

# **Beat Drugs Fund Association**

Reports and financial statements  
for the year ended 31 March 2020

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for the year ended 31 March 2020**

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## **Beat Drugs Fund Association Governing Committee's report**

The Governing Committee (GC) of the Beat Drugs Fund Association (the Association) presents its annual report together with the audited financial statements for the year ended 31 March 2020.

### **Principal Activity**

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

### **Financial Statements**

The financial performance and cash flows of the Association for the year ended 31 March 2020 and the Association's financial position at that date are set out in the financial statements on pages 10 to 31.

### **Funds**

Details of movements in the funds of the Association during the year are set out in the statement of changes in funds on page 12.

### **Governing Committee Members**

The composition of the GC during the year and up to the date of this report was:

#### Chairman

Ms CHAN Chi-kuen, GBS, JP	Permanent Secretary for Security (Retired on 18 October 2019)
Ms YIP Man-kuen, JP	Permanent Secretary for Security (Appointed on 21 October 2019)

#### Members

Dr CHU Sau-kwan	
Mr YEUNG Chi-wai, MH	
The Hon CHAN Han-pan, BBS, JP	
Mr SIU Miu-man, MH	
Ms WONG Chor-kei	
Mr WONG Shing-hei, JP	Director of Accounting Services
Ms CHAN Wing-man, JP	Commissioner for Narcotics (Retired on 18 November 2019)
Ms Ivy LAW Chui-mei, JP	Commissioner for Narcotics (Appointed on 18 November 2019)
Ms LI Mung-yee	Representative of the Director of Social Welfare
Ms Cynthia CHAN Chin-woon	Representative of the Secretary for Education (Retired on 4 March 2020)
Dr Verena LAU Wing-yin	Representative of the Secretary for Education (Appointed on 4 March 2020 and retired on 1 October 2020)
Ms CHOW Yeuk-lan	Representative of the Secretary for Education (Appointed on 1 October 2020)

In accordance with Article 31 of Part B of the Association's Articles of Association, Dr CHU Sau-kwan, Mr YEUNG Chi-wai, MH, The Hon CHAN Han-pan, BBS, JP, Mr SIU Miu-man, MH and Ms WONG Chor-kei (all being committee members appointed by the Permanent Secretary for Security) shall retire at the coming Annual General Meeting and, being eligible, offer themselves for re-appointment.

**Indemnity of members of Governing Committee**

The permitted indemnity provision in force for the benefit of the GC Members of the Association is set out in Article 60 of Part B of the Articles of Association.

**Governing Committee Members' Interests in Transaction, Arrangement or Contract**

At no time during the year was the Association a party to any transaction, arrangement or contract in which a member of the GC of the Association had, directly or indirectly, a material interest.

**Auditor**

Baker Tilly Hong Kong Limited will retire as the auditor of the Association with effect from the conclusion of the forthcoming Annual General Meeting in accordance with the terms of the service contract. A resolution for the appointment of a new auditor of the Association is to be proposed at the forthcoming Annual General Meeting.

## **Beat Drugs Fund Association Business review**

### **Overview of the Operation and Annual Performance**

The Beat Drugs Fund (the Fund) was established in 1996 with a capital base of HK\$350 million to provide funding support for worthwhile anti-drug projects through its investment income. It is administered by the Association, which is a non-profit making company limited by guarantee incorporated under the Companies Ordinance (Cap. 622). A GC, comprising both official and non-official members, is set up to oversee the administration and investment of the Fund, as well as to consider and approve funding applications, having regard to the recommendations of relevant Government bureaux and departments, as well as the Action Committee Against Narcotics (ACAN).

The Government injected HK\$3 billion into the Fund in 2010, increasing the capital base to HK\$3.35 billion.

#### Principal Activities Performance

Taking into account the emerging needs of certain areas of anti-drug work, the GC, in consultation with ACAN, has launched various funding schemes, including –

- (a) the Regular Funding Scheme (RFS) which supports community-driven anti-drug activities and programmes on preventive education and publicity (PE&P), treatment and rehabilitation (T&R), and research;
- (b) the Special Funding Scheme (SFS) for Drug Dependent Persons Treatment and Rehabilitation Centres (DTRCs) which provides financial assistance to help DTRCs meet the licensing requirements stipulated in the Drug Dependent Persons Treatment and Rehabilitation Centres (Licensing) Ordinance (Cap. 566) with a view to obtaining a licence and supporting sustained efforts in enhancing service capacity and sophistication. It also covers the works connected with the in-situ expansion or redevelopment/re-provisioning of existing DTRCs;
- (c) the Healthy School Programme with a Drug Testing Component (HSP(DT)) which is a school-based preventive education initiative for implementation in secondary schools, comprising preventive anti-drug activities and voluntary drug testing;
- (d) the Anti-drug Community Awareness Building Programme (ACAB) which is implemented in collaboration with the District Fight Crime Committees (DFCCs) and District Offices for launching preventive initiatives to enhance the anti-drug awareness in the local communities; and
- (e) the “Participate in Sports, Stay Away from Drugs” Programme (the Sports Programme) which is a school-based student-led preventive education initiative for implementation in secondary schools and aims to promote healthy lifestyles and an anti-drug culture.

In 2019-20 financial year, the funding grants and activities of the five schemes are set out in the ensuing paragraphs.

- *RFS*

Applications under the 2019 RFS were invited in August 2019. Specific priority areas were drawn up with reference to various factors including prevalent drug trends and pertinent service needs to encourage quality submission of proposals for anti-drug projects meeting the community needs.

In 2019-20 financial year, a total of 54 projects covering PE&P, T&R, research and mixed-type projects were approved under the RFS, with a total funding grant of about HK\$135.67 million.

- *SFS*

In 2019-20 financial year, a grant of HK\$4.69 million for a new project was approved under the SFS.

- *HSP(DT)*

In 2019-20 financial year, the GC approved a grant of about HK\$32.13 million for 27 secondary schools and their partnering non-governmental organisations (NGOs) to implement the HSP(DT) for one school year, two consecutive school years or three consecutive school years. This brought the total number of schools participating in the programme to 174.

- *ACAB*

The Fund launched the first round of ACAB on a trial basis in 2013. Noting the merits of the ACAB and the need to sustain the momentum in community-driven anti-drug work, the GC approved the launch of the second (from 1 April 2015 to 31 March 2018) and third rounds (1 April 2018 to 31 March 2021) of ACAB. For the third round of ACAB launched in April 2018, each DFCC has been granted a maximum of HK\$380,000.

- *Sports Programme*

The Sports Programme was launched on a trial basis in the 2017/18 school year. Having received positive feedback and comments, the GC approved in the 2019-20 financial year a grant of about HK\$2.4 million for 122 secondary schools to continue to implement the Sports Programme on a trial basis in the 2019/20 school year.

Information on the approved active RFS projects up to 31 March 2020 is shown at Annex A. A summary of approved grants and outstanding commitments of all funding schemes as at 31 March 2020 is shown at Annex B.

#### *Financial Indicators*

The Fund's investment portfolio is expected to fetch over time a return of about 4% per annum to provide financial support to anti-drug projects. For the financial year ended 31 March 2020, the Fund recorded a return of about -4.3%.

For the profit or loss and details of income information of the Fund, please refer to page 11 of this document.

#### **Description of the Principal Risks and Uncertainties Facing the Association**

A detailed analysis of the Fund's financial risks, including credit risk, liquidity risk, currency risk, interest rate risk, equity price risk and other financial risks, is set out in note 13 to the financial statements.

#### **Looking Ahead**

Over the years, the Fund has provided substantive grants to support worthwhile anti-drug projects. The Association will continue to sustain efforts to support anti-drug projects that could respond to the changing drug scene and rise to challenges of new threats.

In the coming year, the Association would continue to work with ACAN to draw up specific priority areas for the RFS to guide applicants in planning suitable anti-drug projects in response to the latest drug scene. The Association would continue to provide funding support under the SFS to DTRCs in fulfilling statutory licensing requirements. Efforts would continue to progressively roll out the HSP(DT) to more secondary schools to help foster a drug-free culture in schools. The Sports Programme would continue to be implemented in the 2020/21 school

year in view of the positive feedback and comments collected during its trial implementation from the 2017/18 to 2019/20 school years.

The Association also approved in October 2020 to set aside \$300 million under the Fund to provide financial support for a Government initiative to provide targeted and sustained support for persons with the most pressing mental health needs. It is considered that the initiative should be beneficial to the prevention of drug abuse in the community at large. The initiative will be co-ordinated by the Advisory Committee on Mental Health with the support of the Food and Health Bureau (FHB). The funding will be disbursed to the FHB by phases, tentatively with \$100 million per year for a total of three years.

The outbreak of COVID-19 since early 2020 has caused disruptions to the activities of various sectors, including projects under the various funding schemes of the Fund, in particular those under RFS. To facilitate grantees of the Fund to implement projects affected by COVID-19, the GC agreed in May 2020 to further delegate authority to the Secretariat of the Association to approve certain valid project variations arising from the pandemic. In taking forward the 2020 RFS, applicants have also been requested to take into account the potential challenge posed by COVID-19 when devising their projects.

### **Environmental Policy and Performance**

The Association is committed to achieving environmental protection. We adopt environmental-friendly policies, which are consistent with the government requirement. We also advocate the importance of environmental protection. Project grantees are also encouraged to adopt environmental-friendly measures in project implementation.

### **Compliance with Relevant Laws/Regulations with Significant Impact**

The Association endeavours to comply with all relevant laws and regulations, and there is no compliance matter with significant impact.

### **An Overview of the Association's Relationship with its Stakeholders**

#### *Advisory Bodies*

As the Government's main advisory body on anti-drug policies and programmes, ACAN closely monitors the latest drug situation and conducts periodic reviews on the priorities of anti-drug measures, taking into account relevant factors such as the latest drug trend, updated anti-drug policies and strategies, feedback from relevant sectors, etc. Advice of ACAN provides an important reference to the Association in determining the direction and work plan of the Fund, as well as ensuring the effective deployment of funds to meet emerging needs in the anti-drug cause.

The investment strategies of the Fund are formulated and executed within the scope approved by the Association on advice of its Investment Sub-Committee.

#### *Collaborating with NGOs/Engaging Practitioners*

Apart from partnership with the advisory bodies, the Association maintains a good collaborative relationship with various NGOs and practitioners in the medical, education, social services and private sectors in promoting anti-drug projects which help to tackle the drug problem in Hong Kong.

On the T&R front, the Association maintains a close relationship with the anti-drug sector and relevant stakeholders in the social services, medical and other related sectors to enable the provision of holistic treatment and rehabilitation services for drug abusers and help minimise their relapse through strengthened cross-sectoral collaboration. The Association also works closely with partners to promote training and sharing of good collaboration practices to enhance

the skills and knowledge of frontline workers and healthcare professionals in handling the increasingly complex psychotropic substance abuse cases.

On the PE&P front, the school is an important platform for cultivating a drug resistant attitude among young people. The Association engages the school sector, including school sponsoring bodies and relevant stakeholders, to promote the implementation of the HSP(DT) and the Sports Programme. The Association also maintains close collaboration with DFCCs and community stakeholders to widen the district anti-drug network and empower members of the community such as parents/family members, and relevant community stakeholders in the furtherance of the anti-drug cause.

On behalf of the GC of the Association

A handwritten signature in black ink, appearing to read 'YIP Man-kuen', written in a cursive style.

Ms YIP Man-kuen  
Chairman  
16 November 2020



## **Independent auditor's report to the members of Beat Drugs Fund Association**

(Incorporated in Hong Kong with limited liability by guarantee)

### **Opinion**

We have audited the financial statements of Beat Drugs Fund Association (the "Association") set out on pages 10 to 31, which comprise the statement of financial position as at 31 March 2020, and the statement of profit or loss and other comprehensive income, the statement of changes in funds and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Association as at 31 March 2020 and of its financial performance and cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

### **Basis for opinion**

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the "Auditor's responsibilities for the audit of the financial statements" section of our report. We are independent of the Association in accordance with the HKICPA's Code of Ethics for Professional Accountants (the "Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Other information**

The Governing Committee ("GC") of the Association is responsible for the other information. The other information comprises the information included in the GC's report and the business review, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

## **Independent auditor's report to the members of Beat Drugs Fund Association (continued)**

(Incorporated in Hong Kong with limited liability by guarantee)

### **Responsibilities of the Governing Committee for the financial statements**

The GC of the Association is responsible for the preparation of financial statements that give a true and fair view in accordance with HKFRSs issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the GC of the Association determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the GC of the Association is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the GC of the Association either intends to liquidate the Association or to cease operations, or has no realistic alternative but to do so.

The GC of the Association is responsible for overseeing the Association's financial reporting process.

### **Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. This report is made solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSAAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the GC of the Association.

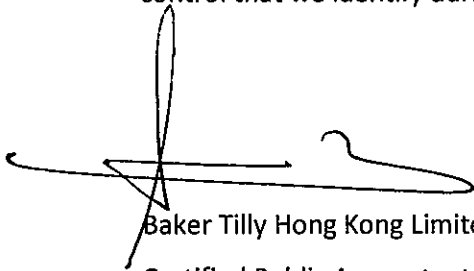
## **Independent auditor's report to the members of Beat Drugs Fund Association (continued)**

(Incorporated in Hong Kong with limited liability by guarantee)

### **Auditor's responsibilities for the audit of the financial statements (continued)**

- Conclude on the appropriateness of the GC of the Association's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the GC of the Association regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Baker Tilly Hong Kong Limited

Certified Public Accountants

Hong Kong, 16 November 2020

Lo Wing See

Practising certificate number P04607

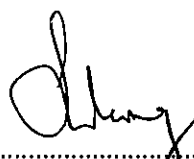
**Beat Drugs Fund Association**  
**Statement of financial position**  
**As at 31 March 2020**

	<i>Note</i>	<b>2020</b> <i>HK\$'000</i>	<b>2019</b> <i>HK\$'000</i>
<b>Non-current assets</b>			
Placement with the Exchange Fund	6	<u>627,066</u>	<u>611,224</u>
<b>Current assets</b>			
Receivables managed by fund managers		19,079	152,753
Interest and dividend receivables		19,437	18,621
Financial assets at fair value through profit or loss	7	3,035,188	3,264,543
Derivative financial instruments	8	8,156	1,894
Deposits with banks and other financial institutions managed by fund managers	9	29,217	32,679
Cash at banks	10	<u>479,420</u>	<u>674,309</u>
		<u>3,590,497</u>	<u>4,144,799</u>
<b>Current liabilities</b>			
Payables managed by fund managers		13,390	161,001
Derivative financial instruments	8	4,301	1,074
Grants payable		430	3,089
Management fees payable		1,508	1,591
Custody fee payable		405	455
Other payables		<u>613</u>	<u>405</u>
		<u>20,647</u>	<u>167,615</u>
<b>Net current assets</b>		<u>3,569,850</u>	<u>3,977,184</u>
<b>Net assets</b>		<u>4,196,916</u>	<u>4,588,408</u>
<b>Funds</b>			
Capital fund	11	3,350,000	3,350,000
General fund		<u>846,916</u>	<u>1,238,408</u>
		<u>4,196,916</u>	<u>4,588,408</u>

The financial statements on pages 10 to 31 were approved and authorised for issue by the Governing Committee on 16 November 2020



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 Governing Committee Member  
 Commissioner for Narcotics  
 (Ms Ivy LAW Chui-mei)



.....  
 Governing Committee Member  
 Director of Accounting Services  
 (Mr WONG Shing-hei)

**Beat Drugs Fund Association**  
**Statement of profit or loss and other comprehensive income**  
**for the year ended 31 March 2020**

	<b>2020</b> <b>HK\$'000</b>	<b>2019</b> <b>HK\$'000</b>
<b>Income/(loss)</b>		
Interest earned on time deposits and cash at banks	14,777	23,423
Interest earned from placement with the Exchange Fund	19,123	12,833
Interest earned on financial assets at fair value through profit or loss	23,803	25,682
Dividend income from financial assets at fair value through profit or loss	51,343	55,964
Net realised and fair value (losses)/gains on financial assets at fair value through profit or loss and derivative financial instruments	(260,163)	71,042
Net exchange losses	(32,645)	(55,757)
Others	663	2,539
	<u>(183,099)</u>	<u>135,726</u>
<b>Expenditure</b>		
Grants	194,363	189,288
Investment management fees	6,427	7,496
Custody fees	1,589	1,751
Staff costs	5,512	4,378
Other operating expenses	434	2,372
Auditor's remuneration	68	65
	<u>208,393</u>	<u>205,350</u>
<b>Deficit for the year</b>	<u>(391,492)</u>	<u>(69,624)</u>
Other comprehensive income for the year	-	-
<b>Total comprehensive loss for the year</b>	<u>(391,492)</u>	<u>(69,624)</u>

**Beat Drugs Fund Association**  
**Statement of changes in funds**  
**for the year ended 31 March 2020**

	<i>Capital fund HK\$'000</i>	<i>General fund HK\$'000</i>	<i>Total HK\$'000</i>
At 1 April 2018	3,350,000	1,308,032	4,658,032
Total comprehensive loss for the year	<u>-</u>	<u>(69,624)</u>	<u>(69,624)</u>
At 31 March 2019 and 1 April 2019	3,350,000	1,238,408	4,588,408
Total comprehensive loss for the year	<u>-</u>	<u>(391,492)</u>	<u>(391,492)</u>
<b>At 31 March 2020</b>	<b><u>3,350,000</u></b>	<b><u>846,916</u></b>	<b><u>4,196,916</u></b>

According to the investment objectives endorsed by the Governing Committee in June 2010, a minimum nominal value of HK\$3,350 million for capital is to be preserved.

**Beat Drugs Fund Association**  
**Statement of cash flows**  
**for the year ended 31 March 2020**

	<i>Note</i>	<b>2020</b> <b>HK\$'000</b>	<b>2019</b> <b>HK\$'000</b>
<b>Cash flows from operating activities</b>			
Deficit for the year		(391,492)	(69,624)
Adjustments for :			
Interest income		(57,703)	(61,938)
Dividend income		(51,343)	(55,964)
Net realised and fair value losses/(gains) on financial assets at fair value through profit or loss and derivative financial instruments		<u>260,163</u>	<u>(71,042)</u>
Operating deficit before working capital changes		(240,375)	(258,568)
Decrease/(increase) in receivables managed by fund managers		133,674	(138,004)
Change in financial assets at fair value through profit or loss		(30,808)	374,085
Change in derivative financial instruments		(3,035)	(2,839)
(Decrease)/increase in payables managed by fund managers		(147,611)	138,960
(Decrease)/increase in grants payable		(2,659)	3,016
Decrease in management fees payable		(83)	(732)
Decrease in custody fee payable		(50)	(973)
Increase in other payables		<u>208</u>	<u>343</u>
<b>Net cash (used in)/generated from operating activities</b>		<u>(290,739)</u>	<u>115,288</u>
<b>Cash flows from investing activities</b>			
Interest received		54,824	63,957
Dividend received		53,406	56,575
Increase in placement with the Exchange Fund		(15,842)	(312,735)
Decrease in bank deposits having a maturity of more than three months when placed	12	<u>172,247</u>	<u>78,941</u>
<b>Net cash generated from/(used in) investing activities</b>		<u>264,635</u>	<u>(113,262)</u>
<b>Net (decrease)/increase in cash and cash equivalents</b>		(26,104)	2,026
<b>Cash and cash equivalents at beginning of the year</b>		<u>163,938</u>	<u>161,912</u>
<b>Cash and cash equivalents at end of the year</b>	12	<u><u>137,834</u></u>	<u><u>163,938</u></u>

**Beat Drugs Fund Association**  
**Notes to the financial statements**  
**for the year ended 31 March 2020**

**1. General information**

Beat Drugs Fund Association (the "Association") was incorporated on 28 March 1996 in Hong Kong with its liability limited by guarantee. The registered office of the Association is located at Narcotics Division, Security Bureau, 30/F., High Block, Queensway Government Offices, 66 Queensway, Hong Kong.

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

These financial statements are presented in Hong Kong dollars, which is the same as the functional currency of the Association, and all values are rounded to the nearest thousand except where otherwise indicated.

**2. Significant accounting policies**

(a) Statement of compliance

These financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards ("HKFRSs"), which is a collective term that includes all applicable individual HKFRSs, Hong Kong Accounting Standards ("HKASs") and Interpretations issued by the Hong Kong Institute of Certified Public Accountants ("HKICPA"), and accounting principles generally accepted in Hong Kong. These financial statements also comply with the applicable requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies adopted by the Association is set out below.

