u>Project</u>	<u>Agency</u>	
560,933.20	Situations and associated factors of psychoactive substance use among men who have sex with men in Hong Kong	Centre for Health Behaviours Research, JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	Ongoing project. The project aims at conducting an anonymous cross-sectional survey to investigate the profiles of local MSM (men who have sex with men) who are engaging in and/or intending to engage in psychoactive substance use, and the multi-dimensional associated factors (e.g. influence of social media and peers, cognitive variables and psychosocial variables) with psychoactive substance behaviours and/or intention.
2,300,115.00	Understanding Drug Abusers and Their Healthcare Pathway: Towards Better Management in Hong Kong	Department of Pharmacology & Pharmacy, the University of Hong Kong	Ongoing project. The project is a hospital-based study aims at investigating the characteristics of drug abusers who require medical care through the Accident and Emergency Department. The project also aims at identifying and understanding the drug abusers in-depth so as to characterise and improve the subsequent downstream clinical pathway of drug abuses as well as to guide the development of a new model of medico-social collaborative interventions for drug abuses in future.
1,295,820.00	Can uncaria rhynchophylla alleviate damages produced by ketamine?	Hong Kong College of Technology	Ongoing project. The project aims at conducting experiments on animal models so as to investigate the effect of uncaria rhynchophylla as a potential therapeutic intervention for ketamine-induced damage, or whether it can replace ketamine as another abuse agent, and provide evidence for the underlying mechanism of effect of uncaria rhynchophylla on the central nervous system.
1,640,552.74	Impact Assessment on Healthy School Programme	The Hong Kong Jockey Club Centre for Suicide Research and Prevention, the University of Hong Kong	Ongoing project. The project aims at developing a Social Impact Assessment framework suitable to the Hong Kong context to illustrate the relationship between inputs, outputs, and outcomes of the Healthy School Programme with a Drug Testing Component (HSP(DT)); assess the social value of HSP(DT) by different elements of the programme; and ensure that development in HSP(DT) can maximize its benefits and minimize its costs.
110,957,033.86	Sub-total		

Agency

Project

Approved
Grant
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(a) Treatment and Rehabilitation

1	Department of Medicine and Therapeutics, the Chinese University of Hong Kong	Addressing the Burden of Psychotropic Drug Abuse through the Recognition of Seizures and Epilepsy among Abusers	3,671,541.40	Ongoing project. This project aims at addressing clinical needs and treatment of drug abusers who have developed seizure disorder, and disseminating drug prevention messages to students. Project elements include fast-track outpatient clinic and inpatient consultations to drug abusers who suffer from seizures, telephone calls/home visits to family members of the drug abusers for counselling and psychosocial support, and outreach seminars to secondary school students on prevention of drug abuse.
2	Tung Wah Group of Hospitals Integrated Centre on Addiction Prevention and Treatment	Substance Abuse Counselling for People Living with HIV (SACH-IV)	2,872,968.00	Ongoing project. This project aims at improving drug-quitting motivation of HIV-infected drug abusers, promoting inter-disciplinary and cross-sector collaborations to deal with drug abuse patterns among HIV-infected persons and providing preventive education. Project elements include individual and group counselling to HIV-infected drug abusers, their partners and family members, clinical sharing sessions on drug abuse for professionals working with people living with HIV, and preventive education to HIV-infected persons or those who are at risk of HIV infection and drug abuse.
3	Christian New Life Association Limited	天生我材必有用 — 回饋社會展新生	1,691,200.00	Ongoing project. This project aims at providing vocational training to residents of the drug treatment and rehabilitation centre with a view to enhancing trainees' sense of self-efficacy and facilitating their reintegration into society through providing household repair and maintenance services to low-income families and elderly.
4	Mission Ark Limited	New Life Integrated Model of Career Development Programme	2,211,678.00	Ongoing project. This project aims at equipping residents of Mission Ark Yuen Long Centre with vocational skills and preparing them to reintegrate into society. Project elements include vocation and career development trainings, interest classes, job placement and sharing session.
5	Operation Dawn Ltd.	Live with an Ideal Life	2,792,733.60	Ongoing project. This project aims at equipping male residents of the drug treatment and rehabilitation centre with vocational skills, preventing them from relapse, educating their children on positive values and rebuilding family relationship. Project elements include vocational training and war game for residents, training and psychological support for rehabilitees, workshops and support sessions for residents' children and leisure activities for families.

Project Brief and Progress up to 31 March 2019

Agency	Project	Approved Grant HK\$	Ongoing project. This project aims at serving pregnant drug abusers, drug abusing parents and their children in Kowloon East. Project elements include individual counselling services for drug abusing parents and parents-to-be, healthcare service for female drug abusers and their young children, treatment and support group for drug abusing parents, and training workshop for helping professionals.
6	Hong Kong Lutheran Social Service	3,483,000.00	Ongoing project. This project aims at linking up existing drug rehabilitation service and cooperating with Substance Abuse Clinics in providing daytime rehabilitation programmes. Project elements include outreach and visits, casework, medical consultation for drug abusers, support groups for family members, recruitment talks, vocational training and orientation in rehabilitation centres.
7	Evangelical Lutheran Church Social Service - Hong Kong	4,122,360.00	Ongoing project. This project aims at enhancing drug abusers' role as parents so as to eliminate their drug-abusing habit and help them abstain from drugs. Project elements include family photo shooting, family camps, workshop on communication and parenting, family counselling, peer support group, community service and assessment service for drug abusers' and rehabilitees' children.
8	Evangelical Lutheran Church Social Service - Hong Kong	2,382,228.00	Ongoing project. This project aims at providing assessment, screening, problem identification and treatment to hidden substance abusers and their carers with a view to improving their physical and psychosocial health. Project elements include home visits, professional and comprehensive assessment/screening, psychological and medical treatments, and referrals to counselling centre for psychotropic substance abusers and integrated community centre for mental wellness for hidden substance abusers and their carers.
9	Department of Psychiatry, Alice Ho Miu Ling Nethersole Hospital, Tai Po Hospital and North District Hospital	5,122,100.00	Ongoing project. This project aims at providing structured anti-drug training to social workers and healthcare professionals through an integrated approach of humanistic and cognitive-behavioural therapy. Project elements include provision of different levels of training to participants on skills in identifying and assessing the needs of drug abusers, motivating and engaging abusers in treatment, and sustaining the growth and development of abusers throughout their rehabilitation.
10	Department of Social Work, the Chinese University of Hong Kong	946,910.00	Ongoing project. This project aims at providing structured anti-drug training to social workers and healthcare professionals through an integrated approach of humanistic and cognitive-behavioural therapy. Project elements include provision of different levels of training to participants on skills in identifying and assessing the needs of drug abusers, motivating and engaging abusers in treatment, and sustaining the growth and development of abusers throughout their rehabilitation.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2019</u>
11 Hong Kong Lutheran Social Service	Project C60 Trauma-Informed Integrative Substance Misuse Treatment and Professional Support	2,198,448.00	Ongoing project. This project incorporates professional training targeting substance misuse problems with the comorbidity of mental illness having source/association with traumatic experience. It adopts a Trauma-Informed Integrative Substance Misuse Treatment Model for drug abusers with traumatic experience. Project elements include training, supervision groups and sharing session for local substance abuse service professionals to deal with trauma and mental illness in substance misuse treatments.
12 Wu Oi Christian Centre	Vocational Training Courses and Aftercare Scheme	675,000.00	Ongoing project. This project aims at enhancing the vocational skills of residents of Wu Oi Christian Tai Mei Tuk Female Training Centre and their sense of self-efficacy, reducing their relapse rates and facilitating their reintegration into society. Project elements include vocational training and aftercare group for rehabilitees.
13 Caritas – Hong Kong	Touchpoint II	3,737,528.00	Ongoing project. This project aims at providing support service to arrested young drug abusers and their peers throughout different stages of legal procedures with a view to raising their awareness of drug abuse, increasing their motivation to quit drugs, and reducing re-offence and relapse. Project elements include court outreach, court hearing rehearsals, relaxation and recreational activities, life-rebuilding rehabilitation plan, individual and family counselling, medical assessment, peer support groups, vocational training and job placement.
14 Caritas – Hong Kong	Pregnant to Nurturing Scheme	2,087,439.00	Ongoing project. This project aims at providing comprehensive services for drug-abusing or former drug-abusing mothers and pregnant women and their toddlers. Project elements include psychological assessment and/or counselling service for drug abusers and their family members, relapse-prevention group, parenting skill support group, parenting skill coaching, stress relieving activities, home visits and healthcare service.
15 Caritas – Hong Kong	Lightening Soul, Renewing Life - Psychological Healing Support Services for Ex-drug Abusers and their Family Members	1,777,224.00	Ongoing project. This project aims at enhancing awareness of former drug abusers and their family members on the relationship between past traumatic experience and drug abuse problem, and encouraging them to cope with their traumatic experience so as to prevent relapse in the long run. Project elements include workshops, group counselling and case counselling for drug abusers/ex-drug abusers and their family members with traumatic experience.

