

Beat Drugs Fund Association

Reports and financial statements
For the year ended 31 March 2021

**Beat Drugs Fund Association
Reports and financial statements
For the year ended 31 March 2021**

CONTENTS

	PAGES
Governing Committee's report	1 - 2
Business review	3 - 6
Independent auditor's report	7 - 9
Statement of financial position	10
Statement of profit or loss and other comprehensive income	11
Statement of changes in funds	12
Statement of cash flows	13
Notes to the financial statements	14 - 31

In accordance with Article 31 of Part B of the Association's Articles of Association, Dr CHU Sau-kwan, Mr YEUNG Chi-wai, MH, The Hon CHAN Han-pan, BBS, JP, Mr SIU Miu-man, MH and Ms WONG Chor-kei (all being committee members appointed by the Permanent Secretary for Security) shall retire at the coming Annual General Meeting (AGM) and be eligible to offer themselves for re-appointment.

Indemnity of members of Governing Committee

The permitted indemnity provision in force for the benefit of the GC Members of the Association is set out in Article 60 of Part B of the Articles of Association.

Governing Committee Members' Interests in Transaction, Arrangement or Contract

At no time during the year was the Association a party to any transaction, arrangement or contract in which a member of the GC of the Association had, directly or indirectly, a material interest.

Auditor

PKF Hong Kong Limited was appointed as auditor of the Association upon retirement of Baker Tilly Hong Kong Limited at the 2020 AGM. A resolution for the re-appointment of PKF Hong Kong Limited as auditor of the Association is to be proposed at the forthcoming AGM.

Beat Drugs Fund Association Business review

Overview of the Operation and Annual Performance

The Beat Drugs Fund (the Fund) was established in 1996 with a capital base of HK\$350 million to provide funding support for worthwhile anti-drug projects through its investment income. It is administered by the Association, which is a non-profit making company limited by guarantee incorporated under the Companies Ordinance (Cap. 622). A GC, comprising both official and non-official members, is set up to oversee the administration and investment of the Fund, as well as to consider and approve funding applications, having regard to the recommendations of relevant Government bureaux and departments, as well as the Action Committee Against Narcotics (ACAN).

The Government injected HK\$3 billion into the Fund in 2010, increasing the capital base to HK\$3.35 billion.

Principal Activities Performance

Taking into account the emerging needs of certain areas of anti-drug work, the GC, in consultation with ACAN, has launched various funding schemes, including –

- (a) the Regular Funding Scheme (RFS) which supports community-driven anti-drug activities and programmes on preventive education and publicity (PE&P), treatment and rehabilitation (T&R), and research;
- (b) the Special Funding Scheme (SFS) for Drug Dependent Persons Treatment and Rehabilitation Centres (DTRCs) which provides financial assistance to help DTRCs meet the licensing requirements stipulated in the Drug Dependent Persons Treatment and Rehabilitation Centres (Licensing) Ordinance (Cap. 566) with a view to obtaining a licence and support their sustained efforts in enhancing service capacity and sophistication. It also covers the works connected with the in-situ expansion or redevelopment/re-provisioning of existing DTRCs;
- (c) the Healthy School Programme with a Drug Testing Component (HSP(DT)) which is a school-based preventive education initiative for implementation in secondary schools, comprising preventive anti-drug activities and voluntary drug testing;
- (d) the “Beat Drugs with Sports” Programme (formerly known as the “Participate in Sports, Stay Away from Drugs” Programme) which is a school-based student-led preventive education initiative for implementation in secondary schools and aims to promote healthy lifestyles and an anti-drug culture; and
- (e) the Anti-drug Community Awareness Building Programme (ACAB) which is implemented in collaboration with the District Fight Crime Committees (DFCCs) and District Offices for launching preventive initiatives to enhance the anti-drug awareness in the local communities.

In 2020-21 financial year, the funding grants and activities of the five schemes are set out in the ensuing paragraphs.