The HKICPA has issued certain new and revised HKFRSs that are first effective or available for early adoption for the current accounting period of the Association. There have been no significant changes to the accounting policies applied in these financial statements as a result of these developments.

(b) Basis of preparation of the financial statements

The measurement basis used in the preparation of the financial statements is historical cost except that financial assets at fair value through profit or loss and derivative financial instruments are measured at fair value as explained in the accounting policies set out below in Note 2(c).

The preparation of financial statements in conformity with HKFRSs requires management to make judgements, estimates and assumptions that affect the application of policies and the reported amounts of assets and liabilities, income and expenditure. The estimates and associated assumptions are based on experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis for making judgements about the carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.



**Beat Drugs Fund Association**  
**Notes to the financial statements**  
**for the year ended 31 March 2020**

**2. Significant accounting policies (cont'd)**

(b) Basis of preparation of the financial statements (cont'd)

There are no critical accounting judgements involved in the application of the Association's accounting policies. There are neither key assumptions concerning the future, nor other key sources of estimation uncertainty at the reporting date, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities in the next year.

(c) Financial assets and financial liabilities

(i) Initial recognition and measurement

The Association recognises financial assets and financial liabilities on the date it becomes a party to the contractual provisions of the instruments. Regular way purchases and sales of financial instruments are recognised and derecognised on trade date, the date on which the Association commits to purchase or sell the instruments.

At initial recognition, financial assets and financial liabilities are measured at fair value plus or minus, in the case of a financial asset or financial liability not at fair value through profit or loss account, transaction costs that are directly attributable to the acquisition of the financial assets or the issue of the financial liabilities. Transaction costs of financial assets and financial liabilities measured at fair value through profit and loss account are expensed immediately. An explanation of how the Association determines the fair value of financial instruments is set out in Note 13(g).

(ii) Classification and subsequent measurement

*Financial instruments measured at fair value through profit or loss*

These comprise equity and debt securities and derivative financial instruments. They are subsequently measured at fair value. Changes in fair value are included in surplus or deficit in the period in which they arise.

Derivative financial instruments used by the Association to manage its risks associated with foreign currency fluctuations do not qualify for hedge accounting. They are presented as assets when the fair value is positive and as liabilities when the fair value is negative.

*Financial assets measured at amortised cost*

These comprise cash at banks, deposits with banks and other financial institutions managed by fund managers, interest and dividend receivables, receivables managed by fund managers and placement with the Exchange Fund. They are held for the collection of contractual cash flows which represent solely payments of principal, dividend and interest. They are subsequently measured at amortised cost using the effective interest method. The measurement of loss allowances for these financial assets is based on the expected credit loss model as described in Note 2(c)(vi).

The effective interest method is a method of calculating the amortised cost of a financial asset or a financial liability and of allocating and recognising the interest income or interest expense over the relevant period. The effective interest rate is the

**Beat Drugs Fund Association**  
**Notes to the financial statements**  
**for the year ended 31 March 2020**

**2. Significant accounting policies (cont'd)**

(c) Financial assets and financial liabilities (cont'd)

(ii) Classification and subsequent measurement (cont'd)

*Financial assets measured at amortised cost (cont'd)*

rate that exactly discounts estimated future cash receipts or payments through the expected life of the financial asset or financial liability to the gross carrying amount of the financial asset or to the amortised cost of the financial liability. When calculating the effective interest rate, the Association estimates the expected cash flows by considering all contractual terms of the financial instrument but does not consider the expected credit losses. The calculation includes all fees received or paid between parties to the contract that are an integral part of the effective interest rate, transaction costs and all other premiums or discounts.

*Financial liabilities measured at amortised cost*

These comprise payables and other liabilities other than derivative financial instruments. They are subsequently measured at amortised cost using the effective interest method.

The Association reclassifies a financial asset when and only when it changes its business model for managing the assets. A financial liability is not reclassified.

(iii) Fair value measurement principles

The Association measures its investments in securities and derivative financial instruments at fair value at the end of each reporting period. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The fair value measurement is based on the presumption that the transaction to sell the asset or transfer the liability takes place either (a) in the principal market for the asset or liability, or (b) in the absence of a principal market, in the most advantageous market for the asset or liability; and the Association has access to these markets at the measurement date.

The fair value of an asset or a liability is measured with those assumptions that market participants would use when pricing the asset or liability, assuming that market participants act in their best economic interest.

The Association uses valuation techniques that are appropriate in the circumstances and for which sufficient data are available to measure fair value, maximising the use of relevant observable inputs and minimising the use of unobservable inputs. The Association measures fair values using the following fair value hierarchy that reflects the significance of inputs used in making the measurements:

Level 1 – fair values are quoted prices (unadjusted) in active markets for identical assets or liabilities;

Level 2 – fair values are determined with inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly (i.e. as prices) or indirectly (i.e. derived from prices); and

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**2. Significant accounting policies (cont'd)**

(c) Financial assets and financial liabilities (cont'd)

(iii) Fair value measurement principles (cont'd)

Level 3 – fair values of financial instruments are determined with inputs that are not based on observable market data (unobservable inputs).

For assets and liabilities that are recognised in the financial statements on a recurring basis, the Association determines whether transfers between levels in the hierarchy should be reflected in the financial statements by re-assessing categorisation (based on the level of input that is most significant and relevant to the fair value measurement as a whole) at the end of the reporting period.

(iv) Derecognition

A financial asset is derecognised when the contractual rights to receive the cash flows from the financial asset expire, or where the financial asset together with substantially all the risks and rewards of ownership have been transferred.

The Association uses the weighted average method to determine realised gains and losses to be recognised in surplus or deficit on derecognition.

A financial liability is derecognised when the obligation specified in the contract is discharged, cancelled or when it expires.

(v) Offsetting

Financial assets and financial liabilities are offset and the net amount is reported in the statement of financial position where there is a legally enforceable right to offset the recognised amounts and there is an intention to settle on a net basis, or realise the assets and settle the liabilities simultaneously.

(vi) Credit losses and impairment of financial assets

For financial assets measured at amortised cost, the Association measures the expected credit losses to determine the loss allowance required to be recognised. Financial instruments measured at fair value through profit or loss are not subject to the expected credit loss assessment.

Expected credit losses are a probability-weighted estimate of credit losses. They are based on the difference between the contractual cash flows due in accordance with the contract and the cash flows that the Association expects to receive, discounted at the effective interest rate. They are measured on either of the following bases:

- 12-month expected credit losses (for financial instruments for which there has not been a significant increase in credit risk since initial recognition); these are losses that are expected to result from possible default events within the 12 months after the reporting date; and

**Beat Drugs Fund Association**  
**Notes to the financial statements**  
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**2. Significant accounting policies (cont'd)**

(c) Financial assets and financial liabilities (cont'd)

(vi) Credit losses and impairment of financial assets (cont'd)

- Lifetime expected credit losses (for financial instruments for which there has been a significant increase in credit risk since initial recognition): these are losses that are expected to result from all possible default events over the expected life of the financial instrument.

In assessing whether the credit risk of a financial instrument has increased significantly since initial recognition, the Association compares the risk of default occurring on the financial instrument assessed at the reporting date with that assessed at the date of initial recognition. In making this assessment, the Association considers that a default event occurs when (i) the borrower is unlikely to pay its credit obligations to the Association in full; or (ii) the financial asset is 90 days past due. The Association considers both quantitative and qualitative information that is reasonable and supportable, including historical experience and forward-looking information that is available without undue cost or effort. A financial asset is written off when there is no reasonable expectation of recovering the contractual cash flows.

(d) Revenue recognition

(i) Interest income

Interest income is recognised in surplus or deficit on an accrual basis, using the effective interest method.

(ii) Dividend income

Dividend income from equity securities is recognised in surplus or deficit when the share price is quoted ex-dividend.

(iii) Net realised and fair value gains/losses

Realised gains or losses on financial instruments are recognised in surplus or deficit when the financial instruments are derecognised. Changes in fair value of derivative financial instruments and financial assets at fair value through profit or loss are recognised as fair value gains or losses in surplus or deficit in the period in which they arise.

(iv) Other income

Other income is recognised in surplus or deficit on an accrual basis.

(e) Grants recognition

Grants are recognised as expenditure when they are approved except in those cases where the release of grant is subject to certain conditions, such grants are only recognised as expenditure when the conditions are met.

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**Notes to the financial statements**  
**for the year ended 31 March 2020**

**2. Significant accounting policies (cont'd)**

(f) Employee benefits

Salaries, contract gratuities, annual leave entitlements and the cost to the Association of non-monetary benefits are accrued in the year in which the associated services are rendered by employees of the Association.

Obligations for contributions to defined contribution retirement plan under the Hong Kong Mandatory Provident Fund Schemes Ordinance are recognised as an expense in surplus or deficit as incurred.

Termination benefits are recognised when, and only when, the Association demonstrably commits itself to terminate employment or to provide benefits as a result of voluntary redundancy by having a detailed formal plan which is without realistic possibility of withdrawal.

(g) Foreign currency translation

Foreign currency transactions during the year are translated into Hong Kong dollars at the spot exchange rates at the transaction dates. Monetary assets and liabilities denominated in foreign currencies are translated into Hong Kong dollars at the closing exchange rates at the end of the reporting period. All foreign currency translation differences are recognised in surplus or deficit. Non-monetary assets and liabilities carried at fair value denominated in foreign currencies are translated at the rates prevailing at the date when the fair value was determined and the exchange differences arising are recognised in surplus or deficit, except for the exchange component of a gain or loss that is recognised directly in equity.

(h) Cash and cash equivalents

For the purpose of the statement of cash flows, cash and cash equivalents include cash at banks and deposits with banks and other financial institutions having a maturity within three months when placed.

**3. Taxation**

No provision for Hong Kong profits tax has been made in these financial statements as the Association is exempted from Hong Kong profits tax under section 88 of the Hong Kong Inland Revenue Ordinance.

**4. Governing Committee members' remuneration**

No remuneration as defined in section 383 to the Hong Kong Companies Ordinance was paid or payable to any GC members during the current and last year.

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**Notes to the financial statements**  
**for the year ended 31 March 2020**

**5. Financial instruments by category**

The carrying amounts of each of the categories of financial instruments as at the end of the reporting period are as follows :-

	<b>2020</b>		
	<i>Financial assets at fair value through profit or loss</i> <i>HK\$'000</i>	<i>Financial assets at amortised cost</i> <i>HK\$'000</i>	<i>Total</i> <i>HK\$'000</i>
<b>Financial assets</b>			
Placement with the Exchange Fund	-	627,066	627,066
Receivables managed by fund managers	-	19,079	19,079
Interest and dividend receivables	-	19,437	19,437
Financial assets at fair value through profit or loss	3,035,188	-	3,035,188
Derivative financial instruments	8,156	-	8,156
Deposits with banks and other financial institutions managed by fund managers	-	29,217	29,217
Cash at banks	-	479,420	479,420
	<u>3,043,344</u>	<u>1,174,219</u>	<u>4,217,563</u>

	<b>2020</b>		
	<i>Financial liabilities at fair value through profit or loss</i> <i>HK\$'000</i>	<i>Financial liabilities at amortised cost</i> <i>HK\$'000</i>	<i>Total</i> <i>HK\$'000</i>
<b>Financial liabilities</b>			
Payables managed by fund managers	-	13,390	13,390
Derivative financial instruments	4,301	-	4,301
Grants payable	-	430	430
Management fees payable	-	1,508	1,508
Custody fee payable	-	405	405
Other payables	-	613	613
	<u>4,301</u>	<u>16,346</u>	<u>20,647</u>

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**Notes to the financial statements**  
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**5. Financial instruments by category (cont'd)**

	2019		
	<i>Financial assets at fair value through profit or loss</i> HK\$'000	<i>Financial assets at amortised cost</i> HK\$'000	<i>Total</i> HK\$'000
<b>Financial assets</b>			
Placement with the Exchange Fund	-	611,224	611,224
Receivables managed by fund managers	-	152,753	152,753
Interest and dividend receivables	-	18,621	18,621
Financial assets at fair value through profit or loss	3,264,543	-	3,264,543
Derivative financial instruments	1,894	-	1,894
Deposits with banks and other financial institutions managed by fund managers	-	32,679	32,679
Cash at banks	-	674,309	674,309
	<u>3,266,437</u>	<u>1,489,586</u>	<u>4,756,023</u>

	2019		
	<i>Financial liabilities at fair value through profit or loss</i> HK\$'000	<i>Financial liabilities at amortised cost</i> HK\$'000	<i>Total</i> HK\$'000
<b>Financial liabilities</b>			
Payables managed by fund managers	-	161,001	161,001
Derivative financial instruments	1,074	-	1,074
Grants payable	-	3,089	3,089
Management fees payable	-	1,591	1,591
Custody fee payable	-	455	455
Other payables	-	405	405
	<u>1,074</u>	<u>166,541</u>	<u>167,615</u>

**6. Placement with the Exchange Fund**

The balance of the placement with the Exchange Fund amounted to HK\$627.1 million (2019 : HK\$611.2 million), being the principal sums of HK\$591.2 million (2019 : HK\$591.2 million) plus interest paid but not yet withdrawn at the end of the reporting period of HK\$35.9 million (2019 : HK\$20.0 million). The term of the placement is six years from the date of placement, during which the amount of principal sums cannot be withdrawn.

Interest on the placement is payable at a fixed rate determined every January. The rate is the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year Government Bond for the previous year subject to a minimum of zero percent, whichever is the higher. The interest rate has been fixed at 3.7% for the calendar year 2020 and at 2.9% for the calendar year 2019.

**Beat Drugs Fund Association**  
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**7. Financial assets at fair value through profit or loss**

	<b>2020</b> <b>HK\$'000</b>	<b>2019</b> <b>HK\$'000</b>
Designated as financial assets at fair value through profit or loss on initial recognition :-		
Equity securities		
- Listed	1,860,182	2,133,034
- Unlisted	-	-
	<u>1,860,182</u>	<u>2,133,034</u>
Debt securities		
- Listed	737,668	715,238
- Unlisted	437,338	416,271
	<u>1,175,006</u>	<u>1,131,509</u>
Total		
- Listed	2,597,850	2,848,272
- Unlisted	437,338	416,271
	<u>3,035,188</u>	<u>3,264,543</u>
Total listed		
- Hong Kong	819,450	940,555
- Elsewhere	1,778,400	1,907,717
	<u>2,597,850</u>	<u>2,848,272</u>
Market value of listed securities	<u>2,597,850</u>	<u>2,848,272</u>

The financial assets at fair value through profit or loss are all managed by fund managers appointed by the Association.

**8. Derivative financial instruments**

	<u>2020</u>		<u>2019</u>	
	<b>Assets</b> <b>HK\$'000</b>	<b>Liabilities</b> <b>HK\$'000</b>	<b>Assets</b> <b>HK\$'000</b>	<b>Liabilities</b> <b>HK\$'000</b>
Forward currency contracts at fair values	<u>8,156</u>	<u>(4,301)</u>	<u>1,894</u>	<u>(1,074)</u>

The Association's derivative financial instruments managed by fund managers consist of forward currency contracts. All derivative financial instruments would mature in less than one year.



**Beat Drugs Fund Association**  
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**9. Deposits with banks and other financial institutions managed by fund managers**

	<i>2020</i> <i>HK\$'000</i>	<i>2019</i> <i>HK\$'000</i>
Cash at banks and financial institutions	<u>29,217</u>	<u>32,679</u>

<b>10. Cash at banks</b>	<i>2020</i> <i>HK\$'000</i>	<i>2019</i> <i>HK\$'000</i>
Bank time deposits having a maturity of more than three months when placed	370,803	543,050
Short-term bank time deposits having a maturity within three months when placed	93,928	129,041
Cash at banks	<u>14,689</u>	<u>2,218</u>
	<u>479,420</u>	<u>674,309</u>

Short-term bank time deposits have a short maturity of generally within three months when acquired. All of the bank time deposits earn interest at rates ranging from 1.2% to 3.4% (2019 : 1.2% to 4.2%) per annum.

**11. Capital fund**

The Association is a company limited by guarantee and not having a share capital. In accordance with the Association's Articles of Association, the liability of each member is limited by guarantee to HK\$100 each.

The capital fund balance of HK\$3,350 million represents the sum of two grants received from the Government, one for HK\$350 million received in March 1996 and the other for HK\$3,000 million received in June 2010. Under the Association's Articles of Association, the Association is permitted to invest and deal with the moneys of the Association not immediately required for its purposes in or upon such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

<b>12. Cash and cash equivalents</b>	<i>2020</i> <i>HK\$'000</i>	<i>2019</i> <i>HK\$'000</i>
Deposits with banks and other financial institutions managed by fund managers (Note 9)	29,217	32,679
Cash at banks (Note 10)	<u>479,420</u>	<u>674,309</u>
	508,637	706,988
Less : Bank time deposits having a maturity of more than three months when placed (Note 10)	<u>(370,803)</u>	<u>(543,050)</u>
Cash and cash equivalents	<u>137,834</u>	<u>163,938</u>

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**Notes to the financial statements**  
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**13. Financial risk management objective and policies**

(a) Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss to the Association by failing to discharge an obligation. The Association's credit risk is principally attributable to bank balances, placement with the Exchange Fund and debt securities. The Association selects issuer or counterparty with good credit standing, strong financial strength and sizable capital. The Association also limits the individual exposure, in accordance with a documented risk management and investment strategy and monitors credit risk on a continuous basis. The credit risk on these financial instruments is assessed as not having increased significantly since initial recognition and the Association determines the loss allowance required to be recognised based on 12-month expected credit losses. The Association has estimated that 12-month expected credit losses on these financial instruments are immaterial and considers that no loss allowance is required.

The Association's maximum exposure to credit risk as at 31 March 2020 and 31 March 2019 without taking account of collateral held or other credit enhancements, if any, were as follows :-

	<i>2020</i> <i>HK\$'000</i>	<i>2019</i> <i>HK\$'000</i>
Cash at banks and financial institutions	43,906	34,897
Bank time deposits	<u>464,731</u>	<u>672,091</u>
	<b>508,637</b>	706,988
Debts securities	1,175,006	1,131,509
Placement with the Exchange Fund	627,066	611,224
Receivables and other assets	<u>38,516</u>	<u>171,374</u>
	<u><b>2,349,225</b></u>	<u><b>2,621,095</b></u>

**Beat Drugs Fund Association**  
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**13. Financial risk management objective and policies (cont'd)**

(a) Credit risk (cont'd)

The credit quality of cash at banks, deposits with banks and other financial institutions and debt securities at the end of the reporting period, analysed by the ratings designated by Moody's or their equivalents, is shown below :-

	<b>2020</b> <b>HK\$'000</b>	<b>2019</b> <b>HK\$'000</b>
Cash at banks and bank time deposits, by credit rating		
Aa3 to Aa1	29,242	145,200
A3 to A1	<u>479,395</u>	<u>561,788</u>
	<u>508,637</u>	<u>706,988</u>
Debt securities, by credit rating		
Aaa	286,413	271,464
Aa3 to Aa1	357,882	354,377
A3 to A1	525,729	487,356
Baa3 to Baa1 <sup>1</sup>	<u>4,982</u>	<u>18,312</u>
	<u>1,175,006</u>	<u>1,131,509</u>
	<u>1,683,643</u>	<u>1,838,497</u>

<sup>1</sup> The relevant debt securities had a credit rating of "A3" or above at their acquisition dates.

(b) Liquidity risk

Liquidity risk is the risk that the Association will encounter difficulty in meeting obligations associated with financial liabilities. The Association monitors the liquidity requirements on a continuous basis and maintains a level of short-term deposits and cash to pay grants and operating expenses as necessary. Hence the Association does not have significant exposure to liquidity risk.