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Agency	Project	Approved Grant HK\$	Ongoing project. This project aims at supporting family members of drug abusers in West Kowloon by promoting self-care awareness as well as physical and psychological health through an integrative body-mind-spirit approach. Through engaging the family members of drug abusers, it aims at enhancing drug abusers' motivation to quit drugs. Project elements include casework, individual and family counselling, family-based activities and self-enhancement workshop.
16 Hong Kong Christian Service	CATCH II-Families Support Scheme	4,590,326.00	Ongoing project. This project aims at serving pregnant and postnatal drug abusers together with their family members in Kowloon West. Project elements include support and counselling service, parenting service and community involvement activities.
17 Hong Kong Christian Service	Marvel Imprint	2,848,777.00	Ongoing project. This project aims at providing comprehensive services for drug-abusing pregnant women and mothers together with their family members and children. Project elements include self-care service, childcare skill training and service, parent-child attachment programme and family functioning programme.
18 Tung Wah Group of Hospitals	Precious Journey- A supportive project for parents with drug abuse behaviour	3,702,647.00	Ongoing project. This project aims at enhancing vocational skills of rehabilitees and their sense of self-efficacy, reducing their relapse rates and facilitating their reintegration into society. Project elements include vocational training services such as career-oriented assessment, aptitude tests, career and life planning counselling, and relapse-prevention counselling such as relapse crisis assessments.
19 Barnabas Charitable Service Association Limited	"Equip for New Stage": Integration of Vocational Training and Relapse Prevention for Rehabilitee's Recovery Program	1,827,473.00	Ongoing project. This project aims at providing support to young male drug abusers and rehabilitees aged 21-35 in Kowloon East, motivating them to seek treatment and quit drugs, and preventing inter-generational drug problem. Project elements include outreach services and counselling services to young male and training workshops to frontline anti-drug social workers.
20 The Boys' and Girls' Clubs Association of Hong Kong	"A Better Man Project"	3,012,430.00	Ongoing project. This project aims at providing training to frontline anti-drug personnel and tertiary school students in relevant fields to enhance their capability in handling drug abuse cases among the sexual minority population. Project elements include training on latest drug scenes, drug abuse cases among the sexual minority population, counselling skills, drug-related legal knowledge, sharing session by former abuser and visit to local drug rehabilitation and service facilities.
21 Community Drug Advisory Council	Pink Pal	507,068.00	

Project Brief and Progress up to 31 March 2019

Approved Grant HK\$	Project	Agency	Ongoing project. This project aims at providing a comprehensive residential drug rehabilitation programme for pregnant rehabilitees. Project elements include medical care, psychosocial counselling, psychological therapy, parenting skill training, aftercare services, family activities, supportive services to family members, sharing by peer counsellors and guided tours for the general public.
2,606,904.00	"Special Care for the Special Mothers" 2.0	The Society for the Aid and Rehabilitation of Drug Abusers	Ongoing project. This project aims at enhancing drug rehabilitation support service workers' and/or health care professionals' knowledge about "Men having sex with Men" (MSM) community and their competency in handling MSM drug abuse cases. Project elements include training workshops and field visits to MSM hot spots and training for former drug-abusing MSM to become peer counsellors.
413,536.00	Project CHANGE: Training for Professional Teams to Enhance Their Sensitivity to MSM and Drug Users	AIDS Concern Foundation Limited	Ongoing project. This project aims at disseminating anti-drug messages to young people through projection mapping dancing (投影舞) performance and competition. Project elements include visits to drug treatment centres, professional sharing sessions, multi-media experiential learning, projection mapping dance competition, school-based roving performance, award presentation ceremony and broadcast of winning performances on social media platforms.
2,149,986.00	Projection Dance – Youth Positive Development Project	Hong Kong Sheng Kung Hui Welfare Council Limited	Ongoing project. This project aims at providing drug prevention education for primary and secondary school students in Tuen Mun District in order to enhance their knowledge on drug harms. Project elements include day-camps for primary school students and recruiting secondary school students to lead the activities.
53,400.00	抗逆小先鋒	Yan Chai Hospital No. 2 Secondary School	Ongoing project. This project aims at strengthening parent-child communication and parenting skills, raising parents' anti-drug awareness, and helping parents to identify drug abuse behaviours at home. Project elements include parenting workshops with anti-drug elements, hosting of social media webpage to disseminate news about drugs and tips on parenting skills, and provision of social platform for parental support and sharing of parenting experience.
1,816,760.00	Drug Free Family – A Preventive Education Programme for Parents	Life Education Activity Programme	Ongoing project. This project aims at disseminating anti-drug messages to young people via performing art of Theatresports. Project elements include organising Theatresports performances at schools, Theatresports workshops, as well as district-based and territory-wide Theatresports competitions.
1,562,963.00	Detox – Theatresports™ Competition	Evangelical Lutheran Church Social Service - Hong Kong	Ongoing project. This project aims at disseminating anti-drug messages to young people via performing art of Theatresports. Project elements include organising Theatresports performances at schools, Theatresports workshops, as well as district-based and territory-wide Theatresports competitions.

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Agency	Project	Approved Grant HK\$	Ongoing project. This project aims at raising the anti-drug awareness of ethnic Nepalese residents. Project elements include home visits to ethnic minorities, outreaching services, family activities, sports training, activities echoing with the United Nations International Day Against Drug Abuse and Illicit Trafficking and anti-drug seminars.
28 1. Shito-Ryu-Karate Do Gc (Gorkha Community) Hong Kong; 2. Hong Kong Integrated Nepalese Society Limited	Reach Beyond Prevention	695,650.00	Ongoing project. This project aims at raising anti-drug awareness of young people through micro-film competition. Project elements include anti-drug seminars, experience sharing sessions by rehabilitees, visits to drug treatment services providers, micro-film production workshops and micro-film competitions. Winning micro-films will be shown in various schools.
29 Hong Kong Young Leaders Development Association	"Live a Wonderful Life" Series - Microfilm Competition	1,245,740.00	Ongoing project. This project aims at raising anti-drug awareness of tertiary school students and residents in Mong Kok District and assisting residents to identify hidden drug abusers by providing training to tertiary school students as volunteers, and organising anti-drug publicity programmes in the district. Tertiary school students will also be invited to take part in anti-drug video shooting competition for the purpose of publicising anti-drug messages in the community.
30 Organiser: Mong Kok Yin Ngai Societies Co-organisers: Mong Kok District Residence Association, Blossom Charity Limited	Say "No" to refrain drug abuse!	672,088.00	Ongoing project. This project aims at improving participants' knowledge of drug harms and helping them build up positive values through anti-drug volunteer training, arts training and public performances. Project elements include arts development activities (e.g. dancing, video shooting, singing and song composition), volunteer training, talent show, online dissemination of anti-drug advertisements and theme song as well as a share platform for practice.
31 The Hong Kong Edinfotainment Base of Youth Company Limited	Youth Dream – Drug Prevention Project	968,936.00	Ongoing project. This project aims at raising anti-drug awareness of students by organising "mock trials" of drug-related criminal cases. Project elements include volunteer training for legal professionals, different sectors of the community and parents, school-based anti-drug activities, visit to courts, anti-drug talks for parents and teachers, pre- and post-mock trial interactive workshops, experience sharing sessions by instructors from the legal field and mock trial competitions for secondary schools (including schools for social development).
32 The Society of Rehabilitation and Crime Prevention, Hong Kong	Beat Drugs @ Mock Trial	1,654,419.00	Ongoing project. This project aims at raising anti-drug awareness of students by organising "mock trials" of drug-related criminal cases. Project elements include volunteer training for legal professionals, different sectors of the community and parents, school-based anti-drug activities, visit to courts, anti-drug talks for parents and teachers, pre- and post-mock trial interactive workshops, experience sharing sessions by instructors from the legal field and mock trial competitions for secondary schools (including schools for social development).