Maturities of the non-derivative financial liabilities that will be settled on a net basis of the Association as at 31 March 2020 and 31 March 2019 were as follows :-

	<b>2020</b> <b>HK\$'000</b>	<b>2019</b> <b>HK\$'000</b>
Total amounts of contractual undiscounted obligations		
Payables managed by fund managers	13,390	161,001
Grants payable	430	3,089
Management fees payable	1,508	1,591
Custody fee payable	405	455
Other payables	<u>613</u>	<u>405</u>
	<u>16,346</u>	<u>166,541</u>
Due for payment		
Within one year or on demand	<u>16,346</u>	<u>166,541</u>

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**13. Financial risk management objective and policies (cont'd)**

(b) Liquidity risk (cont'd)

Maturities of the derivative financial instruments managed by fund managers that will be settled on a gross basis of the Association as at 31 March 2020 and 31 March 2019 were as follows :-

	<i>2020</i> <i>HK\$'000</i>	<i>2019</i> <i>HK\$'000</i>
Total amounts of contractual undiscounted obligations		
Forward currency contracts		
- outflows	(1,539,305)	(1,243,429)
- inflows	<u>1,543,160</u>	<u>1,244,249</u>
Due for payment		
Within one year	<u>1,539,305</u>	<u>1,243,429</u>

(c) Currency risk

Currency risk is the risk that the fair value or future cash flows of financial instruments will fluctuate due to the changes in currency exchange rates. The Association's non-Hong Kong dollar investments are exposed to currency risk. The Association only makes investments denominated in Hong Kong dollar, United States dollar and currency of a country whose foreign currency long-term debt has a high credit rating. The Association's exposure to currency risk is handled in accordance with a documented risk management and investment strategy, and the Association monitors the currency risk on a continuous basis.

Carrying amounts of net financial assets, after taking into account the effect of forward currency contracts, as at 31 March 2020 and 31 March 2019 exposed to currency risk were as follows :-

	<i>2020</i>		
	<i>Monetary</i> <i>assets</i> <i>HK\$'000</i>	<i>Non-monetary</i> <i>assets</i> <i>HK\$'000</i>	<i>Total</i> <i>HK\$'000</i>
Euro	77,693	197,185	274,878
Japanese Yen	55,903	54,816	110,719
Pound Sterling	15,036	74,076	89,112
Renminbi	72,944	-	72,944
Swiss Franc	27	80,261	80,288
United States Dollar	537,539	671,196	1,208,735
Others	<u>12,777</u>	<u>50,558</u>	<u>63,335</u>
	<u>771,919</u>	<u>1,128,092</u>	<u>1,900,011</u>

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13. Financial risk management objective and policies (cont'd)

(c) Currency risk (cont'd)

	<i>2019</i>		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Euro	96,768	218,290	315,058
Japanese Yen	36,833	59,644	96,477
Pound Sterling	14,273	92,134	106,407
Renminbi	75,782	-	75,782
Swiss Franc	59	80,374	80,433
United States Dollar	718,444	768,110	1,486,554
Others	12,236	58,623	70,859
	<u>954,395</u>	<u>1,277,175</u>	<u>2,231,570</u>

If the exchange rate of individual currency had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows :-

	<i>2020</i>		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 3,885	+/- 9,859	+/- 13,744
Japanese Yen	+/- 2,795	+/- 2,741	+/- 5,536
Pound Sterling	+/- 752	+/- 3,704	+/- 4,456
Renminbi	+/- 3,647	-	+/- 3,647
Swiss Franc	+/- 1	+/- 4,013	+/- 4,014
United States Dollar	+/- 26,877	+/- 33,560	+/- 60,437
Others	+/- 639	+/- 2,528	+/- 3,167
	<u>+/- 38,596</u>	<u>+/- 56,405</u>	<u>+/- 95,001</u>

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**Notes to the financial statements**  
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**13. Financial risk management objective and policies (cont'd)**

(c) Currency risk (cont'd)

	2019		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 4,838	+/- 10,915	+/- 15,753
Japanese Yen	+/- 1,842	+/- 2,982	+/- 4,824
Pound Sterling	+/- 713	+/- 4,607	+/- 5,320
Renminbi	+/- 3,789	-	+/- 3,789
Swiss Franc	+/- 3	+/- 4,019	+/- 4,022
United States Dollar	+/- 35,922	+/- 38,406	+/- 74,328
Others	+/- 612	+/- 2,931	+/- 3,543
	<u>+/- 47,719</u>	<u>+/- 63,860</u>	<u>+/- 111,579</u>

Due to the linked exchange rate of the US dollar relative to the Hong Kong dollar, the Association does not have significant exposure to currency risk for its US dollar-denominated assets.

(d) Interest rate risk

Interest rate risk is the risk that the fair value of financial instruments will fluctuate because of changes in market interest rates. The Association's debt securities stated at fair value are exposed to interest rate risk. Investments in debt securities stated at fair value are made in accordance with a documented risk management and investment strategy, and the Association monitors the interest rate risk on a continuous basis.

As regards deposits with banks, since they are all stated at amortised cost, their carrying amounts and the Association's income and accumulated funds will not be affected by changes in market interest rates.

The table below sets out the Association's exposure to the fair value interest rate risk. If the interest rates had been 100 basis points higher/lower with all other variables held constant, the impact on the income for the year would have been as follows :-

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**13. Financial risk management objective and policies (cont'd)**

(d) Interest rate risk (cont'd)

	<b>2020</b> <b>HK\$'000</b>	<b>2019</b> <b>HK\$'000</b>
Effect on income for changes in interest rates +/- 100 basis points	<u><b>-/+ 78,591</b></u>	<u><b>-/+ 66,780</b></u>

(e) Equity price risk

Equity price risk is the risk of loss arising from changes in equity prices. The Association's equity securities are subject to the equity price risk inherent in all equity securities i.e. the value of holdings may fall as well as rise. At 31 March 2020, the equity securities were included in financial assets at fair value through profit or loss as shown in Note 7. The risk is primarily addressed through diversification of investment portfolio in accordance with a documented risk management and investment strategy, and the Association monitors the equity price risk on a continuous basis.

If the market bid prices of the equity securities had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows :-

	<b>2020</b> <b>HK\$'000</b>	<b>2019</b> <b>HK\$'000</b>
Effect on income for changes of +/- 5% in prices	<u><b>+/- 93,009</b></u>	<u><b>+/- 106,652</b></u>

(f) Other financial risk

The Association is exposed to financial risk arising from change in the interest rate on the placement with the Exchange Fund which is determined every January (Note 6). It was estimated that, as at 31 March 2020, a 50 basis points increase/decrease in the interest rate, with all other variables held constant, would increase/decrease the surplus for the year by HK\$3.1 million (2019: HK\$1.6 million).

(g) Fair values

(i) Financial instruments measured at fair value on a recurring basis

The fair value of financial instruments classified under Level 1 is based on the quoted market prices of these financial instruments at the end of the reporting period, without any deduction for estimated future selling costs.

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**13. Financial risk management objective and policies (cont'd)**

(g) Fair values (cont'd)

(i) Financial instruments measured at fair value on a recurring basis (cont'd)

In the absence of such quoted prices, the fair value of financial instruments classified under Level 2 is estimated using present value or other valuation techniques which maximise the use of observable data, using inputs based on market conditions existing at the end of the reporting period.

The following table presents the carrying value of financial instruments measured at fair value at 31 March 2020, categorised into the three-level fair value hierarchy as defined in HKFRS 13, Fair Value Measurement.

	<b>2020</b>			
	<i>Level 1</i>	<i>Level 2</i>	<i>Level 3</i>	<i>Total</i>
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
<b>Assets</b>				
Financial assets at fair value through profit or loss	2,597,850	437,338	-	3,035,188
Derivative financial instruments				
- Forward currency contracts	-	8,156	-	8,156
<b>Liabilities</b>				
Derivative financial instruments				
- Forward currency contracts	-	(4,301)	-	(4,301)
	<u>2,597,850</u>	<u>441,193</u>	<u>-</u>	<u>3,039,043</u>
	<b>2019</b>			
	<i>Level 1</i>	<i>Level 2</i>	<i>Level 3</i>	<i>Total</i>
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
<b>Assets</b>				
Financial assets at fair value through profit or loss	2,848,272	416,271	-	3,264,543
Derivative financial instruments				
- Forward currency contracts	-	1,894	-	1,894
<b>Liabilities</b>				
Derivative financial instruments				
- Forward currency contracts	-	(1,074)	-	(1,074)
	<u>2,848,272</u>	<u>417,091</u>	<u>-</u>	<u>3,265,363</u>

During the years ended 31 March 2020 and 31 March 2019, there was no transfer between financial instruments in Level 1 and Level 2.



**Beat Drugs Fund Association  
Notes to the financial statements  
for the year ended 31 March 2020**

**13. Financial risk management objective and policies (cont'd)**

(g) Fair values (cont'd)

(ii) Financial instruments not measured at fair value on a recurring basis

All other financial instruments are stated in the statement of financial position at amounts equal to or not materially different from their fair values.

(h) Investment management and control

In accordance with Article 3(K) of the Part A of the Articles of Association of the Association, moneys of the Association not immediately required for its purposes shall be invested in such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

Article 37 of the Part B of the Articles of Association provides that the business of the Association should be managed by the Governing Committee whose composition is specified in Article 3 of the Part B of the Articles of Association. Pursuant to Article 37 of the Part B of the Articles of Association, the Governing Committee has exercised its power and appointed an Investment Sub-Committee to advise on investment matters.

The principal investment objective is, as far as practicable, to maintain the capital fund intact in the long run and to produce a stable income sufficient to support the annual expenditure of the Association.

The investment management and control of the Association are set out in a documented risk management and investment strategy and reviewed on a regular basis by the Investment Sub-Committee and the Governing Committee.

**14. Possible impact of amendments, new standards and interpretations issued but not yet effective for the year ended 31 March 2020**

Up to the date of issue of the financial statements, the HKICPA has issued a number of amendments, new standards and interpretations which are not yet effective for the year ended 31 March 2020 and which have not been early adopted in the financial statements. The Association is in the process of making an assessment of the impact expected of these amendments, new standards and interpretations in the period of initial adoption. So far, it has concluded that the adoption of them is unlikely to have a significant impact on the financial statements.

**GRANTS TO APPROVED ACTIVE REGULAR FUNDING SCHEME PROJECTS  
(as at 31 March 2020)**

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
<b><u>I. Projects Approved in 2013 Funding Exercise</u></b>			
<b>(a) Mixed-type</b>			
1	Youth Outreach Street Transformer Program	1,330,720.00	Project completed. The project identified and provided intervention for youth drug abusers through street dance, street art and adventure-based activities. Resilience training, job placement and mutual-help groups were provided for supporting the participants.
	<b>Sub-total</b>	<b>1,330,720.00</b>	
<b><u>II. Projects Approved in 2014 Funding Exercise</u></b>			
<b>(a) Mixed-type</b>			
1	Rainbow of Hong Kong Limited A Drug Rehabilitation Programme for Ethnic Minority and Marginalized Queers	551,391.00	Project completed. The project aimed at providing drug rehabilitation services and anti-drug education to the communities of men who have sex with men. Project activities included anti-drug awareness seminars, peer counsellor training, support group and art therapy group.
<b>(b) Research</b>			
2	Department of Psychology, the University of Hong Kong Substance Abuse Rehabilitation in a Therapeutic Community: A Multi-wave, Cross-Sequential, Mixed-Methods Study of Christian Zheng Sheng College	268,212.00	Project completed. The research project examined the longer-term positive changes in youth who were part of a Therapeutic Community of the Christian Zheng Sheng College in Hong Kong.
3	Li Ka Shing Faculty of Medicine, the University of Hong Kong Gastrointestinal, hepatic and biliary sequelae of frequent ketamine use: a prospective observational study	984,920.00	Project completed. The objectives of this research project were to (i) determine the underlying aetiology of abdominal discomfort among frequent ketamine users; and (ii) determine the prevalence of different gastrointestinal, liver and biliary pathologies among frequent ketamine users and to determine risk factors associated with the development of different gastrointestinal, liver and biliary pathologies among frequent ketamine users.
	<b>Sub-total</b>	<b>1,804,523.00</b>	

Agency

Project

Approved  
Grant  
HK\$

Project Brief and Progress up to 31 March 2020

III. Projects Approved in 2015 Funding Exercise

**(a) Treatment and Rehabilitation**

1	Tung Wah Group of Hospitals	SACH-IV Project: Substance Abuse Counselling for HIV/AIDS-infected Drug Abuser	1,841,834.00	<p>Project completed. The project aimed at (a) providing drug abuse counselling service to HIV/AIDS-infected drug abusers; (b) providing sharing sessions to professionals working in HIV clinics and HIV/AIDS service organisations; and (c) providing preventive education to HIV/AIDS-infected patients who are at risk of drug abuse. There were collaborations with HIV clinics under Hospital Authority to serve HIV/AIDS patients who were at risk to drug abuse. Project activities included counselling sessions to HIV/AIDS-infected drug abusers; sharing sessions on treatment of drug abuse for professionals working with HIV/AIDS-infected people; and provision of drug abuse counselling to patients infected with HIV/AIDS.</p>
2	Caritas - Hong Kong	BUY (Build Up Your) Career Project (II)	2,252,584.40	<p>Project completed. The project aimed at helping young drug rehabilitees develop basic employment orientation, learn new job skills, set career plan, serve the community, etc. Project activities included job skills training, career counselling, employment group sessions and talks on employment and career aptitude, agency visits, sharing sessions, volunteer service programmes, and matching suitable participants to apprentice schemes or studying related courses. Other elements included making short videos showing the positive image of rehabilitees for online dissemination.</p>
3	The Society of Rehabilitation and Crime Prevention, Hong Kong	Community-based Treatment and Rehabilitation Support Service for Ethnic Minorities II (to Strengthen Holistic Family and Children & Youth Support for Rehabilitation (Project CARE to SHARE)	4,084,733.00	<p>Project completed. The project provided community-based drug treatment and rehabilitation service for people of diverse race. The core activities included outreaching service for the at-risk people of diverse race. Ongoing treatment support program, health check-up, dental treatment, rehabilitation strengthening programme, pre-vocational treatment training with life skills program, hostel service, volunteer activities and lifestyle change programme were provided to drug abusers. Motivational interviews and counselling for family members, family reconciliation programme and parenting workshops, carnival and community education programme had been organised.</p>

Project Brief and Progress up to 31 March 2020

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$
(b) Mixed-type		
4 The Hong Kong Federation of Youth Groups	Project Radar – A counselling and treatment program for youths with hidden drug abusing problems and drug related criminal offence	4,571,460.00
5 Department of Social Work and Social Administration, the University of Hong Kong	Project Bridge-5-Step Method for promoting wellbeing of the family members of substance abusers and motivating hidden substance abusers to seek treatment	1,727,947.45
6 Bar Pacific I International Limited	Say Yes to Future, Say No to Drugs	170,000.00
7 Rainbow of Hong Kong Limited	Comprehensive Drug Rehabilitation Programme for Young Adults and South Asian Queers	1,212,460.00
<b>Sub-total</b>		<b>15,861,018.85</b>

Project completed. The project aimed at providing tailor-made counselling and treatment programme for hidden drug abusers and high-risk youth having committed drug-related criminal offences. It also provided training to community stakeholders with a view to enhancing their ability in identifying and handling youths involved with drug-related crimes. The project included court outreaching and referrals by the police, hospitals/private sectors, training workshops for community stakeholders, development of an integrated assessment tool for detection of risks of drug abuse; training for social workers, and case services.

Project completed. The project aimed at promoting the well-being of family members of the drug abusers with a view to identifying hidden drug abusers and motivating them to seek treatment. The project was divided into four phases. Phase 1 included focus groups to explore the needs and provide feedback on the 5-Step Method intervention manual; Phase 2 included training workshops on 5-step Method and Collective Motivational Interviewing (CMI) for frontline staff; Phase 3 included group sessions for the affected family members by trained 5-Step Method facilitators and conjoint interview with application of CMI for hidden drug abusers and affected family members; and Phase 4 included an evaluation to measure the change in psychological indicators of participants.

Project completed. The project provided preventive education to general public and high-risk youth, as well as vocational training to ex-drug abusers. It included anti-drug training workshops; micro-film production and singing competition with anti-drug talks; volunteering activities for high-risk youth; and provision of vocational training for rehabilitees.

Project completed. The project provided drug rehabilitation services to queers and anti-drug education to their communities. The project components included outreaching service; community-based drug retreatment and rehabilitation services; anti-drug education programme for queers, their partners and parents; and anti-drug supporting service to queers including counselling and casework services.

Project Brief and Progress up to 31 March 2020

Approved Grant  
HK\$

Project

IV. Projects Approved in 2016 Funding Exercise

(a) Treatment and Rehabilitation

1	Alice Ho Miu Ling Nethersole Hospital Occupation Therapy	Enhancing abstinence by novel approach of metacognitive intervention and life style re-design	3,570,980.00
2	Hong Kong Sheng Kung Hui Welfare Council Limited	Children Friendly Supportive Service – Substance Abuse Counselling Project	1,793,697.00
3	North District Hospital, Tai Po Hospital and Alice Ho Miu Ling Nethersole Hospital	Extend community clinic service	5,338,528.00
4	Tuen Mun Substance Abuse Clinic and Occupational Therapy Department, Castle Peak Hospital	Sustainable Employment Team (SET)	5,830,268.00

Ongoing project. The project aims at helping drug abusers to reduce drug use, improve their self-efficacy to avoid drug abuse, and reintegrate into society. The project offers each participant initial intake and core intervention sessions of treatment programme, adopting an integration of Occupational Life Style Re-design and metacognitive intervention. After-care sessions will be conducted subject to the needs of the participants. Group activities will also be organised for helping participants to gain positive emotion and experience.

Project completed. The project aimed at facilitating adult substance abusers in tackling drug abuse problem and related medical, family relationship and parenting problems, and preventing inter-generational substance abuse patterns. Project activities included marital and children counselling, parenting groups, medical supportive services, substance abuse training and reaching out services, intensive training workshops and clinical groups for social workers. A publication has been prepared for sharing the experiences in working with the families in drug counselling.

Project completed. The project aimed at facilitating the continuity of drug treatment and rehabilitation services by providing outreach psychiatric nurse and social work services for substance abusers as well as for their family members or carers with emotional problems. Services included professional and comprehensive assessment for substance abusers in residential and community-based service units serving substance abusers, face-to-face or video psychiatric consultation to substance abusers, professional and multi-disciplinary interventions, assessment and treatment including referrals and collaboration among hospitals and NGOs for parents or carers with emotional problems, and group activities for both substance abusers and family members/carers.

Project completed. The project aimed at enhancing young drug abusers and rehabilitees' self-efficacy to avoid drug use and strengthening their employment sustainability. Outreach vocational rehabilitation services were provided by occupational therapists, including work assessment, vocational goal setting, job-matching, skill building, job acquisition, job coaching and social and leisure activities, and support in sustaining employment, to young substance abusers in residential Drug Treatment and Rehabilitation Centres, Counselling Centres for Psychotropic Substance Abusers and Centres for Drug Counselling.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
5 Occupational Therapy Department, Kwai Chung Hospital	3 Steps to Relapse Prevention	2,605,016.00	Project completed. The project aimed at enhancing the rehabilitation and life functioning of drug abusers through a three-phase continuum intervention provided by occupational therapists in six months, including insight enhancement, relapse prevention, and after care services. The project elements included assessment, counselling, occupational lifestyle redesign plan, coaching on balanced life, outreaching service and telephone support.
6 Department of Surgery, the Chinese University of Hong Kong	Multi-disciplinary treatment programme for Methamphetamine and Ketamine abusers with urinary tract symptoms	3,940,962.60	Project completed. The project aimed at addressing varying medical needs among ketamine and methamphetamine abusers, and providing up-to-date training to frontline staff. The project provided fast-track multi-disciplinary medical care to ketamine and methamphetamine abusers with urinary tract problems, and offered treatment modalities which were not provided by Hospital Authority. Other services included providing training to frontline anti-drug professionals, delivering reinforcement education to Drug Addiction Treatment Centre rehabilitees and medical knowledge to healthcare providers.
7 Caritas - Hong Kong	FLY WITH LOVE AND DREAM - Community Rehabilitation Project	1,717,576.00	Project completed. The project aimed at helping young drug rehabilitees to reconstruct life styles and values, strengthen self-efficacies, reduce relapse rate and reintegrate into society. Career development workshop and life reconstruction counselling group were conducted. Vocational skill training and practicum, vocational counselling and advanced vocational training were organised to enhance their abilities and reduce relapse rate.
8 Caritas - Hong Kong	Gato House.	3,585,276.00	Ongoing project. The project aims at improving the mental health and life skills of drug abusers and rehabilitees through animal-assisted activities. Project activities include animal-assisted therapy drug counselling (e.g. individual based and group counselling, life and death education), animal-assisted vocational training cum work placement and outreaching services.
9 Yang Memorial Methodist Social Service	No Drugs Home with Love	4,338,480.50	Ongoing project. The project aims at strengthening the support to drug abusers and rehabilitees of people of diverse races, their family members and children. It also aims at enhancing the anti-drug knowledge of community members of people of diverse race and drug abusers' motivation to seek help and quit drugs. The project provides community-based services to community of people of diverse race including outreach and individual counselling, mutual help group and peer educator training, family counselling, children play groups and community education talk.

		<u>Project Brief and Progress up to 31 March 2020</u>	
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	
10	Hong Kong Lutheran Social Service	1,990,556.00	Project completed. The project provided support and treatment to the family of the psychotropic substance abusers and fosters hidden abusers to seek help and treatment. The project also aimed at strengthening intervention knowledge and skills for social workers. Project elements included home visits for crisis intervention, motivation enhancement, therapeutic groups, counselling, training workshops for social workers, and anti-drug preventive education programmes.
11	Mission Ark Ltd.	918,100.00	Project completed. The project provided training to peer counsellors on team-building and coaching skills, as well as to drug rehabilitees on vocational skills, positive thinking and resistance to adversity.
<b>(b) Preventive Education and Publicity</b>			
12	Hong Kong Playground Association	1,949,984.00	Project completed. The project aimed at providing preventive education for high-risk youths and secondary school students in Kowloon East. Project activities included training programmes on emotional control, problem solving and fun sports; and youth life planning and employment preparation programmes.
13	Hong Kong Playground Association "MINES" Midnight Network Scheme For Young Night Drifters	2,050,970.00	Project completed. The project aimed at reaching out to young night drifters and youths of people of diverse race and improving the anti-drug awareness of at-risk young people. In conjunction with outreaching services, art jamming activities, outward bound training and orienteering games were arranged. Vocational training, micro-movie workshops, musical instrument training, anti-drug talks and seminars were organised. People of diverse race and high risk youths had co-organised a musical show to disseminate anti-drug messages to the public.
14	Tung Wah Group of Hospitals	1,266,660.00	Project completed. The project aimed at providing preventive education for general youths, secondary school students, high-risk youths and members of general public in the Yau Tsim Mong District. Drug related preventive education were infused into various youth-oriented activities, such as anti-drug camp, leadership training camp, soci-game, etc.
15	Chinese YMCA of Hong Kong	2,021,560.00	Project completed. The project aimed at providing centre-based and outreach services to youths and parents of people of diverse race in Yuen Long and Tin Shui Wai districts so as to raise their anti-drug awareness. Project activities included sharing from reformed drug abusers, anti-drug parenting workshops, sharing from celebrities who are people of diverse race, visits to Hong Kong Jockey Club Drug InfoCentre and drug rehabilitation centres, mobile outreach stations and outreaching services.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
16	Po Leung Kuk Student Support Services	Healthy life scheme	997,797.00	Project completed. The project aimed at building up anti-drug awareness of primary school students by visiting the Hong Kong Jockey Club Drug InfoCentre or drug treatment services, organising health checks and information kiosk in schools, soci-games, interactive theatres and health ambassador scheme. Professional training for frontline social workers and online counselling services for parents and young people had been provided.
17	Hong Kong Association of Youth Development	“Your Choice” Nano-movie Competition cum “Blazing Spirit” Youth Ambassador Programme	1,392,760.00	Project completed. The project aimed at raising anti-drug awareness of young people through a short movie competition. Script-writing and nano-movie making workshops were arranged and a prize presentation ceremony had been organised. The nano-movies were broadcast in public venues. Roving exhibitions for dissemination of anti-drug publicity materials and information on drug treatment and rehabilitation services had been organised.
(c)	<b>Mixed-type</b>			
18	The Hong Kong Federation of Youth Groups	Project EVER – Drug Counselling Program with Virtual and Activity Based	5,142,632.00	Ongoing project. The project aims at adopting a “stepped-care model” for early identification and intervention for high-risk youth and drug abusers with mental health issues using VR and activity based exercises. Project elements include early detection and prevention, low intensity intervention and drug risk containment, high intensity therapy and professional development. Assessments on integrated mental health and risk for drug use for students/youths/young adults outside the school network will be conducted. High-risk youths, drug abusers with mental health and emotional issues and family members will receive different levels of intervention services.
19	The Hong Kong Federation of Youth Groups	Begin from Family	4,679,632.00	Ongoing project. The project aims at improving parenting skills and family relationship, as well as reducing criminal and drug abuse problems among at-risk youths and young drug abusers. A screening tool will first be developed in collaboration with university scholars for identification of high risk families. Multi-level training will then be organised for at-risk families or families with drug-abusing members. A localised counselling handbook will be published.



<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
20 The Hong Kong Federation of Youth Groups	“Project SEToff” –Anti-Drug Program for Working Youth and Hidden Drug Abusers	3,315,412.00	Project completed. The project aimed at identifying potential drug abusing youths and facilitating drug abusers to reintegrate into the society. Project elements included producing anti-drug videos in collaboration with YouTubers, establishing social media platform for promotion of positive lifestyle and launching of “caring workplace” campaign for dissemination of anti-drug messages, building referral mechanism, providing physical check-up, mental health assessment, brief solution focused therapeutic intervention, and cognitive behavioural therapy for drug abusers, and providing counselling services for family members of drug abusers.
21 Action for Reach Out	Holistic Wellness : Integrated Anti-drug Service Scheme for Female Sex Workers	2,055,139.00	Ongoing project. The project aims at enhancing the knowledge of female sex workers of the harm of drug use and cultivating a healthy lifestyle to lower their risk of drug abuse. Project activities include individual and outreach visits, group activities, hotline and online outreach, production of anti-drug booklets, provision of counselling and referral service to drug-abusing females. Training workshops for frontline workers from medical, social service and education sectors and peer educators will also be organised.
22 Community Health Organisation for Intervention, Care and Empowerment Limited	Integrated Anti-Drug Service	4,343,234.00	Project completed. The project aimed at enhancing the anti-drug knowledge of the gay population and the gay drug abusers’ motivation to seek help and quit drugs. Preventive education and publicity programmes were provided to the gay population including outreach, group activities, internet outreach, publication of anti-drug leaflets and enhancement of mobile apps. Counselling services, therapeutic groups, medical service and peer counsellor training were provided.
23 Caritas - Hong Kong	Project L	5,905,048.00	Ongoing project. The project aims at engaging potential young adult female drug abusers for treatment through art therapy. It also aims at empowering family members, social workers and teachers in supporting drug abusers. Project elements include outreach services, drug awareness and education programmes, drug treatment and rehabilitation services integrated with art therapy, time-out sessions and medical assessment/services for drug abusers or their family members. Community-based art therapy workshop and training workshop for social workers and teachers will also be organised.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
24 Evangelical Lutheran Church Social Service - Hong Kong	Community Study on Drug Abusers of Methamphetamine in Hong Kong cum Exploratory Study of Chinese Medicine Treatment for Substance Abusers of Methamphetamine: Social Inquiry on Abuser Profile, Usage Pattern, Health, Psychological and Social Impacts; cum Exploratory Study of Chinese Herbal Medicine Treatment for Abusers of Methamphetamine	2,314,300.00	Project completed. The project aimed at studying the profile of methamphetamine abusers in Hong Kong and exploring a Chinese medicine treatment programme for methamphetamine abusers. The project involved a territory-wide survey of methamphetamine abusers, and the screened participants will enter into a Chinese medical treatment to evaluate the use of Chinese medicine in treating methamphetamine-induced symptoms. A project-end report and sharing session were arranged to share the project outcome with the public.
25 Hong Kong Christian Service	Project HERO - MSM Support Service	2,276,180.00	Project completed. The project aimed at helping MSM (men who have sex with men) to develop “drug free” identity, improving mutual relationship as well as mental or physical health. Project elements included individual counselling, group session, health talk, Chinese medical consultation, mutual support group, expressive art workshop, creativity group for drug abusing MSM or high risk MSM. A reflecting team was formed to strengthen the connection among MSM. Physical and online outreach and media publicity were organised to promote anti-drug messages and healthy lifestyle. Professional training had also been provided to anti-drug workers to increase their understanding in handling MSM with drug problem.
26 Rotary Club of Admiralty Limited	Say No to Drugs – Path Builders for Youth Project	2,403,084.00	Project completed. The project aimed at facilitating rehabilitees to reintegrate into the society through mentorship scheme. It also aimed to promoting community acceptance of treatment and rehabilitation services. Project elements included individual counselling services for drug abusers/rehabilitees, mentorship training, mentoring activities including regular gatherings and volunteering activities. Promotion system, job referrals and provision of employment advice were provided for drug-free mentees with good performance.
27 Christian New Life Association Limited	「一個不能少」之延續「停不了的使命」	2,738,880.00	Project completed. The project aimed at identifying drug abusers at the early stage by peer-led outreach service. The project had provided training workshops on outreach skills and counselling theories and skills for rehabilitees. After the training, an outreach team was formed to identify drug abusers for treatment. Different engaging activities were organised for drug abusers and their families. Anti-drug activities and sharing seminar were organised to disseminate anti-drug messages to the general public and prisoners.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
28 The Society for the Aid and Rehabilitation of Drug Abusers	Happy and Healthy Family Scheme	2,640,051.00	Ongoing project. The project aims at enhancing the parenting capacity of drug-abusing/ex-drug abusing parents as well as enhancing the competence of social workers working with drug-using families. The project elements include a Family Reunion Programme for drug-abusing parents and their children, and a Family Enhancement Programme for ex-drug abusing parents and their children. Professional training and sharing session for social workers working with drug-using families will also be organised.
29 The Society for the Aid and Rehabilitation of Drug Abusers	A Drug free Pluralistic and Harmony Community - A community based reaching out drug prevention and intervention for high-risk and hidden non-Chinese ethnic youth	3,399,724.00	Ongoing project. The project aims at disseminating anti-drug messages and providing community-based intervention to high-risk non-Chinese ethnic youths and potential drug abusers. Project activities include outreaching, on-the-spot crisis intervention and counselling, medical check-up and assessment, mutual support groups, vocational training, leisure building classes, employment counselling and job referral. Mobile information kiosks and mobile Wi-Fi hotspots will be set up in non-Chinese ethnic shops or public parks for dissemination of anti-drug messages to the target groups.
30 United Christian Hospital	A Randomized Control Trial to study the effectiveness of the Mobile Functional Cognition Program for persons who substance abuse	4,164,420.00	Ongoing project. The project aims at investigating the effectiveness of the Mobile Functional Cognition Program (MFCP) in improving drug abusers' cognitive functioning. The project involves provision of MFCP (including pre-assessment and recovery planning, mobile functional cognition training and post-assessment and round up) and conventional psychoeducation for drug abusers. Aftercare meetings and case conferences will be conducted with staff from the referral agencies. A study will be conducted to compare the cognitive abilities and community functioning of the two groups of drug abusers who received different treatment.
31 Community Drug Advisory Council	藝述共融	1,091,073.00	Project completed. The project aimed at increasing public understanding towards drug rehabilitees and enhancing the self-esteem of rehabilitees through photography. Photography-assisted group sessions were conducted for rehabilitees. Photos exhibition was organised and photo album and postcards was published to promote community acceptance of treatment and rehabilitation services.
<b>(d)</b>	<b>Research</b>		
32 Department of Psychiatry, the Chinese University of Hong Kong	Ice Induced Psychosis: a Literature Review and a Prevalence Study in Local Ice Abusers	909,955.90	Project completed. The project aimed at investigating the prevalence of psychiatric comorbidity in a group of methamphetamine ("Ice") users in Hong Kong. The objectives were to determine the prevalence of "Ice"-induced psychosis (IIP) and psychotic symptoms in local users, to examine the prevalence of mood and anxiety disorders of "Ice" users, and to conduct a literature review on IIP to analyse the risk factors, frequency, symptoms, pathomechanism and treatment of IIP.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
33 Department of Pharmacology & Pharmacy, the University of Hong Kong	Understanding Drug Abusers and Their Healthcare Pathway: Towards Better Management in Hong Kong	2,300,115.00	Project completed. The project was a hospital-based study aimed at investigating the characteristics of drug abusers who require medical care through the Accident and Emergency Department. The project also aimed at identifying and understanding the drug abusers in-depth so as to characterise and improve the subsequent downstream clinical pathway of drug abuses as well as to guide the development of a new model of medico-social collaborative interventions for drug abuses in future.
34 Hong Kong College of Technology	Can uncaria rhynchophylla alleviate damages produced by ketamine?	1,295,820.00	Project completed. The project aimed at conducting experiments on animal models so as to investigate the effect of uncaria rhynchophylla as a potential therapeutic intervention for ketamine-induced damage, or whether it can replace ketamine as another abuse agent, and provide evidence for the underlying mechanism of effect of uncaria rhynchophylla on the central nervous system.
35 The Hong Kong Jockey Club Centre for Suicide Research and Prevention, the University of Hong Kong	Impact Assessment on Healthy School Programme	1,640,552.74	Project completed. The project aimed at developing a Social Impact Assessment framework suitable to the Hong Kong context to illustrate the relationship between inputs, outputs, and outcomes of the Healthy School Programme with a Drug Testing Component (HSP(DT)); assess the social value of HSP(DT) by different elements of the programme; and ensure that development in HSP(DT) can maximize its benefits and minimize its costs.
<b>Sub-total</b>		<b>97,924,423.74</b>	

**V. Projects Approved in 2017 Funding Exercise**

<b>(a)</b>	<b>Treatment and Rehabilitation</b>		
1	Department of Medicine and Therapeutics, the Chinese University of Hong Kong	3,671,541.40	Ongoing project. This project aims at addressing clinical needs and treatment of drug abusers who have developed seizure disorder, and disseminating drug prevention messages to students. Project elements include fast-track outpatient clinic and inpatient consultations to drug abusers who suffer from seizures, telephone calls/home visits to family members of the drug abusers for counselling and psychosocial support, and outreach seminars to secondary school students on prevention of drug abuse.

<u>Project Brief and Progress up to 31 March 2020</u>	
<u>Agency</u>	<u>Project</u>
2	<p style="text-align: center;"><u>Approved Grant</u> HK\$</p> <p style="text-align: center;">2,872,968.00</p> <p>Ongoing project. This project aims at improving drug-quitting motivation of HIV-infected drug abusers, promoting inter-disciplinary and cross-sector collaborations to deal with drug abuse patterns among HIV-infected persons and providing preventive education. Project elements include individual and group counselling to HIV-infected drug abusers, their partners and family members, clinical sharing sessions on drug abuse for professionals working with people living with HIV, and preventive education to HIV-infected persons or those who are at risk of HIV infection and drug abuse.</p>
3	<p style="text-align: center;">1,691,200.00</p> <p>Christian New Life Association Limited</p> <p style="text-align: center;">天生我材必有用 — 回饋社會展 新生</p> <p>Ongoing project. This project aims at providing vocational training to residents of the drug treatment and rehabilitation centre with a view to enhancing trainees' sense of self-efficacy and facilitating their reintegration into society through providing household repair and maintenance services to low-income families and elderly.</p>
4	<p style="text-align: center;">2,211,678.00</p> <p>Mission Ark Limited</p> <p style="text-align: center;">New Life Integrated Model of Career Development Programme</p> <p>Ongoing project. This project aims at equipping residents of Mission Ark Yuen Long Centre with vocational skills and preparing them to reintegrate into society. Project elements include vocation and career development trainings, interest classes, job placement and sharing session.</p>
5	<p style="text-align: center;">2,792,733.60</p> <p>Operation Dawn Ltd.</p> <p style="text-align: center;">Live with an Ideal Life</p> <p>Ongoing project. This project aims at equipping male residents of the drug treatment and rehabilitation centre with vocational skills, preventing them from relapse, educating their children on positive values and rebuilding family relationship. Project elements include vocational training and war game for residents, training and psychological support for rehabilitees, workshops and support sessions for residents' children and leisure activities for families.</p>
6	<p style="text-align: center;">3,483,000.00</p> <p>Hong Kong Lutheran Social Service</p> <p style="text-align: center;">Sprouting a New Life Journey: A Holistic Parent Counselling and Support Program for Drug- Abusing Parents</p> <p>Ongoing project. This project aims at serving pregnant drug abusers, drug abusing parents and their children in Kowloon East. Project elements include individual counselling services for drug abusing parents and parents-to-be, healthcare service for female drug abusers and their young children, treatment and support group for drug abusing parents, and training workshop for helping professionals.</p>
7	<p style="text-align: center;">4,122,360.00</p> <p>Evangelical Lutheran Church Social Service - Hong Kong</p> <p style="text-align: center;">Operation of Networking Hidden Drug Users</p> <p>Ongoing project. This project aims at linking up existing drug rehabilitation service and cooperating with Substance Abuse Clinics in providing daytime rehabilitation programmes. Project elements include outreach and visits, casework, medical consultation for drug abusers, support groups for family members, recruitment talks, vocational training and orientation in rehabilitation centres.</p>

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
8	Evangelical Lutheran Church Social Service - Hong Kong	My Love. I Care.	2,382,228.00	Ongoing project. This project aims at enhancing drug abusers' role as parents so as to eliminate their drug-abusing habit and help them abstain from drugs. Project elements include family photo shooting, family camps, workshop on communication and parenting, family counselling, peer support group, community service and assessment service for drug abusers' and rehabilitees' children.
9	Department of Psychiatry, Alice Ho Miu Ling Nethersole Hospital, Tai Po Hospital and North District Hospital	Tap the Hidden, Tap Your Talent 2.0	5,122,100.00	Ongoing project. This project aims at providing assessment, screening, problem identification and treatment to hidden substance abusers and their carers with a view to improving their physical and psychosocial health. Project elements include home visits, professional and comprehensive assessment/screening, psychological and medical treatments, and referrals to counselling centre for psychotropic substance abusers and integrated community centre for mental wellness for hidden substance abusers and their carers.
10	Department of Social Work, the Chinese University of Hong Kong	Enhancing Competence in Anti-drug Work among Practitioners and Students of Social Work and Healthcare Professions: An Integrated Humanistic and Cognitive-Behavioral Training Program with Focus on High-risk Youth and Drug Rehabilitation Service Settings	946,910.00	Ongoing project. This project aims at providing structured anti-drug training to social workers and healthcare professionals through an integrated approach of humanistic and cognitive-behavioural therapy. Project elements include provision of different levels of training to participants on skills in identifying and assessing the needs of drug abusers, motivating and engaging abusers in treatment, and sustaining the growth and development of abusers throughout their rehabilitation.
11	Hong Kong Lutheran Social Service	Project C60 Trauma-Informed Integrative Substance Misuse Treatment and Professional Support	2,198,448.00	Ongoing project. This project incorporates professional training targeting substance misuse problems with the comorbidity of mental illness having source/association with traumatic experience. It adopts a Trauma-Informed Integrative Substance Misuse Treatment Model for drug abusers with traumatic experience. Project elements include training, supervision groups and sharing session for local substance abuse service professionals to deal with trauma and mental illness in substance misuse treatments.
12	Wu Oi Christian Centre	Vocational Training Courses and Aftercare Scheme	675,000.00	Ongoing project. This project aims at enhancing the vocational skills of residents of Wu Oi Christian Tai Mei Tuk Female Training Centre and their sense of self-efficacy, reducing their relapse rates and facilitating their reintegration into society. Project elements include vocational training and aftercare group for rehabilitees.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
13	Caritas – Hong Kong	Touchpoint II	3,737,528.00	Ongoing project. This project aims at providing support service to arrested young drug abusers and their peers throughout different stages of legal procedures with a view to raising their awareness of drug abuse, increasing their motivation to quit drugs, and reducing re-offence and relapse. Project elements include court outreach, court hearing rehearsals, relaxation and recreational activities, life-rebuilding rehabilitation plan, individual and family counselling, medical assessment, peer support groups, vocational training and job placement.
14	Caritas – Hong Kong	Pregnant to Nurturing Scheme	2,087,439.00	Ongoing project. This project aims at providing comprehensive services for drug-abusing or former drug-abusing mothers and pregnant women and their toddlers. Project elements include psychological assessment and/or counselling service for drug abusers and their family members, relapse-prevention group, parenting skill support group, parenting skill coaching, stress relieving activities, home visits and healthcare service.
15	Caritas – Hong Kong	Lightening Soul, Renewing Life - Psychological Healing Support Services for Ex-drug Abusers and their Family Members	1,777,224.00	Ongoing project. This project aims at enhancing awareness of former drug abusers and their family members on the relationship between past traumatic experience and drug abuse problem, and encouraging them to cope with their traumatic experience so as to prevent relapse in the long run. Project elements include workshops, group counselling and case counselling for drug abusers/ex-drug abusers and their family members with traumatic experience.
16	Hong Kong Christian Service	CATCH II-Families Support Scheme	4,590,326.00	Ongoing project. This project aims at supporting family members of drug abusers in West Kowloon by promoting self-care awareness as well as physical and psychological health through an integrative body-mind-spirit approach. Through engaging the family members of drug abusers, it aims at enhancing drug abusers' motivation to quit drugs. Project elements include casework, individual and family counselling, family-based activities and self-enhancement workshop.
17	Hong Kong Christian Service	Marvel Imprint	2,848,777.00	Ongoing project. This project aims at serving pregnant and postnatal drug abusers together with their family members in Kowloon West. Project elements include support and counselling service, parenting service and community involvement activities.
18	Tung Wah Group of Hospitals	Precious Journey- A supportive project for parents with drug abuse behaviour	3,702,647.00	Ongoing project. This project aims at providing comprehensive services for drug-abusing pregnant women and mothers together with their family members and children. Project elements include self-care service, childcare skill training and service, parent-child attachment programme and family functioning programme.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
19 Barnabas Charitable Service Association Limited	“Equip for New Stage”: Integration of Vocational Training and Relapse Prevention for Rehabilitee’s Recovery Program	1,827,473.00	Ongoing project. This project aims at enhancing vocational skills of rehabilitees and their sense of self-efficacy, reducing their relapse rates and facilitating their reintegration into society. Project elements include vocational training services such as career-oriented assessment, aptitude tests, career and life planning counselling, and relapse-prevention counselling such as relapse crisis assessments.
20 The Boys’ and Girls’ Clubs Association of Hong Kong	“A Better Man Project”	3,012,430.00	Ongoing project. This project aims at providing support to young male drug abusers and rehabilitees aged 21-35 in Kowloon East, motivating them to seek treatment and quit drugs, and preventing inter-generational drug problem. Project elements include outreach services and counselling services to young male and training workshops to frontline anti-drug social workers.
21 Community Drug Advisory Council	Pink Pal	507,068.00	Ongoing project. This project aims at providing training to frontline anti-drug personnel and tertiary school students in relevant fields to enhance their capability in handling drug abuse cases among the sexual minority population. Project elements include training on latest drug scenes, drug abuse cases among the sexual minority population, counselling skills, drug-related legal knowledge, sharing session by former abuser and visit to local drug rehabilitation and service facilities.
22 The Society for the Aid and Rehabilitation of Drug Abusers	“Special Care for the Special Mothers” 2.0	2,606,904.00	Ongoing project. This project aims at providing a comprehensive residential drug rehabilitation programme for pregnant rehabilitees. Project elements include medical care, psychosocial counselling, psychological therapy, parenting skill training, aftercare services, family activities, supportive services to family members, sharing by peer counsellors and guided tours for the general public.
<b>(b)</b>	<b>Preventive Education and Publicity</b>		
23 Hong Kong Sheng Kung Hui Welfare Council Limited	Projection Dance – Youth Positive Development Project	2,149,986.00	Project completed. This project aimed at disseminating anti-drug messages to young people through projection mapping dancing performance and competition. Project elements included visits to drug treatment centres, professional sharing sessions, multi-media experiential learning, projection mapping dance competition, school-based roving performance, award presentation ceremony and broadcast of winning performances on social media platforms.
24 Yan Chai Hospital No. 2 Secondary School	抗逆小先鋒	53,400.00	Project completed. This project aimed at providing drug prevention education for primary and secondary school students in Tuen Mun District in order to enhance their knowledge on drug harms. Project elements included day-camps for primary school students and recruiting secondary school students to lead the activities.