Project Brief and Progress up to 31 March 2019

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
33	Hong Kong Association of Youth Development	"Your Choice" Nano-movie Competition cum "Blazing Spirit" Youth Ambassador Programme	1,464,950.00	Ongoing project. This project aims at raising anti-drug awareness of young people through nano-movie competition. Project elements include assistant instructor workshops, youth ambassador training camps, seminars by positive celebrity icons, nano-movie competition and award presentation ceremony, community arts activities and roving exhibitions, as well as promotion and screening of shortlisted and winning movies.
34	KELY Support Group Limited	Project P.T.U.: Prevention Today Starts with You Part 2	316,700.00	Ongoing project. This project aims at enhancing anti-drug knowledge of non-Chinese speaking parents, teachers and relevant professionals, rectifying their misconceptions about drugs and thereby helping them to identify young psychotropic substance abusers at an early stage. Project elements include educational workshops for parents, teachers and adults with custodial responsibilities.
35	KELY Support Group Limited	Stories of Recovery	462,300.00	Ongoing project. This project aims at raising awareness of non-Chinese speaking community in Hong Kong on drug problems via movies. Project elements include production of movies and publications on drug-related topics with local cultural background, and organisation of launching ceremony and video shows.
36	KELY Support Group Limited	Drug Prevention Workshops for Young Athletes	87,680.00	Ongoing project. This project aims at raising awareness among young athletes, coaches and supporting staff on drugs. Project elements include workshops for young athletes in secondary schools and tertiary schools, as well as coaches and supporting staff of sport teams.
37	Community Drug Advisory Council	"Healthy Kid"	765,030.00	Ongoing project. This project aims at nurturing resilience against drugs among lower primary school students and disseminating anti-drug messages to their parents. Project elements include anti-drug and health talks, carnivals and family-based workshops for lower primary school students, visits and street infostations for dissemination of anti-drug messages to general public.
38	Ming Pao Magazines Limited	「Voice Out! 街口有樂!」 Beat Drugs and Publicity Project	3,073,000.00	Ongoing project. This project aims at arousing public awareness on latest drug trend and encouraging drug abusers and their family members to seek help through online and other publicity platforms. Project elements include production of video programmes with artistes, online publicity via social media and Key Opinion Leaders, publication of featured stories on printed media and production of interactive online programmes with drug treatment service providers.

Project Brief and Progress up to 31 March 2019

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
39	Hong Kong Playground Association	Creative Arts Mentors in Drug-free Campus	2,474,456.00	Ongoing project. This project aims at enhancing self-esteem and resilience of high-risk youth through creative arts training. Project elements include training for young “freeter” outside school network and high-risk youth including school dropouts, as well as anti-drug education for secondary school students.
40	Hong Kong Evangelical Church School Services Team	Don't drug evils filter	1,040,860.00	Ongoing project. This project aims at promoting anti-drug messages to primary school students, junior secondary school students and the general public in the New Territories. Project elements include public education on drug knowledge in the North District, and making use of war games, group activities, visits, games for school education, and training of health ambassadors.
41	International Social Service (Hong Kong Branch)	Beat Drugs · Start at home	2,262,027.75	Ongoing project. This project aims at disseminating anti-drug messages to cross-boundary/new arrival students and parents, and the general public. Project elements include workshops, parents' groups, visits, talks, family camps, school roving exhibitions and training of ambassadors.
42	The Lok Sin Tong Benevolent Society, Kowloon	Project HOPE – An integrated project with four intervention approaches on beating drugs	2,117,304.00	Ongoing project. This project aims at cultivating positive attitudes against drugs among students, high-risk youths, young school leavers, parents and ethnic minorities, enhancing public's knowledge of hidden drug abuse problems and promoting the importance of positive thinking and mental health. Project elements include rendering support to hidden/high-risk youths, ethnic minorities and their families, training workshops, online/community outreach, production of microfilms, song composition competitions, carnivals, roving dance/arts performances and support groups.
(c)	Mixed-type			
43	Hong Kong Sheng Kung Hui Welfare Council Limited	We Born, Reborn – Substance Abuse Counselling Project	2,143,668.00	Ongoing project. This project aims at providing comprehensive services for drug abusing or rehabilitating mothers and pregnant women in New Territories East. Project elements include counselling and support services for drug abusers, activities to strengthen family bonding, psychotherapy and medical health care services, training for social workers and public awareness activities.

<u>Agency</u>	<u>Project</u>	Approved Grant HKS	<u>Project Brief and Progress up to 31 March 2019</u>
44 The Hong Kong Federation of Youth Groups	Project RADAR II - A Counselling and Treatment Program for Young People with hidden drug abuse problems and drug related criminal offences	5,962,310.80	Ongoing project. The project aims at providing tailor-made counselling and treatment programme for hidden drug abusers and high-risk youth with drug-related criminal offence and their family members. Project elements include exploration of collaboration opportunities with hospital clusters, government departments and law firms for strengthening of existing case referral mechanism, training workshops for teachers, parents and community stakeholders for identification and handling skills, advanced training to social workers, professional assessment, cognitive behavioural therapy or referral for hidden drug abusers, high-risk youth with drug-related criminal offence and their family members, medical services, positive lifestyle development and career skill training for drug-abusing youth, and conduct big data analysis.
45 Operation Dawn Ltd.	Dawn Life Education Programme	2,856,627.00	Ongoing project. The project aims at enhancing public awareness of drug harms and strengthening aftercare services for rehabilitees. Project elements include life education programme to students and general youth with multi-media and flat media exhibition, virtual reality simulation experience on drug effects and testimony sharing, and training to rehabilitees and their family members on tour guide, first aid, customers service and computer skills.
46 Hong Kong Lutheran Social Service	One Further Step	2,619,224.00	Ongoing project. This project aims at tackling hidden drug abuse problem and creating a supporting atmosphere for drug rehabilitation in Kowloon East. Project elements include community promotion and education, family intervention and counselling and professional training for anti-drug workers.
47 Life Front-Line Limited	Life Challenger	675,967.00	Ongoing project. This project aims at providing seamanship training and preventive education to primary and secondary school students, young people, high-risk youths and rehabilitees on team-building, positive thinking and resistance to adversity training, as well as building up awareness of drug harms through sail-training voyage.
48 Hong Kong Children & Youth Services - Sane Centre	Walking with lovely kids - Family and Community-based Supporting Scheme	3,298,251.80	Ongoing project. This project aims at serving pregnant drug abusers, drug-abusing parents and their family members in Tsuen Wan, Kwai Chung and Tsing Yi Districts. Project elements include services for drug-abusing parents and their children, community-dwelling drug abusers, family members of drug abusers, mentorship scheme and awareness building activities for members of local organisations and the general public.

Project Brief and Progress up to 31 March 2019

Approved Grant HK\$	Project	
2,633,892.83	Escape Psychedellic Forest – Drug Prevention and Counselling Scheme	49 Hong Kong Children & Youth Services Tai Po District Youth Outreaching Social Work Team
Ongoing project. This project aims at building up general public’s awareness and knowledge on the harm of cannabis use through “real escape games” and virtual reality (VR) technology, as well as providing comprehensive treatment to cannabis abusers. Project elements include VR anti-drug experience, real escape game, anti-drug volunteer groups for parents, teachers and students, online information platform, roving lectures and resource kits, teacher workshops and exhibition. Treatment would be provided to cannabis abusers by adopting the Cognitive-behavioural Integrated Therapy together with “Photovoice” as an intervention tool.	2,828,995.40	50 Department of Pharmacology and Pharmacy, the University of Hong Kong
Ongoing project. This project aims at engaging drug abusers and rehabilitees for bone and muscle health assessment, and enhancing musculoskeletal health and medication safety of drug abusers, rehabilitees and high-risk groups (such as Men having sex with Men). Project elements include bone and muscle health assessment, pharmacist medication review and counselling sessions for drug abusers and rehabilitees, as well as educational programs with various topics in drug-related issues for frontline workers.	A Comprehensive Program for Evaluation of Musculoskeletal Health and Pharmacist Medication Review	51 The Society of Rehabilitation and Crime Prevention, Hong Kong
Ongoing project. This project aims at promoting anti-drug attitude among non-Chinese ethnic high-risk youth and young adults, promoting early help-seeking and facilitating early identification of drug abusers. Project elements include late night outreach, experience sharing sessions by former drug abusers through Facebook Live, social group programme, drug preventive educational workshop, sharing session by reformed drug abusers/rehabilitees, visits to drug treatment and rehabilitation centres, on-the-spot crisis intervention and health check-up, volunteer groups, employment training & support services and Part-time Peer Supporter training workshop, online outreach service and E-hotline service.	4,757,786.94	Project Midnight Southray II – Drug preventive service for high risk non-Chinese ethnic Night Youth Drifters through Midnight Outreach
Ongoing project. This project aims at encouraging drug abusers to live a healthy lifestyle through sport intervention therapy and vocational training. It also aims at enhancing social acceptance of rehabilitees through community care programmes and guided eco-tours. Project elements include bike training or community care training to rehabilitees, guided bike tours delivered by rehabilitees to students, teachers, social workers, high-risk youths and the general public and community care services for residents-in-need.	3,822,974.50	52 Hong Kong Lutheran Social Service
	Wecycle III	

<u>Agency</u>	<u>Project</u>	Approved Grant HK\$	<u>Project Brief and Progress up to 31 March 2019</u>
53 Caritas - Hong Kong	VR Generation	3,816,504.00	Ongoing project. This project aims at reducing drug use and relapse rate of drug abusers and rehabilitees, especially those under 35 years of age, through multi-media technologies, such as virtual reality (VR) and wearable technology. Project elements include developing a wearable device, counselling groups and VR production training workshop for drug abusers and rehabilitees, sharing session for front-line social workers, talks/seminars, sharing sessions and VR anti-drug experience activities for students and the general public.
54 Caritas - Hong Kong	VR Station	4,912,715.00	Ongoing project. This project aims at reducing/eliminating drug use of drug abusers and disseminating anti-drug messages to high-risk youth through virtual reality (VR) drug education and sports training programme. Project elements include outreaching services in bars and schools to promote anti-drug messages, engaging high-risk youths, young night drifters and drug abusers identified during night period for physical exercises, VR sports training, drug tests, anti-drug education and activities and augmented-reality-assisted sports training programmes to help participants stay away from drugs and enhance their motivation, and providing medical assessment and treatment services for hidden drug abusers and identified drug abusers.
55 Barnabas Charitable Service Association Limited	“Turning Point” – Identification and Crisis Intervention Services Program for Hidden Substance Abusers and Their Families	4,151,144.40	Ongoing project. This project aims at providing identification and crisis intervention to hidden drug abusers and their family members, as well as promoting anti-drug messages to high-risk youth and the general public. Project elements include media campaign, screening and identification of hidden drug abusers through online and on-site outreach, intervention to drug abusers and their families including medical services and counselling, making referral to treatment services and experience sharing session for drug rehabilitation field workers.
56 The Boys' and Girls' Clubs Association of Hong Kong	Project CIA (Combating Intergeneration Addiction)	1,490,255.60	Ongoing project. This project aims at providing family-oriented services for drug-abusing or rehabilitating parents together with their children and preventive education for high-risk youths. Project elements include relationship rebuilding and counselling support for drug abusing/rehabilitating parents and their children, preventive education for high-risk youths, anti-drug public education through social media and sharing meeting for social workers.

<u>Agency</u>	<u>Project</u>	Approved Grant HK\$	<u>Project Brief and Progress up to 31 March 2019</u>
57 The Boys' and Girls' Clubs Association of Hong Kong	Healthy Life Style for LGBT Youths	3,414,086.12	Ongoing project. This project aims at developing specific drug prevention and treatment programme for the gay community as well as enhancing the capability of frontline workers in working with drug dependent gay youths. Project elements include preventive education through videos and website, physical and online outreach service, drug treatment service through counselling, expressive arts group and psychiatric assessment and treatment or Chinese medicine, and positive lifestyle activities such as sports and fitness courses for former drug-abusing gay youths and high-risk youths. Training workshop would be provided to frontline workers and study be conducted on using creative arts to work with gay men with "Chem-sex" addiction.
58 The Society for the Aid and Rehabilitation of Drug Abusers	Act for a Bright Future	3,130,432.00	Ongoing project. This project aims at providing jobs skills and vocational training to rehabilitees of Au Tau Youth Centre, Adult Female Rehabilitation Centre and Sister Aquinas Memorial Women Treatment Centre, as well as uplifting their sense of self-efficacy and facilitating them to reintegrate into society. Project elements include pre-employment workshop, job skills and vocational training and practice opportunity.
59 The Society for the Aid and Rehabilitation of Drug Abusers	"Re-structuring Life · A Better Tomorrow" – Strengthening Inpatient and Aftercare Support for Drug Rehabilitees	3,882,490.00	Ongoing project. This project aims at providing caring services for drug abusers of ethnic minorities (EMs) and treatment for rehabilitees who are under residential treatment and after discharged, as well as aftercare support to rehabilitees of both Chinese and EMs. Project elements include provision of vocational counselling, short-term job skills training, interest classes, volunteer service and outdoor activities, and support for preparation to work and work adjustment to rehabilitees and their family members.
60 The Society for the Aid and Rehabilitation of Drug Abusers	"You got chance" – Multidisciplinary Holistic Outreach Service for Drug Abusers	3,166,002.00	Ongoing project. This project aims at setting up a medical-social outreaching team to provide outreaching service to patients of psychiatric hospitals, and providing counselling service to drug abusers and high-risk people such as homeless and unemployed in Yau Tsim Mong, Sham Shui Po, Tsuen Wan and Yuen Long Districts. Project elements include outreaching service, individual and group counselling, and drug treatment assessment and referral services.

Project Brief and Progress up to 31 March 2019

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
(d)	Research			
61	The Hong Kong University of Science and Technology	A multilevel analysis of the demography of drug abuse in Hong Kong	374,928.75	Ongoing project. This project aims at constructing a 'demography of drug abuse' in Hong Kong so as to identify the rates of changes of (different types of) drug-abusing behaviour by socio-economic, geographic and demographic characteristics. A multilevel statistical analysis will be made in a bid to derive the main determinants affecting the population of (different types of) drug abuse and how such determinants change over time.
62	Department of Ophthalmology and Visual Sciences, the Chinese University of Hong Kong	Infrared Pupilometry and Eye-tracking as Next-generation Non-Intrusive Means to Identify Subjects Under Influence of Psychoactive Drug and Vision-related Harms	3,536,480.00	Ongoing project. This project aims at creating an age-stratified, gender-matched, race-specific (dark pupil), normative (drug-free) and drug-related database on Infrared Pupilometry and Eye-Tracking parameters.
63	Department of Psychiatry, the Chinese University of Hong Kong	Cocaine Induced Psychosis: a Literature Review and a Prevalence Study in Local Cocaine Abusers	1,059,440.00	Ongoing project. This project aims at studying the characteristics of cocaine abusers in Hong Kong. Phase I of the study aims to identify risk factors, frequency, symptoms, pathological mechanism and treatment of Cocaine Induced Psychosis (CIP) via comprehensive literature review, while Phase II aims to assess CIP and psychotic symptoms in individual cocaine users at community level by means of systematic diagnostic interviews in cross-sectional study; to report on the prevalence and characteristics of and risk factors for CIP; and to examine the prevalence of emotional disorders and anxiety disorders among cocaine users.
64	Centre for Health Behaviours Research, JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	A 3-phase survey, training, and inter-disciplinary combined on-line/offline, theory-based and evidence-based intervention for prevention of psychoactive substance use among adolescents who are case-work clients of social workers (The My Sunny Way Project)	2,791,153.79	Ongoing project. This project aims at studying risk factors that cause high-risk youth to abuse drugs, and formulating appropriate intervention methods based on the study findings.