Project Brief and Progress up to 31 March 2020

Agency	Project	Approved Grant HK\$
25	Life Education Activity Programme Drug Free Family – A Preventive Education Programme for Parents	1,816,760.00
	Ongoing project. This project aims at strengthening parent-child communication and parenting skills, raising parents' anti-drug awareness, and helping parents to identify drug abuse behaviours at home. Project elements include parenting workshops with anti-drug elements, hosting of social media webpage to disseminate news about drugs and tips on parenting skills, and provision of social platform for parental support and sharing of parenting experience.	
26	Evangelical Lutheran Church Social Service - Hong Kong Detox – Theatresports™ Competition	1,562,963.00
	Project completed. This project aimed at disseminating anti-drug messages to young people via performing art of Theatresports. Project elements included organising Theatresports performances at schools, Theatresports workshops, as well as district-based and territory-wide Theatresports competitions.	
27	1. Shito-Ryu-Karate Do Gc (Gorkha Community) Hong Kong; 2. Hong Kong Integrated Nepalese Society Limited Reach Beyond Prevention	695,650.00
	Project completed. This project aimed at raising the anti-drug awareness of ethnic Nepalese residents. Project elements included home visits to people of diverse race, outreaching services, family activities, sports training, activities echoing with the United Nations International Day Against Drug Abuse and Illicit Trafficking and anti-drug seminars.	
28	Hong Kong Young Leaders Development Association "Live a Wonderful Life" Series - Microfilm Competition	1,245,740.00
	Ongoing project. This project aims at raising anti-drug awareness of young people through micro-film competition. Project elements include anti-drug seminars, experience sharing sessions by rehabilitees, visits to drug treatment services providers, micro-film production workshops and micro-film competitions. Winning micro-films will be shown in various schools.	
29	Organiser: Mong Kok Yin Ngai Societies Co-organisers: Mong Kok District Residence Association, Blossom Charity Limited Say "No" to refrain drug abuse!	672,088.00
	Ongoing project. This project aims at raising anti-drug awareness of tertiary school students and residents in Mong Kok District and assisting residents to identify hidden drug abusers by providing training to tertiary school students as volunteers, and organising anti-drug publicity programmes in the district. Tertiary school students will also be invited to take part in anti-drug video shooting competition for the purpose of publicising anti-drug messages in the community.	
30	The Hong Kong Edinfotainment Base of Youth Company Limited Youth Dream – Drug Prevention Project	968,936.00
	Project completed. This project aimed at improving participants' knowledge of drug harms and helping them build up positive values through anti-drug volunteer training, arts training and public performances. Project elements included arts development activities (e.g. dancing, video shooting, singing and song composition), volunteer training, talent show, online dissemination of anti-drug advertisements and theme song as well as a share platform for practice.	

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
31	The Society of Rehabilitation and Crime Prevention, Hong Kong	Beat Drugs @ Mock Trial	1,654,419.00	Project completed. This project aimed at raising anti-drug awareness of students by organising “mock trials” of drug-related criminal cases. Project elements included volunteer training for legal professionals, different sectors of the community and parents, school-based anti-drug activities, visit to courts, anti-drug talks for parents and teachers, pre- and post-mock trial interactive workshops, experience sharing sessions by instructors from the legal field and mock trial competitions for secondary schools (including schools for social development).
32	Hong Kong Association of Youth Development	"Your Choice" Nano-movie Competition cum "Blazing Spirit" Youth Ambassador Programme	1,464,950.00	Project completed. This project aimed at raising anti-drug awareness of young people through nano-movie competition. Project elements included assistant instructor workshops, youth ambassador training camps, seminars by positive celebrity icons, nano-movie competition and award presentation ceremony, community arts activities and roving exhibitions, as well as promotion and screening of shortlisted and winning movies.
33	KELY Support Group Limited	Project P.T.U.: Prevention Today Starts with You Part 2	316,700.00	Ongoing project. This project aims at enhancing anti-drug knowledge of non-Chinese speaking parents, teachers and relevant professionals, rectifying their misconceptions about drugs and thereby helping them to identify young psychotropic substance abusers at an early stage. Project elements include educational workshops for parents, teachers and adults with custodial responsibilities.
34	KELY Support Group Limited	Stories of Recovery	462,300.00	Ongoing project. This project aims at raising awareness of non-Chinese speaking community in Hong Kong on drug problems via movies. Project elements include production of movies and publications on drug-related topics with local cultural background, and organisation of launching ceremony and video shows.
35	KELY Support Group Limited	Drug Prevention Workshops for Young Athletes	87,680.00	Ongoing project. This project aims at raising awareness among young athletes, coaches and supporting staff on drugs. Project elements include workshops for young athletes in secondary schools and tertiary schools, as well as coaches and supporting staff of sport teams.
36	Community Drug Advisory Council	"Healthy Kid"	765,030.00	Project completed. This project aimed at nurturing resilience against drugs among lower primary school students and disseminating anti-drug messages to their parents. Project elements included anti-drug and health talks, carnivals and family-based workshops for lower primary school students, visits and street infostations for dissemination of anti-drug messages to general public.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
37	Hong Kong Playground Association	Creative Arts Mentors in Drug-free Campus	2,474,456.00	Ongoing project. This project aims at enhancing self-esteem and resilience of high-risk youth through creative arts training. Project elements include training for young “freeter” outside school network and high-risk youth including school dropouts, as well as anti-drug education for secondary school students.
38	Hong Kong Evangelical Church School Services Team	Don't drug evils filter	1,040,860.00	Ongoing project. This project aims at promoting anti-drug messages to primary school students, junior secondary school students and the general public in the New Territories. Project elements include public education on drug knowledge in the North District, and making use of war games, group activities, visits, games for school education, and training of health ambassadors.
39	International Social Service (Hong Kong Branch)	Beat Drugs · Start at home	2,262,027.75	Ongoing project. This project aims at disseminating anti-drug messages to cross-boundary/new arrival students and parents, and the general public. Project elements include workshops, parents' groups, visits, talks, family camps, school roving exhibitions and training of ambassadors.
40	The Lok Sin Tong Benevolent Society, Kowloon	Project HOPE – An integrated project with four intervention approaches on beating drugs	2,117,304.00	Ongoing project. This project aims at cultivating positive attitudes against drugs among students, high-risk youths, young school leavers, parents and people of diverse race, enhancing public's knowledge of hidden drug abuse problems and promoting the importance of positive thinking and mental health. Project elements include rendering support to hidden/high-risk youths, people of diverse race and their families, training workshops, online/community outreach, production of microfilms, song composition competitions, carnivals, roving dance/arts performances and support groups.
(c)	<b>Mixed-type</b>			
41	Hong Kong Sheng Kung Hui Welfare Council Limited	We Born, Reborn – Substance Abuse Counselling Project	2,143,668.00	Ongoing project. This project aims at providing comprehensive services for drug abusing or rehabilitating mothers and pregnant women in New Territories East. Project elements include counselling and support services for drug abusers, activities to strengthen family bonding, psychotherapy and medical health care services, training for social workers and public awareness activities.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
42	The Hong Kong Federation of Youth Groups	Project RADAR II - A Counselling and Treatment Program for Young People with hidden drug abuse problems and drug related criminal offences	5,962,310.80	Ongoing project. The project aims at providing tailor-made counselling and treatment programme for hidden drug abusers and high-risk youth with drug-related criminal offence and their family members. Project elements include exploration of collaboration opportunities with hospital clusters, government departments and law firms for strengthening of existing case referral mechanism, training workshops for teachers, parents and community stakeholders for identification and handling skills, advanced training to social workers, professional assessment, cognitive behavioural therapy or referral for hidden drug abusers, high-risk youth with drug-related criminal offence and their family members, medical services, positive lifestyle development and career skill training for drug-abusing youth, and conduct big data analysis.
43	Operation Dawn Ltd.	Dawn Life Education Programme	2,856,627.00	Ongoing project. The project aims at enhancing public awareness of drug harms and strengthening aftercare services for rehabilitees. Project elements include life education programme to students and general youth with multi-media and flat media exhibition, VR simulation experience on drug effects and testimony sharing, and training to rehabilitees and their family members on tour guide, first aid, customers service and computer skills.
44	Hong Kong Lutheran Social Service	One Further Step	2,619,224.00	Ongoing project. This project aims at tackling hidden drug abuse problem and creating a supporting atmosphere for drug rehabilitation in Kowloon East. Project elements include community promotion and education, family intervention and counselling and professional training for anti-drug workers.
45	Hong Kong Children & Youth Services - Sane Centre	Walking with lovely kids - Family and Community-based Supporting Scheme	3,298,251.80	Ongoing project. This project aims at serving pregnant drug abusers, drug-abusing parents and their family members in Tsuen Wan, Kwai Chung and Tsing Yi Districts. Project elements include services for drug-abusing parents and their children, community-dwelling drug abusers, family members of drug abusers, mentorship scheme and awareness building activities for members of local organisations and the general public.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
46 Hong Kong Children & Youth Services Tai Po District Youth Outreaching Social Work Team	Escape Psychedelic Forest – Drug Prevention and Counselling Scheme	2,633,892.83	Ongoing project. This project aims at building up general public’s awareness and knowledge on the harm of cannabis use through “real escape games” and VR technology, as well as providing comprehensive treatment to cannabis abusers. Project elements include VR anti-drug experience, real escape game, anti-drug volunteer groups for parents, teachers and students, online information platform, roving lectures and resource kits, teacher workshops and exhibition. Treatment would be provided to cannabis abusers by adopting the Cognitive-behavioural Integrated Therapy together with “Photovoice” as an intervention tool.
47 Department of Pharmacology and Pharmacy, the University of Hong Kong	A Comprehensive Program for Evaluation of Musculoskeletal Health and Pharmacist Medication Review	2,828,995.40	Ongoing project. This project aims at engaging drug abusers and rehabilitees for bone and muscle health assessment, and enhancing musculoskeletal health and medication safety of drug abusers, rehabilitees and high-risk groups (such as MSM). Project elements include bone and muscle health assessment, pharmacist medication review and counselling sessions for drug abusers and rehabilitees, as well as educational programs with various topics in drug-related issues for frontline workers.
48 The Society of Rehabilitation and Crime Prevention, Hong Kong	Project Midnight Southray II – Drug preventive service for high risk non-Chinese ethnic Night Youth Drifters through Midnight Outreach	4,757,786.94	Ongoing project. This project aims at promoting anti-drug attitude among non-Chinese ethnic high-risk youth and young adults, promoting early help-seeking and facilitating early identification of drug abusers. Project elements include late night outreach, experience sharing sessions by former drug abusers through Facebook Live, social group programme, drug preventive educational workshop, sharing session by reformed drug abusers/rehabilitees, visits to drug treatment and rehabilitation centres, on-the-spot crisis intervention and health check-up, volunteer groups, employment training & support services and Part-time Peer Supporter training workshop, online outreach service and E-hotline service.
49 Hong Kong Lutheran Social Service	Wecycle III	3,822,974.50	Ongoing project. This project aims at encouraging drug abusers to live a healthy lifestyle through sport intervention therapy and vocational training. It also aims at enhancing social acceptance of rehabilitees through community care programmes and guided eco-tours. Project elements include bike training or community care training to rehabilitees, guided bike tours delivered by rehabilitees to students, teachers, social workers, high-risk youths and the general public and community care services for residents-in-need.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
50	Caritas – Hong Kong	VR Generation	3,816,504.00	Ongoing project. This project aims at reducing drug use and relapse rate of drug abusers and rehabilitees, especially those under 35 years of age, through multi-media technologies, such as VR and wearable technology. Project elements include developing a wearable device, counselling groups and VR production training workshop for drug abusers and rehabilitees, sharing session for front-line social workers, talks/seminars, sharing sessions and VR anti-drug experience activities for students and the general public.
51	Caritas – Hong Kong	VR Station	4,912,715.00	Ongoing project. This project aims at reducing/eliminating drug use of drug abusers and disseminating anti-drug messages to high-risk youth through VR drug education and sports training programme. Project elements include outreaching services in bars and schools to promote anti-drug messages, engaging high-risk youths, young night drifters and drug abusers identified during night period for physical exercises, VR sports training, drug tests, anti-drug education and activities and augmented-reality (AR)-assisted sports training programmes to help participants stay away from drugs and enhance their motivation, and providing medical assessment and treatment services for hidden drug abusers and identified drug abusers.
52	Barnabas Charitable Service Association Limited	“Turning Point” – Identification and Crisis Intervention Services Program for Hidden Substance Abusers and Their Families	4,151,144.40	Ongoing project. This project aims at providing identification and crisis intervention to hidden drug abusers and their family members, as well as promoting anti-drug messages to high-risk youth and the general public. Project elements include media campaign, screening and identification of hidden drug abusers through online and on-site outreach, intervention to drug abusers and their families including medical services and counselling, making referral to treatment services and experience sharing session for drug rehabilitation field workers.
53	The Boys’ and Girls’ Clubs Association of Hong Kong	Project CIA (Combating Intergeneration Addiction)	1,490,255.60	Ongoing project. This project aims at providing family-oriented services for drug-abusing or rehabilitating parents together with their children and preventive education for high-risk youths. Project elements include relationship rebuilding and counselling support for drug abusing/rehabilitating parents and their children, preventive education for high-risk youths, anti-drug public education through social media and sharing meeting for social workers.

		<u>Project Brief and Progress up to 31 March 2020</u>	
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	
54	The Boys' and Girls' Clubs Association of Hong Kong	3,414,086.12	Ongoing project. This project aims at developing specific drug prevention and treatment programme for the gay community as well as enhancing the capability of frontline workers in working with drug dependent gay youths. Project elements include preventive education through videos and website, physical and online outreach service, drug treatment service through counselling, expressive arts group and psychiatric assessment and treatment or Chinese medicine, and positive lifestyle activities such as sports and fitness courses for former drug-abusing gay youths and high-risk youths. Training workshop would be provided to frontline workers and study be conducted on using creative arts to work with gay men with "Chem-sex" addiction.
55	The Society for the Aid and Rehabilitation of Drug Abusers	3,130,432.00	Ongoing project. This project aims at providing jobs skills and vocational training to rehabilitees of Au Tau Youth Centre, Adult Female Rehabilitation Centre and Sister Aquinas Memorial Women Treatment Centre, as well as uplifting their sense of self-efficacy and facilitating them to reintegrate into society. Project elements include pre-employment workshop, job skills and vocational training and practice opportunity.
56	The Society for the Aid and Rehabilitation of Drug Abusers	3,882,490.00	Ongoing project. This project aims at providing caring services for drug abusers of people of diverse race and treatment for rehabilitees who are under residential treatment and after discharged, as well as aftercare support to rehabilitees of both Chinese and people of diverse race. Project elements include provision of vocational counselling, short-term job skills training, interest classes, volunteer service and outdoor activities, and support for preparation to work and work adjustment to rehabilitees and their family members.
57	The Society for the Aid and Rehabilitation of Drug Abusers	3,166,002.00	Ongoing project. This project aims at setting up a medical-social outreaching team to provide outreaching service to patients of psychiatric hospitals, and providing counselling service to drug abusers and high-risk people such as homeless and unemployed in Yau Tsim Mong, Sham Shui Po, Tsuen Wan and Yuen Long Districts. Project elements include outreaching service, individual and group counselling, and drug treatment assessment and referral services.

		<u>Project Brief and Progress up to 31 March 2020</u>	
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	
<b>(d) Research</b>			
58	The Hong Kong University of Science and Technology	374,928.75	Ongoing project. This project aims at constructing a 'demography of drug abuse' in Hong Kong so as to identify the rates of changes of (different types of) drug-abusing behaviour by socio-economic, geographic and demographic characteristics. A multilevel statistical analysis will be made in a bid to derive the main determinants affecting the population of (different types of) drug abuse and how such determinants change over time.
59	Department of Ophthalmology and Visual Sciences, the Chinese University of Hong Kong	3,536,480.00	Ongoing project. This project aims at creating an age-stratified, gender-matched, race-specific (dark pupil), normative (drug-free) and drug-related database on Infrared Pupilometry and Eye-Tracking parameters.
60	Department of Psychiatry, the Chinese University of Hong Kong	1,059,440.00	Ongoing project. This project aims at studying the characteristics of cocaine abusers in Hong Kong. Phase 1 of the study aims to identify risk factors, frequency, symptoms, pathological mechanism and treatment of Cocaine Induced Psychosis (CIP) via comprehensive literature review, while Phase II aims to assess CIP and psychotic symptoms in individual cocaine users at community level by means of systematic diagnostic interviews in cross-sectional study; to report on the prevalence and characteristics of and risk factors for CIP; and to examine the prevalence of emotional disorders and anxiety disorders among cocaine users.
61	Centre for Health Behaviours Research, JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	2,791,153.79	Ongoing project. This project aims at studying risk factors that cause high-risk youth to abuse drugs, and formulating appropriate intervention methods based on the study findings.