Project Brief and Progress up to 31 March 2019

Agency	Project	Approved Grant HKS
65 Department of Social Work and Social Administration, the University of Hong Kong	Formation of program evaluation guidelines towards evidence-based practice of drug treatment and rehabilitation for psychotropic drug abusers in Hong Kong -- a mixed method study	1,474,886.50
Sub-total		152,965,985.18

Ongoing project. This project aims at understanding stakeholders' views on the efficacy of treatment and rehabilitation services in Hong Kong. It aims to consolidate consensus among stakeholders in developing an evaluation framework for evidence-based drug treatment and rehabilitation practices, as well as formulate practical evaluation guidelines, including validation of measurement tools to help conceptualising, planning and commissioning evaluation of treatment services.

VI. Projects Approved in 2018 Funding Exercise

(a) Treatment and Rehabilitation

1	Occupational Therapy Department, Kwai Chung Hospital	I Dare, I Want – Strength-based Project	3,772,247.00	Ongoing project. This project aims at enhancing the rehabilitation and life functioning of drug abusers through a continuum treatment provided by occupational therapists. Project elements include providing participant with treatments in phases to enhance their motivation for treatment, reduce their drug abuse frequency and relapse risk, enhance mental wellbeing, establish proper life roles and improve their functioning.
2	Mission Ark Limited	轉化生命、盡情創造	997,729.00	Ongoing project. This project aims at providing training to peer counsellors on team-building and coaching skills, as well as to rehabilitees on positive thinking and resistance to adversity. Project elements include training workshops on outreaching skills and counselling theories and skills, weekly supervision to provide support and facilitate personal growth, training on teambuilding and coaching skills, sharing seminar with organisations from the anti-drug sector, and delivery of free home cleansing and repairing services for low-income families.
3	Wu Oi Christian Centre	Vocational Training and Peer Aftercare Scheme	1,140,040.00	Ongoing project. This project aims at enhancing vocational skills of residents of Wu Oi Christian Long Ke Training Centre and their sense of self-efficacy, reducing relapse rates and facilitating their reintegration into the society. Project elements include vocational trainings and peer aftercare groups for rehabilitees.
4	Wu Oi Christian Centre	“A renewed tomorrow” – Renovation for Tai Mei Tuk Female Training Centre	1,787,415.00	Ongoing project. This project is for the renovation work for Tai Mei Tuk Female Training Centre so as to enhance residential rehabilitation services for female drug abusers.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
5 Tung Wah Group of Hospitals	Certified Addiction Counsellor Training and Clinical Supervision	495,168.00	Ongoing project. This project aims at enhancing anti-drug professionals' competency in delivery of addiction prevention, assessment and intervention services through professional training and supervision. Project elements include a certified training course and clinical group supervision sessions.
6 Wu Oi Christian Centre	Equipping families to fight drugs	473,595.00	Ongoing project. This project aims at strengthening support and providing training to family members of drug abusers/rehabilitees. Project elements include anti-drug and communication skills seminars and family support group sessions, recruitment of former drug abusers as rehabilitation officers to share their life experience and provide motivational support to participants.
7 Hong Kong Lutheran Social Service	Being A Mother: A Holistic Support Program for Drug-Abusing Parents and Caregiver	1,459,591.00	Ongoing project. This project aims at serving drug-abusing parents and parents-to-be in Tai Po and North Districts in collaboration with medical professionals of Comprehensive Child Development Service (CCDS) of New Territories East, social workers of Counselling Centre for Psychotropic Substance Abusers, post-natal care worker and volunteers of the community. Project elements include individual counselling and treatment services, treatment and support groups, one-stop medical support (community CCDS station), early education and trainings and community support groups organised for drug abusing parents, parents-to-be and their family members. Case conference will also be arranged for frontline workers and other health care professionals.
8 Hong Kong Council of Social Service	Professional Exchange and Capacity Building in Drug Treatment Service	783,816.00	Ongoing project. This project aims at creating a platform to exchange professional experience in enriching professional knowledge and facilitating service collaboration and referral among frontline workers in the anti-drug sector. Project elements include a symposium on drug prevention and treatment, and a workshop with overseas experts and clinical practitioners be invited to be the speakers.
9 Tung Wah Group of Hospitals	Light Up Family – Moving Hidden Substance Abusers from Social Withdrawal towards Recovery	5,083,692.00	Ongoing project. This project aims at enhancing family functioning of hidden drug abusers and their family members, and improving their mental health in anxiety, depression and stress level through home-based psychosocial and medical intervention. Project elements include home-based psychosocial and mental health assessment, home-based online mental health consultation, occupational therapy consultation, mental health supportive treatment, home-based life skills training and community volunteer service, individual interview and emotional treatment group, family counselling with family therapy and multiple family therapeutic group, expressive art work exercise and art exhibition, training courses for frontline professionals and publication and distribution of a tool book on professional intervention for professionals in the anti-drug field.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
10 Tung Wah Group of Hospitals	Project Embrace – Mindfulness-based Intervention for Drug Abusers with Alcohol Problem	2,678,533.00	Ongoing project. This project aims at providing assessment and addiction treatment programme to drug abusers with alcohol problem through Mindfulness-based Interventions (MBIs) approach. Project elements include individual counselling, MBIs and activities, brief intervention and sharing workshops for social workers or healthcare professionals from drug or alcohol abuse treatment programmes.
11 Evangelical Lutheran Church Social Service - Hong Kong	Change Lens ·Change Life (Chinese Medication Support Programme)	1,637,276.00	Ongoing project. This project aims at supporting drug abusers and their family members by providing free medical treatments as well as counselling services through Medical and Social Comprehensive Treatment Model. Project elements include family support group services, vocational training or interest classes, medical support service, review camp/day camp and follow-ups with drug abusers and their family members by social workers or peer counsellors.
12 Operation Dawn Ltd.	Rainbow after the rain	1,896,214.00	Ongoing project. This project aims at providing outreaching and rehabilitation service for South Asian ethnic minority (EM) drug abusers. Project elements include outreaching service, pre-employment workshop, jobs skills and vocational training courses, outward bound training, individual and group counselling sessions, aftercare service, relationship rebuilding and counselling support for family members and training and psychological support for EM peer counsellors.
13 Operation Dawn Ltd.	Enlightening wonderful life	2,670,766.00	Ongoing project. This project aims at providing rehabilitation and treatment programmes and counselling to female rehabilitated drug abusers, their family members and graduates from sister hostels. Project elements include hobby and leisure classes, vocational training course, individual counselling and life education workshops, aftercare services, adventure training and support parents work.
(b) Preventive Education and Publicity			
14 School of Nursing and Health Studies, the Open University of Hong Kong	Virtual Reality (VR) & Augmented Reality (AR)-based Preventive Drug Project in Schools	2,261,500.00	Ongoing project. This project aims at enhancing secondary school students' knowledge on drug harms through drug awareness video, Augmented Reality (AR) game and Virtual Reality (VR) game. Project elements include production of drug awareness video, development of AR game, VR game and mobile app, and recruitment of nursing student ambassadors to assist in the preventive education activities in secondary schools.

Project Brief and Progress up to 31 March 2019

Agency	Project	Approved Grant HK\$	Ongoing project. This project aims at raising anti-drug awareness of ethnic minority (EM) youths, high-risk youths and parents in Yuen Long, Tin Shui Wai and Tuen Mun districts. Project elements include sharing from ex-drug abusers, EM celebrities, anti-drug parenting workshops, visits to Hong Kong Jockey Club Drug InfoCentre and drug rehabilitation centres, mobile outreach stations, outreaching services, volunteer services, anti-drug ambassador training scheme, sports and adventure-based activities and anti-drug carnivals.
15 Chinese YMCA of Hong Kong	「Check Point! – One Step Ahead」 - Ethnic Minority Teenage Beat Drugs Project (2)	2,164,370.00	Ongoing project. This project aims at raising the anti-drug awareness of young people through a nano-movie competition and a community-wide anti-drug publicity programme. Project elements include seminars, a nano-movie competition, community art activities, roving exhibitions and promotion of shortlisted and winning movies.
16 Hong Kong Association of Youth Development	"Your Choice" Nano-movie Competition cum "Blazing Spirit" Youth Ambassador Programme	1,065,025.00	Ongoing project. This project aims at raising the anti-drug awareness of young people through a nano-movie competition and a community-wide anti-drug publicity programme. Project elements include seminars, a nano-movie competition, community art activities, roving exhibitions and promotion of shortlisted and winning movies.
17 Life Association Limited	《 Cheerful Life 》 Beat Drugs Creative Filmmaking Project	1,342,352.00	Ongoing project. This project aims at engaging young film makers through telling them the stories of drug rehabilitees, and hence mobilising them to produce high quality films in raising general public's awareness about drug harms. Project elements include professional training in creative filmmaking and scriptwriting with anti-drug education elements, professional mentorship programme and film making workshops, broadcast of movies in cinema, online platforms and roving movie sharing sessions.
18 RoadShow Productions Limited	"Eliminating Work-related Stress" – Educating young workers about the benefits of a drug-free workplace all over Hong Kong	846,000.00	Ongoing project. This project aims at disseminating anti-drug messages to young workers aged 21 to 35, in particular young employees in high stress industries. Project elements include production and broadcasting of video series and organisation of sharing meetings in annual events of partnering commercial or industrial organisations.
19 Buddhist Fat Ho Memorial College	"Drugs Zero! Anti-drugs" Project	663,400.00	Ongoing project. This project aims at enhancing secondary school students' anti-drug attitude and resilience through various programmes, adventure-based activities and community events. Project elements include adventure-based training camp, adventure-ship programme, dancing training, anti-drug day, anti-drug carnival and musical shows for general public.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	Ongoing project. This project aims at strengthening anti-drug awareness of tertiary school students, employees in commercial sectors and employed youths through sharing from drug rehabilitees. Project elements include recruitment and training of drug rehabilitees to become ambassadors, sharing meetings for ambassadors with special movies to be shown to simulate the hallucination and bodily response induced by drugs.
20 Methodist Centre	“Anti-drug Expert” - Anti-drug Scheme for Tertiary Students and Working Youths	381,900.00	Ongoing project. This project aims at strengthening anti-drug awareness and resilience of primary and secondary schools students through sharing and outdoor activities. Project elements include day-camps for primary school students and recruiting secondary school students to lead the activities.
21 Yan Chai Hospital No. 2 Secondary School	抗逆小先鋒	46,900.00	Ongoing project. This project aims at building up anti-drug awareness of young people and parents in Kwai Tsing district using a positive psychology approach through various anti-drug preventive activities and comprehensive trainings. Project elements include drug harm experience workshops, night drifter outreach station, sharing from ex-drug abusers, community mobile info-kiosk, cultural and creativity training, career planning and skill training.
22 Hong Kong Playground Association Jockey Club Tsing Yi Integrated Service of Children and Youth	Well Being Courier - Community Positive Education Anti-drug Project	924,383.00	Ongoing project. This project aims at strengthening anti-drug awareness of Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) sex workers. Project elements include outreaching to LGBTQ sex workers, dissemination of anti-drug booklets, providing professional social work counselling to drug-abusing sex workers and recruitment of volunteers to attend training for disseminating anti-drug messages to LGBTQ sex workers during the outreach sessions.
23 Midnight blue	Out reach for LGBTQ Sexworker	355,299.00	Ongoing project. This project aims at building up anti-drug awareness of secondary and tertiary schools students through anti-drug drama performances. Project elements include interactive roving drama shows in various secondary schools, training course on drama screenwriting, directing and acting with anti-drug education seminars for tertiary school students, mobilising tertiary students to perform in anti-drug interactive drama shows, and roving drama shows in secondary and tertiary school institutions.
24 Bravo Theatre	《 Don't Let Drugs Take Control 》 Beat Drugs Education Festival	1,485,967.00	Ongoing project. This project aims at disseminating anti-drug messages to secondary school students through interactive drama shows.
25 RAW in Evolution	中學禁毒巡迴劇場《無限「淪」迴》	297,630.00	Ongoing project. This project aims at disseminating anti-drug messages to secondary school students through interactive drama shows.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2019</u>
26	Hong Kong Playground Association	"Say No to Drugs, Yes to Sports" Training Program	1,004,058.00	Ongoing project. This project aims at strengthening high-risk youth's anti-drug awareness and re-engage young people who have low motivation to be employed to non-mainstream job market (e.g. sports instructors). Project elements include sports ambassador scheme for young 'Freeter' (freelance or part time workers aged 21-35) and vocational qualification training for 'NEET' (not in employment, education or training), with group activities and workshops on personality assessment, life planning and drug harm information, and training on sports-related professional qualifications.
27	Community Drug Advisory Council	"Healthy Kids II"	1,177,073.00	Ongoing project. This project aims at cultivating anti-drug attitudes of lower primary school (primary 1 to 2) students and disseminating anti-drug messages to ethnic minorities (EMs) and members of the general public. Project elements include anti-drug and health talks and carnivals for lower primary school students (including both Chinese and EM), anti-drug drawing and slogan design competition, EM community-based anti-drug activities and street info-station for dissemination of anti-drug messages.
28	Community Drug Advisory Council	"Rising Star II"	2,514,744.00	Ongoing project. This project aims at providing anti-drug preventive education to students with special education needs (SEN). Project elements include multi-session life skill cum anti-drug awareness training for primary and secondary students and Vocational Training Council trainees with SEN, roving anti-drug school talks and parenting talk for SEN students and their parents, school-based anti-drug publicity events, and parent-child activities for primary school students and SEN students.
29	Po Leung Kuk Student Support Services	Healthy Mission	1,090,411.00	Ongoing project. This project aims at building up anti-drug awareness of primary 3 to primary 6 students. Project elements include visits to Hong Kong Jockey Club Drug InfoCentre, health check and information kiosk, booth games and anti-drug exhibition in schools, as well as soci-games, anti-drug workshops and health ambassador scheme for students.
30	Fantastic Dream Limited	DreamFest	3,479,600.00	Ongoing project. This project aims at enhancing anti-drug awareness through the influence of Key Opinion Leaders (KOLs) and organisation of popular activities among youths. Project elements include production of promotional videos by KOLs, production of variety shows with micro-movies featuring real life stories of drug abusers, organisation of roving seminars for secondary schools and non-governmental organisations using micro-movie sharing and playback theatre element and fans events.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2019</u>
31	The C & M Alliance Wah Kee Youth Centre	「Positive J - Ethnic Minority Support Project	999,602.00	Ongoing project. This project aims at disseminating anti-drug messages to ethnic minorities and high-risk youths in the Eastern and Southern districts. Project elements include anti-drug workshops and sharing meetings for youths and parents, visits to drug rehabilitation facilities, training camps, arts and sports activities, street info-station, carnivals and voluntary services.
32	The Salvation Army, Youth, Family and Community Services	Project N.E.T. III – drug prevention in hostel and community service	2,494,788.00	Ongoing project. This project aims at enhancing alertness and insight of drug-taking among high-risk youths living in hostels and their parents, and enhancing parent-child relationship so as to reduce the risk of drug abuse. Project elements include pre-discharge and post-discharge supporting service for high-risk youth, family support services and training parents and members of the general public to form a reflecting team or parent volunteer group to provide encouragement for high-risk youths or their parents.
33	Theatre Hikari	Beat Drugs Fund – Beat Drugs School Touring Theatre	273,000.00	Ongoing project. This project aims at disseminating anti-drug messages to secondary school students through interactive roving drama shows.
34	iStage Theatre Limited	Strategy of Beating Drugs	797,414.00	Ongoing project. This project aims at disseminating anti-drug messages to secondary school students through anti-drug drama performances.
(c)	Mixed-type			
35	Centre on Behavioral Health, the University of Hong Kong	From Addiction to Creation: Project on Using Creative Arts for Drug Use Prevention and Young Adult Drug Users Empowerment (Project “CAPE”)	2,619,778.00	Ongoing project. This project aims at enhancing frontline staff’s knowledge and skills in delivering creative arts drug rehabilitation, improving psychosocial well-being of young adults through creative arts drug rehabilitation programme, improving public’s awareness on drug problems and cultivating empathetic understanding of the public towards young adults struggling with drug problems. Project elements include creative arts-inspired drug rehabilitation programme, creative art competition, artwork exhibition, training workshops, supervision sessions for frontline staff and a randomized controlled programme evaluation study to assess the effectiveness of creative arts drug rehabilitation programme.
36	The Hong Kong Federation of Youth Groups	「Project SEToff II」 - Anti-Drug Program for Working Youth and Hidden Drug Abusers	4,175,848.00	Ongoing project. This project aims at identifying high-risk/hidden drug-abusing youths aged 16 to 35, providing treatments and facilitating drug abusers to reintegrate into the society. Project elements include production of anti-drug videos in collaboration with YouTubers, using social media platform for promotion of positive lifestyle, “caring workplace” campaign, physical check-up, mental health assessment, brief solution focused therapeutic intervention, relapse prevention psycho-therapy, positive life-development cum career counselling and family counselling services.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
37 The Hong Kong Federation of Youth Groups	「Healthy transition」 - Preventive and educational program for substance abuser with mental health issues	5,413,209.00	Ongoing project. This project aims at reducing the risk of drug use and deterioration of mental health problems, enhancing awareness of mental health and attitude towards healthy living, improving emotional management, independence and resilience and supporting family members of young drug abusers with psychiatric disorders. Project elements include outreaching service, psychological education, Strength-based Cognitive Behavioural Therapy (SB-CBT), career training, positive life development and mental and physical health treatment, family-based counselling, professional training and group supervision for social workers, development of a mental health and drug abuse behavioural risk assessment tool and research on the development of SB-CBT Model for dual diagnosis of substance abuse and psychiatric disorders in the Chinese culture.
38 The Hong Kong Federation of Youth Groups	Project CHOICE - Community-based Healthy Life Style Online and offline Interactive Comprehensive Educational Project	2,231,730.00	Ongoing project. This project aims at reducing the use of cannabis or other drugs through online and offline multi-media education and counselling service. Project elements include production of educational videos by Key Opinion Leaders, dissemination of anti-cannabis messages, community and school-based promotion, anti-cannabis treatment in the forms of casework or groups, cognitive behavioural therapy and motivational interviewing counselling and professional training cum sharing.
39 Rotary Club of Admiralty Limited	Say No to Drugs - Path Builders for Youth Project - Sparkling Angel	3,083,247.00	Ongoing project. This project aims at providing rehabilitation service and mentoring programme for drug abusers under the age of 40 and promoting community acceptance of treatment and rehabilitation service. Project elements include individual counselling, career counselling and personal development programme, support counselling and mentorship training on drug knowledge, communication skills and counselling skills for mentors, mentoring activities and family counselling and programmes.
40 Christian New Life Association Limited	「基督精兵」尋羊運動	2,847,436.00	Ongoing project. This project aims at identifying drug abusers at early stage by peer-led outreaching service. Project elements include training workshops for outreaching skills and counselling theories and skills for rehabilitees, forming of an outreaching team to identify drug abusers for treatment, organising engaging activities for drug abusers, anti-drug activities and sharing seminars to disseminate anti-drug messages to the general public and prisoners.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Ongoing project description</u>
41 Hong Kong Christian Service	"HERO+" MSM Support Service	4,924,490.00	<p>Ongoing project. This project aims at providing holistic and gay-friendly drug rehabilitation treatment and programmes to "men who have sex with men" (MSM). Project elements include online outreaching, counselling, healthy activity, supportive group, expressive art workshop, creative group, voluntary activity and narrative therapy for drug-abusing or high-risk MSM. The project will also co-operate with Department of Social Work, the Hong Kong Baptist University to develop a specific intervention model for MSM drug users and apply narrative therapy in counselling and group work, with a sharing session for anti-drug workers on exploring narrative therapy as an effective means for case intervention.</p>
42 The Society for the Aid and Rehabilitation of Drug Abusers	Provision of steady vocational training in (1) Plumbing and Pipe-fitting; and (2) Painting and Decoration for Residents of Shek Kwu Chau Treatment and Rehabilitation Centre	1,957,000.00	<p>Ongoing project. This project aims at providing structured vocational training to residents of Shek Kwu Chau Treatment and Rehabilitation Centre to enhance their employability and facilitate their re-integration into the community, and enhancing self-efficacy of youths/students to refuse drugs through community education. Project elements include provision of plumbing and pipe fitting, and painting and decoration courses for rehabilitees. Course graduates will be arranged to attend trade test accreditations, provide community services and conduct anti-drug talk/sharing session.</p>
43 The Society for the Aid and Rehabilitation of Drug Abusers	Enlightening Hope - Strengthening Rehabilitation and Aftercare Services Programme	4,204,557.00	<p>Ongoing project. This project aims at developing healthy lifestyle of rehabilitees, supporting family members and promoting anti-drug messages to the general public. Project elements include provision of education and career counselling, soft skills training, medical check-up and interest class for rehabilitees, volunteer services, dissemination of anti-drug messages to secondary school students and the general public, music activities and sports competition, counselling service for family members of rehabilitees and dissemination of drug information to employers.</p>
44 Caritas – Hong Kong	Love Reborn – Family Renewal Project	2,452,348.00	<p>Ongoing project. This project aims at providing intervention to drug-abusing family members and facilitating family recovery and bonding among family members. Project elements include anti-drug education in hospitals, maternal and child health centres, schools and residential homes, online dissemination of knowledge on anti-drug, pregnancy and parenting, individual and family counselling, outreach support, peer support services, parenting workshops, vocational skill and learning skill training, stress relieving activities, couple communication skill training and family consolidation activities.</p>