<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$
62 Department of Social Work and Social Administration, the University of Hong Kong	Formation of program evaluation guidelines towards evidence-based practice of drug treatment and rehabilitation for psychotropic drug abusers in Hong Kong – a mixed method study	1,474,886.50
<b>Sub-total</b>		<b>148,803,482.18</b>

Project Brief and Progress up to 31 March 2020

Ongoing project. This project aims at understanding stakeholders' views on the efficacy of treatment and rehabilitation services in Hong Kong. It aims to consolidate consensus among stakeholders in developing an evaluation framework for evidence-based drug treatment and rehabilitation practices, as well as formulate practical evaluation guidelines, including validation of measurement tools to help conceptualising, planning and commissioning evaluation of treatment services.

VI. Projects Approved in 2018 Funding Exercise

(a) Treatment and Rehabilitation

1	Occupational Therapy Department, Kwai Chung Hospital	I Dare, I Want – Strength-based Project	3,772,247.00	Ongoing project. This project aims at enhancing the rehabilitation and life functioning of drug abusers through a continuum treatment provided by occupational therapists. Project elements include providing participant with treatments in phases to enhance their motivation for treatment, reduce their drug abuse frequency and relapse risk, enhance mental wellbeing, establish proper life roles and improve their functioning.
2	Mission Ark Limited	轉化生命、盡情創造	997,729.00	Ongoing project. This project aims at providing training to peer counsellors on team-building and coaching skills, as well as to rehabilitees on positive thinking and resistance to adversity. Project elements include training workshops on outreaching skills and counselling theories and skills, weekly supervision to provide support and facilitate personal growth, training on teambuilding and coaching skills, sharing seminar with organisations from the anti-drug sector, and delivery of free home cleansing and repairing services for low-income families.
3	Wu Oi Christian Centre	Vocational Training and Peer Aftercare Scheme	1,140,040.00	Ongoing project. This project aims at enhancing vocational skills of residents of Wu Oi Christian Long Ke Training Centre and their sense of self-efficacy, reducing relapse rates and facilitating their reintegration into the society. Project elements include vocational trainings and peer aftercare groups for rehabilitees.
4	Wu Oi Christian Centre	“A renewed tomorrow” – Renovation for Tai Mei Tuk Female Training Centre	1,787,415.00	Ongoing project. This project is for the renovation work for Tai Mei Tuk Female Training Centre so as to enhance residential rehabilitation services for female drug abusers.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
5	Tung Wah Group of Hospitals	Certified Addiction Counsellor Training and Clinical Supervision	495,168.00	Ongoing project. This project aims at enhancing anti-drug professionals' competency in delivery of addiction prevention, assessment and intervention services through professional training and supervision. Project elements include a certified training course and clinical group supervision sessions.
6	Wu Oi Christian Centre	Equipping families to fight drugs	473,595.00	Ongoing project. This project aims at strengthening support and providing training to family members of drug abusers/rehabilitees. Project elements include anti-drug and communication skills seminars and family support group sessions, recruitment of former drug abusers as rehabilitation officers to share their life experience and provide motivational support to participants.
7	Hong Kong Lutheran Social Service	Being A Mother: A Holistic Support Program for Drug-Abusing Parents and Caregiver	1,459,591.00	Ongoing project. This project aims at serving drug-abusing parents and parents-to-be in Tai Po and North Districts in collaboration with medical professionals of Comprehensive Child Development Service (CCDS) of New Territories East, social workers of Counselling Centre for Psychotropic Substance Abusers, post-natal care worker and volunteers of the community. Project elements include individual counselling and treatment services, treatment and support groups, one-stop medical support (community CCDS station), early education and trainings and community support groups organised for drug abusing parents, parents-to-be and their family members. Case conference will also be arranged for frontline workers and other health care professionals.
8	Hong Kong Council of Social Service	Professional Exchange and Capacity Building in Drug Treatment Service	783,816.00	Ongoing project. This project aims at creating a platform to exchange professional experience in enriching professional knowledge and facilitating service collaboration and referral among frontline workers in the anti-drug sector. Project elements include a symposium on drug prevention and treatment, and a workshop with overseas experts and clinical practitioners be invited to be the speakers.
9	Tung Wah Group of Hospitals	Light Up Family—Moving Hidden Substance Abusers from Social Withdrawal towards Recovery	5,083,692.00	Ongoing project. This project aims at enhancing family functioning of hidden drug abusers and their family members, and improving their mental health in anxiety, depression and stress level through home-based psychosocial and medical intervention. Project elements include home-based psychosocial and mental health assessment, home-based online mental health consultation, occupational therapy consultation, mental health supportive treatment, home-based life skills training and community volunteer service, individual interview and emotional treatment group, family counselling with family therapy and multiple family therapeutic group, expressive art work exercise and art exhibition, training courses for frontline professionals and publication and distribution of a tool book on professional intervention for professionals in the anti-drug field.

**Project Brief and Progress up to 31 March 2020**

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
10 Tung Wah Group of Hospitals	Project Embrace – Mindfulness-based Intervention for Drug Abusers with Alcohol Problem	2,678,533.00	Ongoing project. This project aims at providing assessment and addiction treatment programme to drug abusers with alcohol problem through Mindfulness-based Interventions (MBIs) approach. Project elements include individual counselling, MBIs and activities, brief intervention and sharing workshops for social workers or healthcare professionals from drug or alcohol abuse treatment programmes.
11 Evangelical Lutheran Church Social Service - Hong Kong	Change Lens ·Change Life (Chinese Medication Support Programme)	1,637,276.00	Ongoing project. This project aims at supporting drug abusers and their family members by providing free medical treatments as well as counselling services through Medical and Social Comprehensive Treatment Model. Project elements include family support group services, vocational training or interest classes, medical support service, review camp/day camp and follow-ups with drug abusers and their family members by social workers or peer counsellors.
12 Operation Dawn Ltd.	Rainbow after the rain	1,896,214.00	Ongoing project. This project aims at providing outreaching and rehabilitation service for South Asian drug abusers. Project elements include outreaching service, pre-employment workshop, jobs skills and vocational training courses, outward bound training, individual and group counselling sessions, aftercare service, relationship rebuilding and counselling support for family members and training and psychological support for peer counsellors of people of diverse race.
13 Operation Dawn Ltd.	Enlightening wonderful life	2,670,766.00	Ongoing project. This project aims at providing rehabilitation and treatment programmes and counselling to female rehabilitated drug abusers, their family members and graduates from sister hostels. Project elements include hobby and leisure classes, vocational training course, individual counselling and life education workshops, aftercare services, adventure training and support parents work.
<b>(b) Preventive Education and Publicity</b>			
14 School of Nursing and Health Studies, the Open University of Hong Kong	Virtual Reality (VR) & Augmented Reality (AR)-based Preventive Drug Project in Schools	2,261,500.00	Ongoing project. This project aims at enhancing secondary school students' knowledge on drug harms through drug awareness video, AR game and VR game. Project elements include production of drug awareness video, development of AR game, VR game and mobile app, and recruitment of nursing student ambassadors to assist in the preventive education activities in secondary schools.

		<u>Project Brief and Progress up to 31 March 2020</u>	
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	
15	Chinese YMCA of Hong Kong	2,164,370.00	Ongoing project. This project aims at raising anti-drug awareness of youths of people of diverse race, high-risk youths and parents in Yuen Long, Tin Shui Wai and Tuen Mun districts. Project elements include sharing from ex-drug abusers, celebrities, anti-drug parenting workshops, visits to Hong Kong Jockey Club Drug InfoCentre and drug rehabilitation centres, mobile outreach stations, outreaching services, volunteer services, anti-drug ambassador training scheme, sports and adventure-based activities and anti-drug carnivals.
16	Hong Kong Association of Youth Development	1,065,025.00	Ongoing project. This project aims at raising the anti-drug awareness of young people through a nano-movie competition and a community-wide anti-drug publicity programme. Project elements include seminars, a nano-movie competition, community art activities, roving exhibitions and promotion of shortlisted and winning movies.
17	Life Association Limited	1,342,352.00	Ongoing project. This project aims at engaging young film makers through telling them the stories of drug rehabilitees, and hence mobilising them to produce high quality films in raising general public's awareness about drug harms. Project elements include professional training in creative filmmaking and scriptwriting with anti-drug education elements, professional mentorship programme and film making workshops, broadcast of movies in cinema, online platforms and roving movie sharing sessions.
18	RoadShow Productions Limited	846,000.00	Ongoing project. This project aims at disseminating anti-drug messages to young workers aged 21 to 35, in particular young employees in high stress industries. Project elements include production and broadcasting of video series and organisation of sharing meetings in annual events of partnering commercial or industrial organisations.
19	Buddhist Fat Ho Memorial College	663,400.00	Ongoing project. This project aims at enhancing secondary school students' anti-drug attitude and resilience through various programmes, adventure-based activities and community events. Project elements include adventure-based training camp, adventure-ship programme, dancing training, anti-drug day, anti-drug carnival and musical shows for general public.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
20	Methodist Centre	“Anti-drug Expert” - Anti-drug Scheme for Tertiary Students and Working Youths	381,900.00	Ongoing project. This project aims at strengthening anti-drug awareness of tertiary school students, employees in commercial sectors and employed youths through sharing from drug rehabilitees. Project elements include recruitment and training of drug rehabilitees to become ambassadors, sharing meetings for ambassadors with special movies to be shown to simulate the hallucination and bodily response induced by drugs.
21	Yan Chai Hospital No. 2 Secondary School	叛逆小先鋒	46,900.00	Project completed. This project aimed at building up anti-drug awareness and resilience of primary and secondary schools students through sharing and outdoor activities. Project elements included day-camps for primary school students and recruiting secondary school students to lead the activities.
22	Hong Kong Playground Association Jockey Club Tsing Yi Integrated Service of Children and Youth	Well Being Courier - Community Positive Education Anti-drug Project	924,383.00	Ongoing project. This project aims at building up anti-drug awareness of young people and parents in Kwai Tsing district using a positive psychology approach through various anti-drug preventive activities and comprehensive trainings. Project elements include drug harm experience workshops, night drifter outreach station, sharing from ex-drug abusers, community mobile info-kiosk, cultural and creativity training, career planning and skill training.
23	Midnight blue	Out reach for LGBTQ Sexworker	355,299.00	Ongoing project. This project aims at strengthening anti-drug awareness of Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) sex workers. Project elements include outreach to LGBTQ sex workers, dissemination of anti-drug booklets, providing professional social work counselling to drug-abusing sex workers and recruitment of volunteers to attend training for disseminating anti-drug messages to LGBTQ sex workers during the outreach sessions.
24	Bravo Theatre	《 Don't Let Drugs Take Control 》 Beat Drugs Education Festival	1,485,967.00	Ongoing project. This project aims at building up anti-drug awareness of secondary and tertiary schools students through anti-drug drama performances. Project elements include interactive roving drama shows in various secondary schools, training course on drama screenwriting, directing and acting with anti-drug education seminars for tertiary school students, mobilising tertiary students to perform in anti-drug interactive drama shows, and roving drama shows in secondary and tertiary school institutions.
25	RAW in Evolution	中學禁毒巡迴劇場《無限「淪」迴》	297,630.00	Ongoing project. This project aims at disseminating anti-drug messages to secondary school students through interactive drama shows.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
26	Hong Kong Playground Association	"Say No to Drugs, Yes to Sports" Training Program	1,004,058.00	Ongoing project. This project aims at strengthening high-risk youth's anti-drug awareness and re-engage young people who have low motivation to be employed to non-mainstream job market (e.g. sports instructors). Project elements include sports ambassador scheme for young 'Freeter' (freelance or part time workers aged 21-35) and vocational qualification training for 'NEET' (not in employment, education or training), with group activities and workshops on personality assessment, life planning and drug harm information, and training on sports-related professional qualifications.
27	Community Drug Advisory Council	"Healthy Kids II"	1,177,073.00	Ongoing project. This project aims at cultivating anti-drug attitudes of lower primary school (primary 1 to 2) students and disseminating anti-drug messages to people of diverse race and members of the general public. Project elements include anti-drug and health talks and carnivals for lower primary school students (including both Chinese and people of diverse race), anti-drug drawing and slogan design competition, community-based anti-drug activities for people of diverse race and street info-station for dissemination of anti-drug messages.
28	Community Drug Advisory Council	"Rising Star II"	2,514,744.00	Ongoing project. This project aims at providing anti-drug preventive education to students with special education needs (SEN). Project elements include multi-session life skill cum anti-drug awareness training for primary and secondary students and Vocational Training Council trainees with SEN, roving anti-drug school talks and parenting talk for SEN students and their parents, school-based anti-drug publicity events, and parent-child activities for primary school students and SEN students.
29	Po Leung Kuk Student Support Services	Healthy Mission	1,090,411.00	Ongoing project. This project aims at building up anti-drug awareness of primary 3 to primary 6 students. Project elements include visits to Hong Kong Jockey Club Drug InfoCentre, health check and information kiosk, booth games and anti-drug exhibition in schools, as well as soci-games, anti-drug workshops and health ambassador scheme for students.
30	Fantastic Dream Limited	DreamFest	3,479,600.00	Ongoing project. This project aims at enhancing anti-drug awareness through the influence of Key Opinion Leaders (KOLs) and organisation of popular activities among youths. Project elements include production of promotional videos by KOLs, production of variety shows with micro-movies featuring real life stories of drug abusers, organisation of roving seminars for secondary schools and non-governmental organisations using micro-movie sharing and playback theatre element and fans events.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
31	The C & M Alliance Wah Kee Youth Centre	「 Positive 」 - Ethnic Minority Support Project	999,602.00	Ongoing project. This project aims at disseminating anti-drug messages to people of diverse race and high-risk youths in the Eastern and Southern districts. Project elements include anti-drug workshops and sharing meetings for youths and parents, visits to drug rehabilitation facilities, training camps, arts and sports activities, street info-station, carnivals and voluntary services.
32	The Salvation Army, Youth, Family and Community Services	Project N.E.T. III – drug prevention in hostel and community service	2,494,788.00	Ongoing project. This project aims at enhancing alertness and insight of drug-taking among high-risk youths living in hostels and their parents, and enhancing parent-child relationship so as to reduce the risk of drug abuse. Project elements include pre-discharge and post-discharge supporting service for high-risk youth, family support services and training parents and members of the general public to form a reflecting team or parent volunteer group to provide encouragement for high-risk youths or their parents.
33	Theatre Hikari	Beat Drugs Fund – Beat Drugs School Touring Theatre	273,000.00	Ongoing project. This project aims at disseminating anti-drug messages to secondary school students through interactive roving drama shows.
34	iStage Theatre Limited	Strategy of Beating Drugs	797,414.00	Ongoing project. This project aims at disseminating anti-drug messages to secondary school students through anti-drug drama performances.
(c)	<b>Mixed-type</b>			
35	Centre on Behavioral Health, the University of Hong Kong	From Addiction to Creation: Project on Using Creative Arts for Drug Use Prevention and Young Adult Drug Users Empowerment (Project “CAPE”)	2,619,778.00	Ongoing project. This project aims at enhancing frontline staff’s knowledge and skills in delivering creative arts drug rehabilitation, improving psychosocial well-being of young adults through creative arts drug rehabilitation programme, improving public’s awareness on drug problems and cultivating empathetic understanding of the public towards young adults struggling with drug problems. Project elements include creative arts-inspired drug rehabilitation programme, creative art competition, artwork exhibition, training workshops, supervision sessions for frontline staff and a randomized controlled programme evaluation study to assess the effectiveness of creative arts drug rehabilitation programme.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
36	The Hong Kong Federation of Youth Groups	4,175,848.00	<p>Ongoing project. This project aims at identifying high-risk/hidden drug-abusing youths aged 16 to 35, providing treatments and facilitating drug abusers to reintegrate into the society. Project elements include production of anti-drug videos in collaboration with YouTubers, using social media platform for promotion of positive lifestyle, “caring workplace” campaign, physical check-up, mental health assessment, brief solution focused therapeutic intervention, relapse prevention psycho-therapy, positive life-development cum career counselling and family counselling services.</p>
37	The Hong Kong Federation of Youth Groups	5,413,209.00	<p>Ongoing project. This project aims at reducing the risk of drug use and deterioration of mental health problems, enhancing awareness of mental health and attitude towards healthy living, improving emotional management, independence and resilience and supporting family members of young drug abusers with psychiatric disorders. Project elements include outreaching service, psychological education, Strength-based Cognitive Behavioural Therapy (SB-CBT), career training, positive life development and mental and physical health treatment, family-based counselling, professional training and group supervision for social workers, development of a mental health and drug abuse behavioural risk assessment tool and research on the development of SB-CBT Model for dual diagnosis of substance abuse and psychiatric disorders in the Chinese culture.</p>
38	The Hong Kong Federation of Youth Groups	2,231,730.00	<p>Ongoing project. This project aims at reducing the use of cannabis or other drugs through online and offline multi-media education and counselling service. Project elements include production of educational videos by Key Opinion Leaders, dissemination of anti-cannabis messages, community and school-based promotion, anti-cannabis treatment in the forms of casework or groups, cognitive behavioural therapy and motivational interviewing counselling and professional training cum sharing.</p>
39	Rotary Club of Admiralty Limited	3,083,247.00	<p>Ongoing project. This project aims at providing rehabilitation service and mentoring programme for drug abusers under the age of 40 and promoting community acceptance of treatment and rehabilitation service. Project elements include individual counselling, career counselling and personal development programme, support counselling and mentorship training on drug knowledge, communication skills and counselling skills for mentors, mentoring activities and family counselling and programmes.</p>