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45	Methodist Centre	Project 「1+N」 Youth Rehabilitation and Peers Scheme	1,592,900.00	Ongoing project. This project aims at enhancing anti-drug attitude of young offenders and their peers, the capability of families in identifying hidden drug abusers and providing support for young drug abusers. Project elements include visits to correctional institutions and rehabilitation centres for building up networks with young offenders and their peers, activities for rebuilding social network, counselling and treatment, formation of a volunteer team for disseminating anti-drug messages to young offenders in correctional institutions and rehabilitation centres.
46	Tung Wah Group of Hospitals	CROSS Fitness 2.0 --- A Community-Based Reintegrated Project for young adult with drug abuse	5,527,491.00	Ongoing project. This project aims at encouraging drug abusers to live a healthier lifestyle and enhancing their motivation to quit drugs or maintaining drug-free through exercise-based intervention. Project elements include provision of exercise training, fitness training, health-related activity, mentor support, individual counselling, relapse prevention group, voluntary service with sports elements to promote healthy lifestyle, working opportunities for trainees and a research study to evaluate the effectiveness of the programme.
47	The Society of Rehabilitation and Crime Prevention, Hong Kong	“Buddies & Buddies” – Peer support service on Hidden drug users	3,752,769.00	Ongoing project. This project aims at identifying hidden drug abusers, facilitating rehabilitees to reintegrate into the society through mutual help group and promoting community acceptance of treatment and rehabilitation services. Project elements include outreach service, empowering drug abusers by enabling them to plan and coordinate in organising prosocial recreation activities and meetings, mutual support groups and aftercare service, and promotion campaign to enhance community’s acceptance.
48	The Society of Rehabilitation and Crime Prevention, Hong Kong	Project CARE PLUS – Community-based Treatment And Rehabilitation Support Service for Ethnic Minorities + Drug Mothers & Drug Prevention	5,083,493.00	Ongoing project. This project aims at providing community-based drug treatment and rehabilitation service for ethnic minorities. Project elements include outreach service, on-going treatment support programme, rehabilitation strengthening programme, pre-vocational treatment training with life skills programme, hostel service, volunteer activities, lifestyle change programme, parenting-strengthening programme and family reconciliation programme.
49	Hong Kong Children & Youth Services – Tai Po District Youth Outreach Social Work Team	Crisis Accommodation Personal Strength Building Program	2,111,326.00	Ongoing project. This project aims at enhancing vocational skills of rehabilitees and their sense of self-efficacy, reducing relapse rates and facilitating reintegration into society through out-patient service and counselling. Project elements include brief intervention for drug rehabilitation and vocational preparation programme, career and life planning with workplace-based training and experience, follow-up sessions and vocational development programme.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2019</u>
50	The Neighbourhood Advice-Action Council	Discovery	593,893.00	Ongoing project. This project aims at reaching out and engaging high-risk youth and hidden drug abusers in the Hong Kong Island for medical services and referral ultimately. Project elements include outreach services with drug prevention elements, online Chinese medical treatment consultation, off-line consultation, counselling sessions including narrative therapy and expressive arts therapy and Chinese medicine face-to-face consultation.
51	Community Drug Advisory Council	Photo Voice II	1,134,097.00	Ongoing project. This project aims at increasing public understanding towards rehabilitees and enhancing their self-esteem through narrative therapy, use of expressive art therapy and phototherapy. Project elements include expressive art and photography-aided therapy sessions, empowerment sessions, photos exhibitions, sharing sessions, anti-stigma community education activities including roadshows and photo voice exhibition.
52	Community Drug Advisory Council	Professional Training on Drug Abusing Parents Sensitivity	562,703.00	Ongoing project. This project aims at providing a series of training to frontline anti-drug personnel and tertiary school students in relevant fields with a view to enhancing their capability and knowledge in handling drug-abusing parents. Project elements include thematic seminars, sharing sessions on featured cases, visits to local drug rehabilitation and service facilities, professional trainings and anti-drug promotion activities for dissemination of anti-drug messages in tertiary institutions.
(d)	Research			
53	Centre for Clinical Research and Biostatistics, Jockey Club School of Public Health and Primary Care, the Chinese University of Hong Kong	Development of objective measure of psychotropic substances abuse using Automatic Retinal Image Analysis (ARIA)	2,613,260.00	Ongoing project. This project aims at studying the drug effects on the human brains and its medical consequences. It plans to develop a method for detecting psychotropic substances abuse using the Automatic Retinal Image Analysis technology for analysing retinal vascular architecture.
54	Department of Psychiatry, the Chinese University of Hong Kong	Adverse Mental Health Effects of Cannabis Use: a Literature Review and a Prevalence Study in Local Cannabis Abusers	1,421,248.00	Ongoing project. This project aims at studying the prevalence of psychiatric disorders in local cannabis users and to conduct a literature review on the harms of cannabis. Through a comprehensive literature review, the risk factors, frequency, symptoms, pathomechanism and treatment of cannabis-related psychiatric disorders will be identified. The psychiatric disorders will be assessed in a community setting using structured diagnostic interview in a cross-sectional study.

Project Brief and Progress up to 31 March 2019

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$
55 Faculty of Medicine, the Chinese University of Hong Kong	The feasibility and effects of mindfulness based relapse prevention (MBRP) on reducing craving and addictive behaviour in local adults with substance abuse disorders	1,401,266.00
56 Department of Anaesthesia and Intensive Care, the Chinese University of Hong Kong	Effects of Ketamine and Cannabis on Antimicrobial Peptide Expression and Infection Susceptibility: An In Vitro and Animal Study	3,086,761.00
57 Department of Medicine, LKS Faculty of Medicine, the University of Hong Kong	A prospective study to evaluate the change in cognitive function in stimulant users	975,718.00
58 Department of Psychiatry, LKS Faculty of Medicine, the University of Hong Kong	Substance misuse To Psychosis for Stimulants (SToP-S)—An Early Assertive Pharmacotherapy Intervention Study	5,999,524.00
59 Centre for Suicide Research and Prevention, the University of Hong Kong	A Study on the Recovery Process of Inmates with History of Drug Abuse: Challenges and Opportunities	2,287,642.00
60 The Hong Kong Shue Yan University	Post treatment Life Planning and Relapse Prevention: An Effectiveness Study of an Integrative Model of Vocational Life Design for Young Rehabilitated Drug Abusers	841,340.00
	Sub-total	123,436,572.00
	Total	433,770,044.86

Note: Active projects refer to projects for which the grants have not been fully disbursed to grantees, or projects which are ongoing.

SUMMARY OF APPROVED GRANTS AND OUTSTANDING COMMITMENTS UNDER BEAT DRUGS FUND
(as at 31 March 2019)

A. Regular Funding Scheme

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2013 Funding Exercise	61,343,137.87	997,910.00 (Involving 1 projects)
Projects Approved in 2014 Funding Exercise	42,299,250.66	4,521,262.00 (Involving 7 projects)
Projects Approved in 2015 Funding Exercise	68,744,483.26	11,579,954.44 (Involving 18 projects)
Projects Approved in 2016 Funding Exercise	121,852,687.86	65,021,005.51 (Involving 45 projects)
Projects Approved in 2017 Funding Exercise	153,795,650.18	93,310,732.45 (Involving 65 projects)
Projects Approved in 2018 Funding Exercise	123,744,972.00	123,436,572.00 (Involving 60 projects)*
Total	571,780,181.83	298,867,436.40

Note: each Regular Funding Scheme Funding Exercise above was launched in July/August in the respective year with projects approved in February/March of the following year.

*Exclude a project which the applicant did not accept the grant.

B. Special Funding Scheme for Drug Dependent Persons Treatment and Rehabilitation Centres

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2012	60,490,000.00	4,285,154.51 (Involving 1 project)
Projects Approved in 2013	5,970,000.00	632,609.02 (Involving 1 project)
Projects Approved in 2014	510,000.00	0.00
Projects Approved in 2015	64,140,000.00	45,470,904.00 (Involving 2 projects)
Projects Approved in 2016	0.00	0.00
Projects Approved in 2017	1,665,000.00	1,665,000.00 (Involving 4 projects)
Projects Approved in 2018	0.00	0.00
Project Approved in 2019 (up to 31 March)	0.00	0.00
Total	132,775,000.00	52,053,667.53

Note: on calendar year basis

C. Healthy School Programme with a Drug Testing Component

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2015	54,025,034.00	1,462,898.50 (Involving 2 projects)
Projects Approved in 2016	30,507,259.00	2,960,834.11 (Involving 6 projects)
Projects Approved in 2017	107,625,901.00	71,289,895.35 (Involving 34 projects)
Projects Approved in 2018	76,139,105.00	69,556,904.72 (Involving 37 projects)
Total	268,297,299.00	145,270,532.68

Note: on calendar year basis

D. Anti-drug Community Awareness Building Programme

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Programme launched in 2013	3,600,000.00	0.00
Programme launched in 2015	6,210,000.00	0.00
Programme launched in 2018	6,840,000.00	0.00
Total	16,650,000.00	0.00

Note: on calendar year basis

E. "Participate in Sports, Stay Away from Drugs" Programme

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2017	2,178,816.00	0.00
Projects Approved in 2018	2,698,485.00	0.00
Total	4,877,301.00	0.00

Note: on calendar year basis