<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
40 Christian New Life Association Limited	「基督精兵」尋羊運動	2,847,436.00	Ongoing project. This project aims at identifying drug abusers at early stage by peer-led outreaching service. Project elements include training workshops for outreaching skills and counselling theories and skills for rehabilitees, forming of an outreaching team to identify drug abusers for treatment, organising engaging activities for drug abusers, anti-drug activities and sharing seminars to disseminate anti-drug messages to the general public and prisoners.
41 Hong Kong Christian Service	“HERO+” MSM Support Service	4,924,490.00	Ongoing project. This project aims at providing holistic and gay-friendly drug rehabilitation treatment and programmes to MSM. Project elements include online outreaching, counselling, healthy activity, supportive group, expressive art workshop, creative group, voluntary activity and narrative therapy for drug-abusing or high-risk MSM. The project will also co-operate with Department of Social Work, the Hong Kong Baptist University to develop a specific intervention model for MSM drug users and apply narrative therapy in counselling and group work, with a sharing session for anti-drug workers on exploring narrative therapy as an effective means for case intervention.
42 The Society for the Aid and Rehabilitation of Drug Abusers	Provision of steady vocational training in (1) Plumbing and Pipe-fitting; and (2) Painting and Decoration for Residents of Shek Kwu Chau Treatment and Rehabilitation Centre	1,957,000.00	Ongoing project. This project aims at providing structured vocational training to residents of Shek Kwu Chau Treatment and Rehabilitation Centre to enhance their employability and facilitate their re-integration into the community, and enhancing self-efficacy of youths/students to refuse drugs through community education. Project elements include provision of plumbing and pipe fitting, and painting and decoration courses for rehabilitees. Course graduates will be arranged to attend trade test accreditations, provide community services and conduct anti-drug talk/sharing session.
43 The Society for the Aid and Rehabilitation of Drug Abusers	Enlightening Hope – Strengthening Rehabilitation and Aftercare Services Programme	4,204,557.00	Ongoing project. This project aims at developing healthy lifestyle of rehabilitees, supporting family members and promoting anti-drug messages to the general public. Project elements include provision of education and career counselling, soft skills training, medical check-up and interest class for rehabilitees, volunteer services, dissemination of anti-drug messages to secondary school students and the general public, music activities and sports competition, counselling service for family members of rehabilitees and dissemination of drug information to employers.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
44 Caritas – Hong Kong	Love Reborn – Family Renewal Project	2,452,348.00	Ongoing project. This project aims at providing intervention to drug-abusing family members and facilitating family recovery and bonding among family members. Project elements include anti-drug education in hospitals, maternal and child health centres, schools and residential homes, online dissemination of knowledge on anti-drug, pregnancy and parenting, individual and family counselling, outreach support, peer support services, parenting workshops, vocational skill and learning skill training, stress relieving activities, couple communication skill training and family consolidation activities.
45 Methodist Centre	Project 「1+N」 Youth Rehabilitation and Peers Scheme	1,592,900.00	Ongoing project. This project aims at enhancing anti-drug attitude of young offenders and their peers, the capability of families in identifying hidden drug abusers and providing support for young drug abusers. Project elements include visits to correctional institutions and rehabilitation centres for building up networks with young offenders and their peers, activities for rebuilding social network, counselling and treatment, formation of a volunteer team for disseminating anti-drug messages to young offenders in correctional institutions and rehabilitation centres.
46 Tung Wah Group of Hospitals	CROSS Fitness 2.0 --- A Community-Based Reintegrated Project for young adult with drug abuse	5,527,491.00	Ongoing project. This project aims at encouraging drug abusers to live a healthier lifestyle and enhancing their motivation to quit drugs or maintaining drug-free through exercise-based intervention. Project elements include provision of exercise training, fitness training, health-related activity, mentor support, individual counselling, relapse prevention group, voluntary service with sports elements to promote healthy lifestyle, working opportunities for trainees and a research study to evaluate the effectiveness of the programme.
47 The Society of Rehabilitation and Crime Prevention, Hong Kong	“Buddies & Buddies” – Peer support service on Hidden drug users	3,752,769.00	Ongoing project. This project aims at identifying hidden drug abusers, facilitating rehabilitees to reintegrate into the society through mutual help group and promoting community acceptance of treatment and rehabilitation services. Project elements include outreach service, empowering drug abusers by enabling them to plan and coordinate in organising prosocial recreation activities and meetings, mutual support groups and aftercare service, and promotion campaign to enhance community's acceptance.
48 The Society of Rehabilitation and Crime Prevention, Hong Kong	Project CARE PLUS – Community-based Treatment And Rehabilitation Support Service for Ethnic Minorities + Drug Mothers & Drug Prevention	5,083,493.00	Ongoing project. This project aims at providing community-based drug treatment and rehabilitation service for people of diverse race. Project elements include outreach service, on-going treatment support programme, rehabilitation strengthening programme, pre-vocational treatment training with life skills programme, hostel service, volunteer activities, lifestyle change programme, parenting-strengthening programme and family reconciliation programme.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
49	Hong Kong Children & Youth Services – Tai Po District Youth Outreaching Social Work Team	Crisis Accommodation Personal Strength Building Program	2,111,326.00	Ongoing project. This project aims at enhancing vocational skills of rehabilitees and their sense of self-efficacy, reducing relapse rates and facilitating reintegration into society through out-patient service and counselling. Project elements include brief intervention for drug rehabilitation and vocational preparation programme, career and life planning with workplace-based training and experience, follow-up sessions and vocational development programme.
50	The Neighbourhood Advice-Action Council	Discovery	593,893.00	Ongoing project. This project aims at reaching out and engaging high-risk youth and hidden drug abusers in the Hong Kong Island for medical services and referral ultimately. Project elements include outreaching services with drug prevention elements, online Chinese medical treatment consultation, off-line consultation, counselling sessions including narrative therapy and expressive arts therapy and Chinese medicine face-to-face consultation.
51	Community Drug Advisory Council	Photo Voice II	1,134,097.00	Ongoing project. This project aims at increasing public understanding towards rehabilitees and enhancing their self-esteem through narrative therapy, use of expressive art therapy and phototherapy. Project elements include expressive art and photography-aided therapy sessions, empowerment sessions, photos exhibitions, sharing sessions, anti-stigma community education activities including roadshows and photo voice exhibition.
52	Community Drug Advisory Council	Professional Training on Drug Abusing Parents Sensitivity	562,703.00	Ongoing project. This project aims at providing a series of training to frontline anti-drug personnel and tertiary school students in relevant fields with a view to enhancing their capability and knowledge in handling drug-abusing parents. Project elements include thematic seminars, sharing sessions on featured cases, visits to local drug rehabilitation and service facilities, professional trainings and anti-drug promotion activities for dissemination of anti-drug messages in tertiary institutions.
(d)	<b>Research</b>			
53	Centre for Clinical Research and Biostatistics, Jockey Club School of Public Health and Primary Care, the Chinese University of Hong Kong	Development of objective measure of psychotropic substances abuse using Automatic Retinal Image Analysis (ARIA)	2,613,260.00	Ongoing project. This project aims at studying the drug effects on the human brains and its medical consequences. It plans to develop a method for detecting psychotropic substances abuse using the Automatic Retinal Image Analysis technology for analysing retinal vascular architecture.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
54 Department of Psychiatry, the Chinese University of Hong Kong	Adverse Mental Health Effects of Cannabis Use: a Literature Review and a Prevalence Study in Local Cannabis Abusers	1,421,248.00	Ongoing project. This project aims at studying the prevalence of psychiatric disorders in local cannabis users and to conduct a literature review on the harms of cannabis. Through a comprehensive literature review, the risk factors, frequency, symptoms, pathomechanism and treatment of cannabis-related psychiatric disorders will be identified. The psychiatric disorders will be assessed in a community setting using structured diagnostic interview in a cross-sectional study.
55 Faculty of Medicine, the Chinese University of Hong Kong	The feasibility and effects of mindfulness based relapse prevention (MBRP) on reducing craving and addictive behaviour in local adults with substance abuse disorders	1,401,266.00	Ongoing project. This project aims at assessing the feasibility and effects of mindfulness-based relapse prevention (MBRP) intervention programme in reducing craving and addictive behaviour in local adults with substance abuse disorders by a randomized controlled trial. It examines the changes of craving, substance use, mood symptoms, self-efficacy, acceptance, level of mindfulness and quality of life between those who have enrolled in the MBRP against those in the usual care control group.
56 Department of Anaesthesia and Intensive Care, the Chinese University of Hong Kong	Effects of Ketamine and Cannabis on Antimicrobial Peptide Expression and Infection Susceptibility: An In Vitro and Animal Study	3,086,761.00	Ongoing project. This project aims at studying the effects of ketamine and cannabidiol on cell culture and mouse model, with a view to enriching the understanding on the effects on the innate immune system and may also facilitate the treatment for drug abuse-associated pneumonia.
57 Department of Medicine, LKS Faculty of Medicine, the University of Hong Kong	A prospective study to evaluate the change in cognitive function in stimulant users	975,718.00	Ongoing project. This project aims at studying the effect of methamphetamine and cocaine on the cognitive function of abusers. It compares the change in cognitive functions and frequency of stimulant use in stimulant users with different severities of substance use disorder and determines the association between the two aspects.
58 Department of Psychiatry, LKS Faculty of Medicine, the University of Hong Kong	Substance misuse To Psychosis for Stimulants (SToP-S)—An Early Assertive Pharmacotherapy Intervention Study	5,999,524.00	Ongoing project. This project aims at studying the effects of new medications (Aripiprazole and Paliperidone) on stimulant (especially “Ice” and cocaine) drug abusers who are presented with psychotic symptoms to stop developing into a more disabling dependence state.
59 Centre for Suicide Research and Prevention, the University of Hong Kong	A Study on the Recovery Process of Inmates with History of Drug Abuse: Challenges and Opportunities	2,287,642.00	Ongoing project. This project aims at identifying profiles and characteristics of inmates with drug-abusing behaviour, exploring their rehabilitation process, identifying potential mechanisms to improve the rehabilitation outcomes and estimating the potential reduction in social costs relating to the potential improvements in the rehabilitation process.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HKS</u>
60 The Hong Kong Shue Yan University	Post treatment Life Planning and Relapse Prevention: An Effectiveness Study of an Integrative Model of Vocational Life Design for Young Rehabilitated Drug Abusers	841,340.00
	<b>Sub-total</b>	<b>123,436,572.00</b>

Project Brief and Progress up to 31 March 2020

Ongoing project. This project aims at developing a life planning programme which can help to enhance the self-efficacy and prevent relapse of rehabilitees, and evaluating the effectiveness of the programme.

VII. Projects Approved in 2019 Funding Exercise

**(a) Treatment and Rehabilitation**

1	Wu Oi Christian Centre	Vocational Training and Aftercare Scheme	1,224,889.00	Ongoing project. This project aims at enhancing the vocational skills of the residents of Wu Oi Christian Tai Mei Tuk Female Training Centre and their sense of self-efficacy as well as their social competency and facilitating their reintegration into society. Project elements include conducting four rounds of vocational training courses, i.e. dessert making cum baking, post-natal care work and nursing care services for participants, as well as having two peer counsellors to conduct aftercare group once a month for rehabilitees.
2	Department of Social Work, The Chinese University of Hong Kong	Building Capacity among Practitioners and Students of Social Work and Healthcare Professions for Anti-Drug Work with Young Adults, Pregnant Women/Mothers, and Sexual Minorities: An Integrated Humanistic and Cognitive-Behavioral Training Program Augmented by an Online Learning Platform	1,721,112.00	Ongoing project. This project aims at equipping social workers and healthcare professionals with knowledge and skills of an integrated humanistic and cognitive-behavioural therapy for working with specific groups of drug abusers. Project elements include Introductory Workshop on the latest development of the drug scenes in Hong Kong, counselling skills, initial assessment and level of cares for drug abusers, Advanced Course on the overview of an Integrated Humanistic and Cognitive-Behavioral Treatment, screening and assessment, engagement and building motivation to change, negotiating behavioural change, early relapse prevention, relapse prevention and management, treatment for families and social network members, anti-drug work with specific populations including young adults, pregnant women/mothers and sexual minorities, Clinical Supervision Course on principles of using integrated humanistic and cognitive-behavioural treatment, demonstration of counselling skills, monitoring and facilitating trainee's learning of anti-drug counselling skills etc. and an online learning platform including bilingual web-based audio-visual learning materials, live broadcast sessions of clinical supervision courses.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
3	Hong Kong Lutheran Social Service	SOS: Psychotropic Abusers Family Supporting Scheme II Substance Emergency	2,285,910.00	Ongoing project. This project aims at providing support and treatment to the family of the psychotropic substance abusers (PSA) and fosters the hidden PSA to seek help and treatment. Meanwhile, the project also aims at strengthening intervention knowledge and skills for social workers. Project elements include home visits for crisis intervention, assessment and motivation enhancement, therapeutic groups, group/individual counselling, on-site Chinese medical support, delivery of supportive information through hotline service and mobile apps and anti-drug training workshops for social workers, as well as an evaluation research and publication of research report.
4	Hong Kong Sheng Kung Hui Welfare Council Limited	We Born, Reborn 2.0 – Substance Abuse Counselling Project	2,497,409.00	Ongoing project. This project aims at providing comprehensive services for drug abusing pregnant women or postnatal mothers, and their families in the New Territories East. Project elements include counselling and support services for drug abusers and postnatal mothers, activities to strengthen family bonding, psychotherapy and medical health care services, training and case sharing for social workers and publication of a counselling manual as project deliverable for social welfare service units.
5	North District Hospital, Tai Po Hospital and Alice Ho Miu Ling Nethersole Hospital	Extend Community Clinic Service 2.0	4,473,550.00	Ongoing project. This project aims at facilitating the continuity of drug treatment and rehabilitation services by providing outreach social work and patient care service for substance abusers as well as for their family members or carers with emotional problems. Project elements include providing professional and comprehensive assessment, screening and problem/risk identification for substance abusers, outreach individual counselling for substance abusers and outreach support for carers and group sessions, e.g. psychoeducation, mental health education, stress and anger management, expressive art, group motivational interviewing and recreational activities for substance abusers and carers.
6	Yang Memorial Methodist Social Service	No Drugs Home with More Love	4,682,782.00	Ongoing project. This project aims at strengthening the support to drug abusers and rehabilitees of people of diverse race, their family members and young teenage children, as well as enhancing the anti-drug knowledge of community members of people of diverse race and strengthening drug abusers' motivation to seek help or quit drugs. Project elements include outreach and individual counselling, mutual help group, job skill training course, children play group and group activities, volunteer training and matching service, preliminary medical consultation, health and dental check-up, interest development activities and community education road show.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
7 Evangelical Lutheran Church Social Service - Hong Kong	Operation of Networking Hidden Drug Users – Phase 2	3,979,619.00	Ongoing project. This project aims at linking up drug rehabilitation service in the community and cooperate with Substance Abuse Clinics under Hospital Authority to provide daytime rehabilitation programmes. Project elements include sharing sessions, recruitment talks, outreach and visits, support groups for family members, motivation enhancing programme, such as counselling sessions, consultation and follow-up by psychiatric nurses and Chinese medicine practitioners, and vocational training and orientation activities in rehabilitation centres.
8 Evangelical Lutheran Church Social Service - Hong Kong	My Love. I Care II: Love+ Program	2,663,398.00	Ongoing project. This project aims at providing family-based support to drug abusing parents and their families so as to prevent inter-generational drug abuse problem. Project elements include training workshop for frontline workers or related professionals, promote healthy family icon through comics/video/audio clips/web-station/schools, outreach support, family/children counselling for couples/families/children and a series of family relationship enrichment activities for drug abusers/their family members (including children) to enhance family support.
9 Alice Ho Miu Ling Nethersole Hospital Occupation Therapy	“Enhancing abstinence by novel approach of metacognitive intervention and lifestyle re-design” Version 2.0	4,757,510.00	Ongoing project. This project aims at helping drug abusers to reduce drug use, improve their self-efficacy to avoid drug abuse, rebuild a healthy social circle and reintegrate into society. Project elements include offering each participant an initial intake session and core intervention sessions of treatment program, adopting an approach with integration of Occupational Life Style Re-design and metacognitive intervention, and conducting group therapy in psychiatric hospital ward.
10 Hong Kong Lutheran Social Service	Healing Journey -- Trauma-Informed Substance Abuse Treatment and Professional Training Program	2,037,110.00	Ongoing project. This project aims at strengthening treatment efficacy of the Trauma-informed Integrative Substance Abuse Treatment Model so as to increase clients' motivation to seek help and enhance the therapy outcome. Project elements include adopting neuroscience and neurobiology approach to enhance the treatment efficacy of the Trauma-Informed Integrative Substance Misuse Treatment Model for drug abusers with traumatic experience, arranging six levels of training, supervision groups and sharing sessions to equip substance abuse service professionals to deal with substance abuse cases with traumatic experiences, providing psychological assessment with treatment and therapeutic groups to target clients, and producing booklets on Trauma-Informed Integrative Substance Misuse Treatment with training on the use of the booklet.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
11	Caritas – Hong Kong	Vitamin Cs	2,129,746.00	Ongoing project. This project aims at developing rehabilitees' competency so that they could reintegrate and contribute to the society and be protected from the risk of relapse during the process of reintegration. Project elements include vocational training, e.g. media production, home repair and maintenance and physical fitness, individual and family counselling and volunteer service.
12	Caritas – Hong Kong	Lightening Soul, Renewing Life – Psychological Healing Services for Drug Abusers/Ex-drug Abusers and Their Family Members	4,613,118.00	Ongoing project. This project aims at providing integrated service and drug addiction treatment to drug abusers and ex-drug abusers, as well as support for their family members. Project elements include online outreach, individual intervention, family intervention, community-based intervention and establishment of Trauma-informed Care Practice Platform.
13	Caritas – Hong Kong	Pregnant to Nurturing Scheme 2.0	2,882,924.00	Ongoing project. This project aims at providing comprehensive services for drug abusing or ex-drug abusing parents and pregnant women and their children. Project elements include outreach activities, supportive and counselling services for drug abusers, rehabilitees and their family members, parenting and child care services and support for ex-drug abusing and drug abusing parents who live apart from their children.
14	Caritas – Hong Kong	Gato House – Under the “Meow” Roof	3,488,482.00	Ongoing project. This project aims at preventing relapse and reduce drug use among drug abusers through animal-assisted therapy. Project elements include providing animal-assisted therapy, e.g. individual and group counselling and life education, and animal-related vocational training as well as job trial for drug abusers and rehabilitees and family counselling for drug abusing mothers and their children.
15	Hong Kong Christian Service	Marvel Imprint II	4,856,304.00	Ongoing project. This project aims at serving pregnant and postnatal drug abusers together with their family members in the Kowloon West region. Project elements include supportive and counselling services, parenting and child care services, community involvement and drug prevention education activities for at-risk female and community members.
16	Christian New Life Association Ltd.	重新裝備、重回正軌	2,212,985.00	Ongoing project. This project aims at equipping residents of Christian New Life Association with vocational skills so as to enhance their sense of self-efficacy and facilitate their reintegration into society. Project elements include vocational training courses including painting, wires fixing, plumbing, welding, air-conditioning and solar panel installation for participants. Trained participants will then help low-income families and elderly persons to conduct home repair and maintenance.



	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
17	Mission Ark Ltd.	《新生綜合模式生涯發展計劃》之延伸	2,189,925.00	Ongoing project. This project aims at strengthening the employment readiness of drug rehabilitees through vocational training, apprentice scheme and career life planning. Project elements include vocational training and interest classes, career life planning and job matching; apprentice scheme, job matching and placement; and trainee sharing session.
18	United Christian Hospital	Mobile Functional Cognition Program 2.0	5,677,712.00	Ongoing project. This project aims at strengthening the cognitive and occupational functions of drug abusers. Project elements include promulgating the evidence-based Mobile Functional Cognition Program, which is a training programme with three parts, which are pre-assessment and recovery planning, functional cognitive training and post-assessment and round up.
19	The Society for the Aid and Rehabilitation of Drug Abusers	“Taste of Art and Sports” - Project for the physical and mental well-being of female drug abusers under residential treatment	1,919,467.00	Ongoing project. This project aims at enhancing the mental and physical health and reducing the relapse risk of female drug rehabilitees in Sister Aquinas Memorial Women’s Treatment Centre (WTC). Project elements include group-based counselling services, art and sports lessons for residents, art and sports activities and trainee sharing sessions for WTC residents and their family members and guided tours to WTC for social workers and members of the general public.
(b)	<b>Preventive Education and Publicity</b>			
20	The Hong Kong Federation of Youth Groups	Begin from Family II	3,851,642.00	Ongoing project. This project aims at enhancing parents’ monitoring skills, family relationship and family functioning, as well as reducing crime and drug abuse problems among at-risk youths. Professional training will be provided to social workers. Project elements include multiple training sessions for high-risk or maladjusted children and their parents, covering topics on parent-child communication, establishment of family rules, monitoring children’s activities and strengthening family values, and etc., arranging parent-child interaction activities, providing medical services for family members with mental health issue, as well as providing professional training on Strengthening Family Programme concepts and skills to social workers.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
21	Buddhist Fat Ho Memorial College	“Drugs Zero! Anti-drugs” Project II — Full of Positivity	990,400.00	Ongoing project. This project aims at enhancing secondary school students’ anti-drug attitude and resilience through various outdoor programmes, adventure-based activities and community events, as well as disseminating anti-drug messages to the community in Lantau Island. Project elements include cycling, adventure-based training camp, student anti-drug workshops and talks, adventure-ship programme, dancing training and swimming courses for students of people of diverse race, training for choir singing, school anti-drug day and micro-film shows for general public in the Lantau Island.
22	The Hong Kong Polytechnic University	Reach out the drug abusers-establishing a community-based network through training Anti-Drug Ambassadors	498,137.00	Ongoing project. The project aims at establishing a community-based network to deliver anti-drug messages and identify hidden drug abusers through young ‘Anti-Drug Ambassadors’ (ADAs). Project elements include a video competition with secondary students and uploading of videos to YouTube for dissemination of anti-drug messages in the community, anti-drug training workshops covering topics on drug harms, anti-drug community resources and methods to refer drug abusers (using the AWARD model) for secondary students, dissemination of anti-drug messages through health talks, booths, outreaching activities, games, poster, leaflets, YouTube videos and websites by selected ADAs, as well as organising an award presentation ceremony to commend the outstanding activities delivered by ADAs.
23	Hong Kong Sheng Kung Hui Welfare Council Limited	Anti-drugs KOL(Key opinion leader)	1,357,425.00	Ongoing project. This project aims at inspiring young people to develop positive values and to disseminate anti-drug messages to their peers, families and members of the public via production of multiple short videos. Project elements include anti-drug and film-making training to secondary and tertiary students to become ‘anti-drug KOLs’, organising visit to drug rehabilitation programme and producing short videos to be shared in social media for further dissemination of the anti-drug messages.
24	The Hong Kong Edinfortainment Base of Youth Company Limited	“No Marijuana” Hong Kong Fresh Company Project	897,483.00	Ongoing project. This project aims at disseminating anti-drug messages to young working adults and their employers and creating drug-free working culture in the community. Project elements include anti-drug talks with focus on cannabis, business development seminars with anti-drug elements for employers, as well as producing promotional souvenirs which will further disseminate the anti-drug messages via the participating company’s community network.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
25	Hong Kong Playground Association	"Creative Arts Mentors 2.0" Drug-free & Mindfulness Mentoring Portal	1,990,862.00	Ongoing project. This project aims at enhancing the self-esteem and resilience of high risk youths through traditional arts training. Project elements include training for young "freeters" outside school network and tertiary students with mild emotional distress, such as career life planning, Intangible Cultural Heritage creative art training with anti-drug elements and mindfulness training to equip participants to become 'Creative Arts Mentors and Trainers', training for high-risk youths including school dropouts and students from Band 3 schools, such as creative music and art training led by those mentors, and formation of the "創意音樂導師網絡" by the participating 'Creative Arts Mentors and Trainers'.
26	The Hong Kong Edmfoainment Base of Youth Company Limited	Youth Dream – Drug Prevention Project 2.0	1,126,076.00	Ongoing project. This project aims at improving participants' knowledge about drug harms and help building up their positive life values through various training. Project elements include anti-drug talks for schools, dance training, vocal & song composition training, musical instruments training for high-risk youths, providing job placement opportunities to high-risk youths, as well as a final public talent show which will conclude the project.
27	New Home Association Limited	Healthy Life for Every Teen in Kwun Tong	1,158,572.00	Ongoing project. This project aims at aims at serving senior primary school students and parents from Mainland China and enhancing school students' anti-drug attitude and resilience through various training and activities, providing training to their parents to strengthen parent-child relationships, as well as disseminating anti-drug messages through community activities in the Kwun Tong district. Project elements include anti-drug talks and workshops, resilience training groups and anti-drug thematic games with focus on cannabis abuse for senior primary school students, visits to Hong Kong Jockey Club Drug InfoCentre, volunteer training for parents, parent-child day camp and anti-drug roving exhibitions.
28	Hong Kong Evangelical Church School Services Team	Don't drug evils filter (Phrase 2)	1,206,410.00	Ongoing project. This project aims at promoting anti-drug messages to primary school students, secondary school students and general public. Project activities include public education on the harmful effects of psychotropic drugs and cannabis, school education programmes for schools with war game and indoor electronic cycling game to bring out the harmfulness of drug abuse, as well as sharing of rehabilitees and visits to rehabilitation facilities to promote social inclusion of rehabilitees.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
29 Hong Kong Association of Youth Development	“Your Choice” Nano-movie Competition cum “Blazing Spirit” Youth Ambassador Programme 2020-2021	1,119,636.00	Ongoing project. This project aims at raising the anti-drug awareness of young people through nano-movie competition and community-wide anti-drug publicity programme. Project elements include workshop and talk on movie making techniques and anti-drug messages, nano-movie workshops, a prize presentation ceremony, dissemination the nano-movies online and through other channels and roving exhibitions, as well as having youth ambassadors to promote anti-drug messages throughout the community with art activities.
30 Ming Pao Magazines Limited	“Drug + Experience” VR Beat Drug & Publicity Project	2,440,500.00	Ongoing project. This project aims at enhancing primary and secondary students’ knowledge on drug harm through drug awareness VR game. Project elements include sessions of experiential VR game with drug induced adverse effects for primary students, secondary students and general youths with sharing from rehabilitees and publishing of anti-drug special features in Ming Pao Weekly.
31 Delia Memorial School (Hip Wo)	EHSAD ( Empowering Hipwoers · Stay Away from Drugs )	123,600.00	Ongoing project. This project aims at enhancing anti-drug attitude of people of diverse race and new arrival students and resilience through various anti-drug and healthy activities. Project elements include anti-drug workshops, slogan competition, visits to the Hong Kong Jockey Club Drug InfoCentre and rock climbing activities for students of people of diverse race, as well as music bands and resilience training programmes for selected high-risk students of people of diverse race.
32 Mong Kok Yin Ngai Societies	Escape from drug world	350,817.00	Ongoing project. This project aims at raising the anti-drug awareness of primary secondary students and residents in Mong Kok district through anti-drug community publicity programme. Project elements include dissemination of anti-drug messages in community-based activities, organising anti-drug thematic interest classes and talks for women and anti-drug drawing competitions for primary and secondary students.
33 International Social Service Hong Kong Branch	Beat Drugs:Start at Home II	1,788,583.00	Ongoing project. This project aims at disseminating anti-drug messages to cross boarder/new arrival students and parents and the general public. Project elements include resilience and emotional training for new arrival students, anti-drug talks, visits and volunteering training for new arrival students and parents, as well as community-wide dissemination of anti-drug messages.

		<u>Project Brief and Progress up to 31 March 2020</u>	
<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	
(c)	Mixed-type		
34	Operation Dawn Ltd.  Dawn Life Education Programme: School of Life	2,448,314.00	Ongoing project. The project aims at enhancing public awareness of drug harms and strengthening aftercare services for rehabilitees. Project elements include life education programme which consist of VR simulation experience on drug effects, testimony sharing and planting activity. Rehabilitees will receive individual career counselling and training workshop to equip them with the skills to support the life education programme.
35	The Boys' & Girls' Clubs Association of Hong Kong	4,254,504.00	Ongoing project. The project aims at providing family-oriented services for high-risk and hidden drug abusing pregnant women and drug abusing parents and preventive education for general public. Project elements include support and counselling services for high-risk, hidden drug abusing, drug abusing parents and their children, counselling support for family members of drug abusers and rehabilitees, anti-drug public education and sharing of practices and knowledge.
36	Department of Surgery, The Chinese University of Hong Kong	4,745,935.00	Ongoing project. This project aims at providing urological treatment programme for psychotropic substance abusers in hospital and mobile outreach settings, reinforcement education / preventive education to rehabilitees and high-risk youths and up-to-date medical knowledge to healthcare providers. Project elements include providing fast-track and comprehensive urological care in a hospital setting to psychotropic substance abusers with urinary tract problems, outreach urological screening service and reinforcement education to rehabilitees at Drug Addiction Treatment Centre and/or Correctional Services, preventive education to high-risk students from Schools for Social Development and/or Residential Homes, and up-to-date medical knowledge to healthcare providers.
37	Hong Kong Children & Youth Services Sane Centre	3,245,161.00	Ongoing project. This project aims at improving family relationship and parenting skills of drug abusers so as to facilitate their drug rehabilitation and prevent inter-generational drug abuse behaviour in their families. Project elements include support for drug abusing pregnant women, female teenagers, parents and rehabilitees, support for families and children of drug abusers, job training and voluntary service and community promotion and project sharing.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
38 Tung Wah Group of Hospitals	“Project EMpower” - Ethnic Minority Youth Enhancement Scheme	2,331,827.00	Ongoing project. This project aims at providing comprehensive and structural intervention to youths and drug abusers aged 12-24 of people of diverse race. Project elements include school talk or exhibition and outreach service with fitness elements for youths of people of diverse race, photography exhibition for the general public, VR workshop, sports training, life education programme, volunteer service, career and life planning workshop, with brief counselling for at-risk youths, relapse prevention group (adventure-based training or art therapy) with Motivational Interviewing element for drug abusing youths of people of diverse race, as well as referral made for those who require further counselling or medical support.
39 Action for Reach Out	Embrace Life, Embrace Yourself – Integrated Anti-drug Service Scheme for Female and Transgender Female Sex Workers	2,211,771.00	Ongoing project. This project aims at providing an integrated anti-drug service to enhance the knowledge of female and transgender female sex workers on the harm of drug use and cultivating a healthy lifestyle to lower their risk of drug abuse. Project elements include individual and outreach visits, group activities, hotline and online outreaching, group and centre-based activities, production of anti-drug booklets and souvenirs, provision of counselling, medical and referral services to female and transgender sex workers with drug abuse problems. Training workshops for frontline workers from medical, social service and education sectors and tertiary school students will also be organised.
40 Hong Kong Lutheran Social Service	One Further Step . Stand Against Drugs	2,741,143.00	Ongoing project. This project, launched in collaboration with the Federation of Parent Teacher Associations in Kwun Tong District Limited and Kwun Tong Schools Liaison Committee, aims at providing professional counselling services for hidden drug abusers and creating a supporting atmosphere for drug rehabilitation in the Kowloon East. Project elements include family intervention and counselling, community promotion and education, as well as professional training.
41 Caritas – Hong Kong	ImPerfect	5,767,464.00	Ongoing project. This project aims at engaging potential young adult female drug abusers for treatment through art therapy and empowering family members, social workers and teachers in supporting drug abusers. Project elements include physical, online and peer driven outreach services, an offline and online drug awareness and education program, drug treatment rehabilitation services, therapeutic group and art-based experiential workshop, time-out sessions and medical assessment/services, and vocational training cum job placement for drug abusers, community workshop for high-risk youths and community members will also be organised.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
42 Hong Kong Children & Youth Services Tai Po District Youth Outreach Social Work Team	No Weed Chill Out - Drug Prevention and Counselling Scheme	2,682,421.00	Ongoing project. This project aims at building up young people and general public's awareness and knowledge on the harms of cannabis and providing comprehensive support to high risk youths and young drug abusers. Project elements include VR anti-drug experience, real escape game, talks and group activities for tertiary students; physical outreach for high risk youths; provision of assessment, storytelling counselling and Chinese medical referral for follow-up for high risk youths and young drug abusers. Anti-drug talks and workshops on the harms of cannabis for family members of drug abusers will also be organised.
43 The Hong Kong Federation of Youth Groups	Project MAP—Meaning-Centered Approach Drug Education and Counselling Program	4,876,199.00	Ongoing project. This project aims at adopting “Meaning-Centered Approach (MCA)” with “Stepped Care Model” for early identification and intervention for high-risk youths and drug abusers with mental health issues using VR technology and activity-based programs. Project elements include anti-drug education and intervention program, anti-drug prevention group and experiential program, counselling and treatment program, professional training workshops and project-end experience sharing session for social workers for promotion of MCA and dissemination of project outcome, as well as evaluation on the effectiveness of MCA for drug education, prevention and counselling, and publication of MCA manual and handbook.
44 The Society for the Aid and Rehabilitation of Drug Abusers	Happy and Healthy Family Scheme 2.0	4,371,049.00	Ongoing project. This project aims at enhancing parenting capacity of drug using/drug rehabilitee parents, as well as enhancing competence of social workers working with drug using parents. Project elements include reunion programme for drug using parents and their children, recovery programme and parent-child relationship enhancement programme for drug rehabilitee parents and their children, volunteer training programme for rehabilitee parents, professional training for social workers working with children of drug-using families.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
45 The Society for the Aid and Rehabilitation of Drug Abusers	A Drug free Pluralistic and Harmonious Community – A community based reaching out drug prevention and intervention for high-risk and hidden Non-ethnic Chinese 2.0	4,257,126.00	Ongoing project. This project aims at raising anti-drug awareness among communities of people of diverse race and reach out to high risk individuals and families of people of diverse race for early identification and referral of drug abusers. Project elements include public drug awareness workshops for community of people of diverse race, outreaching to high risk hot spots and to provide on-the spot counselling and intervention to individuals of people of diverse race and their families, follow-up counselling services for high risk individuals and their family members, referral of drug abusers and high-risk individuals of people of diverse race to medical treatment and/or rehabilitation treatment, integrated internship programmes for high-risk individuals and drug abusers of people of diverse race and skill development and leisure activities for general youths, high risk-targets and hidden drug abusers in the communities of people of diverse race.
46 The Society for the Aid and Rehabilitation of Drug Abusers	Mindful break - Short Term Treatment Programme	1,168,035.00	Ongoing project. This project aims at identifying drug abusers from the community and provide intensive short-term residential treatment programme to them as well as counselling support to their family members. Project elements include outreaching and sharing, referral, early assessment and counselling services, short term residential treatment and follow up services.
47 Li Ka Shing Faculty of Medicine, The University of Hong Kong	MedPAC Hotline: A Medical Peer Addiction Counselling Hotline Service for Drug-abusing Youth and Young Adults	1,599,999.00	Ongoing project. This project aims at launching a Medical Peer Addiction Counselling (MedPAC) hotline service for young drug abusers aged 35 or below. Project elements include collaboration with secondary and tertiary schools, youth organisations and high-pressure industry to promote the hotline service; training to undergraduates and master degree students from the medical school and nursing department of the University of Hong Kong to become telephone peer counsellor; and launching the hotline for drug abusers or ex-drug abusers aged 35 or below. Referral to drug treatment services will be available upon obtaining client's consent.
48 Community Drug Advisory Council	Empowered to Moveforward – Professional Training	394,864.00	Ongoing project. This project aims at providing a series of training to frontline anti-drug personnel and tertiary school students in relevant fields with a view to enhancing their capability and knowledge in handling drug-abusers who are of people of diverse race. Project elements include thematic seminars, sharing sessions by ex-drug abusers of people of diverse race, visits to local drug rehabilitation and service facilities, professional trainings organised for frontline anti-drug personnel and tertiary school students of related disciplines and student-led anti-drug promotion activities for dissemination of anti-drug messages in tertiary institutions.



<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2020</u>
49 Community Health Organisation for Intervention, Care and Empowerment Limited	Integrated Anti-Drug Service 3.0	3,899,423.00	Ongoing project. This project aims at enhancing the anti-drug knowledge of gay population and gay drug abusers' motivation to seek help and quit drugs. Project elements include preventive education to gay population including physical and internet outreaching services to disseminate anti-drug messages and recruitment of peer educators. Peer counsellors will produce an educational micro-movie and conduct further outreaching services. Individual assessment and referral to medical treatments will be provided for the needy. Chem-fun care programme will also be provided to encourage gay drug abusers to seek help and achieve better emotional control with physical exercises. In addition, professional training will be provided to social workers.
(d) Research	50 Li Ka Shing Faculty of Medicine, The University of Hong Kong	2,844,157.00	Ongoing project. The project aims at evaluating the change in neurocognitive functions for cannabis abusers over 18 months; and determining if genetic vulnerability associated with cannabis use also predispose cannabis abusers to have poorer neurocognitive outcomes and more severe cannabis use disorder.
51 Department of Psychiatry, the Chinese University of Hong Kong	Adverse Mental Health Effects of a New Psychotropic Substance (Synthetic Cathinones) Use: a Literature Review	419,648.00	Ongoing project. The project aims at conducting a literature review on the risk factors, frequencies, symptoms, pathomechanisms and treatments of Synthetic Cathinones (SCs)-related psychiatric disorders, e.g., SC use disorder, psychosis, mood disorders, anxiety disorders and cognitive impairment.
52 The Hong Kong Polytechnic University	The Application of Repetitive Transcranial Magnetic Stimulation (rTMS) as an Adjunct Therapy in Reduction of Craving and Consumption of Illicit Drugs	796,807.00	Ongoing project. The project aims at examining if rTMS can reduce craving and consumption of the most commonly used illicit drugs (amphetamine and cocaine) among young people (aged 18 to 35) in Hong Kong; investigating the association between rTMS protocol (frequency and intensity) and drug craving and consumption; and investigating whether there are gains in executing functioning and reduction in depressive and anxiety symptoms among participants who have received rTMS treatment.

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2020</u>
53	Emergency Medicine Unit, Li Ka Shing Faculty of Medicine, The University of Hong Kong	Acute toxicity related to psychoactive substance abuse and the impact of emergency department interventions on drug-related re-attendance	625,490.00	Ongoing project. The project aims at characterising the pattern and trend of acute toxicity related to methamphetamine, cocaine and cannabis abuse presenting to emergency departments (EDs) in Hong Kong and to evaluate the impact of the pattern of drug use and severity of acute toxicity on ED re-attendance for drug-related problems; evaluating the current practice of ED interventions, including psychosocial interventions, pharmacological treatment beyond management of acute poisoning, and case referral to substance abuse services, and their impact on reducing subsequent drug-related ED re-attendance; and sharing the knowledge generated in this project with frontline social workers working in the field of substance abuse and explore effective strategies to engage drug abusers early in the hospital setting, facilitate case referral and provision of continuum of services, and strengthen care after ED discharge in order to reduce recurrent drug-related ED visits in a multi-sectoral platform.
54	The Society of Rehabilitation and Crime Prevention, Hong Kong	The prevalence and factors associated with post-release substance use in ex-offenders in Hong Kong	797,686.00	Ongoing project. The project aims at exploring the prevalence and profile of substance use behaviours in ex-offenders one year post-release; identifying risk factors for drug use after discharged from prison, protective factors for remaining drug-free, and factor associated with methadone treatment compliance in these substance using ex-offenders; and conducting qualitative interviews to have a detailed examination in understanding participant's experience during imprisonment and after release that might be relevant to the substance use behaviour.
		<b>Sub-total</b>	<b>135,673,118.00</b>	
		<b>Total</b>	<b>524,833,857.77</b>	

*Note: Active projects refer to projects for which the grants have not been fully disbursed to grantees, or projects which are ongoing.*

**SUMMARY OF APPROVED GRANTS AND OUTSTANDING COMMITMENTS UNDER BEAT DRUGS FUND**  
(as at 31 March 2020)

**A. Regular Funding Scheme**

<b>Year (Note)</b>	<b>Approved Grant HK(\$)</b>	<b>Outstanding Commitments HK(\$)</b>
Projects Approved in 2013 Funding Exercise	61,343,137.87	997,910.00 (Involving 1 projects)
Projects Approved in 2014 Funding Exercise	42,299,250.66	570,184.50 (Involving 3 projects)
Projects Approved in 2015 Funding Exercise	68,744,483.26	3,373,346.92 (Involving 7 projects)
Projects Approved in 2016 Funding Exercise	121,852,687.86	36,061,467.87 (Involving 35 projects)
Projects Approved in 2017 Funding Exercise	153,795,650.18	80,671,991.45 (Involving 62 projects)
Projects Approved in 2018 Funding Exercise	123,744,972.00	70,253,389.45 (Involving 60 projects)
Projects Approved in 2019 Funding Exercise	135,673,118.00	135,673,118.00 (Involving 54 projects)
<b>Total</b>	<b>707,453,299.83</b>	<b>327,601,408.19</b>

Note: Each Regular Funding Scheme Funding Exercise above was launched in July/August in the respective year with projects approved in February/March of the following year.

**B. Special Funding Scheme for Drug Dependent Persons Treatment and Rehabilitation Centres**

<b>Year (Note)</b>	<b>Approved Grant HK(\$)</b>	<b>Outstanding Commitments HK(\$)</b>
Projects Approved in 2013	5,970,000.00	632,609.02 (Involving 1 project)
Projects Approved in 2014	510,000.00	0.00
Projects Approved in 2015	64,140,000.00	8,257,824.00 (Involving 2 projects)
Projects Approved in 2016	0.00	0.00
Projects Approved in 2017	1,665,000.00	1,512,062.20 (Involving 3 projects)
Projects Approved in 2018	0.00	0.00
Projects Approved in 2019	4,690,000.00	4,690,000.00 (Involving 1 project)
Projects Approved in 2020 (up to 31 March)	0.00	0.00
<b>Total</b>	<b>76,975,000.00</b>	<b>15,092,495.22</b>

Note: on calendar year basis

**C. Healthy School Programme with a Drug Testing Component**

<b>Year (Note)</b>	<b>Approved Grant HK(\$)</b>	<b>Outstanding Commitments HK(\$)</b>
Projects Approved in 2015	54,025,034.00	1,370,212.44 (Involving 1 project)
Projects Approved in 2016	30,507,259.00	224,685.66 (Involving 1 project)
Projects Approved in 2017	107,625,901.00	41,999,946.42 (Involving 34 projects)
Projects Approved in 2018	76,139,105.00	54,694,724.55 (Involving 37 projects)
Projects Approved in 2019	32,125,989.00	28,881,726.61 (Involving 22 projects)
<b>Total</b>	<b>300,423,288.00</b>	<b>127,171,295.68</b>

Note: on calendar year basis

**D. Anti-drug Community Awareness Building Programme**

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Programme launched in 2013	3,600,000.00	0.00
Programme launched in 2015	6,210,000.00	0.00
Programme launched in 2018	6,840,000.00	0.00
<b>Total</b>	<b>16,650,000.00</b>	<b>0.00</b>

Note: on calendar year basis

**E. "Participate in Sports, Stay Away from Drugs" Programme**

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2017	2,178,816.00	0.00
Projects Approved in 2018	2,698,485.00	0.00
Projects Approved in 2019	2,439,760.00	0.00
<b>Total</b>	<b>7,317,061.00</b>	<b>0.00</b>

Note: on calendar year basis