- *RFS*

Applications under the 2020 RFS were invited in August 2020. Specific priority areas were drawn up with reference to various factors including prevalent drug trends and pertinent service needs to encourage quality submission of proposals for anti-drug projects meeting the community needs.

In 2020-21 financial year, a total of 60 projects covering PE&P, T&R, research and mixed-type projects were approved under the RFS, with a total funding grant of about HK\$142.14 million.

- *SFS*

In 2020-21 financial year, a top-up grant of HK\$0.9 million for an existing project was approved under the SFS.

- *HSP(DT)*

In 2020-21 financial year, the GC approved a grant of about HK\$123.17 million for 99 secondary schools and their partnering non-governmental organisations (NGOs) to implement the HSP(DT) for one school year or three consecutive school years. This brought the total number of schools participating in the programme to 182.

- *ACAB*

The Fund launched the first round of ACAB on a trial basis in 2013. Noting the merits of the ACAB and the need to sustain the momentum in community-driven anti-drug work, the GC approved the launch of the second (from 1 April 2015 to 31 March 2018), third (1 April 2018 to 31 March 2021) and fourth rounds (from 1 April 2021 to 31 March 2024) of ACAB. For the fourth round of ACAB launched in April 2021, each DFCC has been granted a maximum of HK\$500,000, including a specific amount of HK\$100,000 dedicated to activities/projects against drug trafficking which aims at enhancing the education for members of the public about the severity of drug offences in Hong Kong and the consequences of committing such offences, as well as raising relevant law-abiding awareness.

- *“Beat Drugs with Sports” Programme*

The “Beat Drugs with Sports” Programme was launched on a trial basis in the 2017/18 school year. Having received positive feedback and comments, the GC approved in the 2020-21 financial year a grant of about HK\$2 million for 100 secondary schools to continue to implement the Sports Programme in the 2020/21 school year.

Information on the approved active RFS projects up to 31 March 2021 is shown at Appendix A. A summary of approved grants and outstanding commitments of all funding schemes as at 31 March 2021 is shown at Appendix B.

Financial Indicators

The Fund’s investment portfolio is expected to fetch over time a return of about 4% per annum to provide financial support to anti-drug projects. For the financial year ended 31 March 2021, the Fund recorded a return of about 22.3%.

For the profit or loss and details of income information of the Fund, please refer to page 11 of this document.

Important Events or Changes

The Association appointed Tricor Corporate Secretary Limited to act as the Company Secretary on 1 March 2021.

Description of the Principal Risks and Uncertainties Facing the Association

A detailed analysis of the Fund’s financial risks, including credit risk, liquidity risk, currency risk, interest rate risk, equity price risk and other financial risks, is set out in note 13 to the financial statements.

Looking Ahead

Over the years, the Fund has provided substantive grants to support worthwhile anti-drug projects. The Association will continue to sustain efforts to support anti-drug projects and initiatives that could respond to the changing drug scene and rise to challenges of new threats.

In the coming year, the Association would continue to work with ACAN to draw up specific priority areas for the RFS to guide applicants in planning suitable anti-drug projects in response to the latest drug scene. The Association would continue to provide funding support under the SFS to DTRCs in fulfilling statutory licensing requirements. The Association would continue the efforts to progressively roll out the HSP(DT) to more secondary schools to help foster a drug-free culture in schools. The “Beat Drug with Sports” Programme would continue to be implemented in the 2021/22 school year in view of the positive feedback and comments since its implementation in the 2017/18 school year. Some enhancements would be made to the “Beat Drug with Sports” Programme to increase its attractiveness in the 2021/22 school year.

The Association also approved in October 2020 to set aside HK\$300 million under the Fund to provide financial support for a Government initiative to provide targeted and sustained support for persons with the most pressing mental health needs. The initiative is being co-ordinated by the Advisory Committee on Mental Health with the support of the Food and Health Bureau (FHB). The funding will be disbursed to the FHB by phases, tentatively with HK\$100 million per year for a total of three years. The first HK\$100 million was disbursed to FHB on October 2021.

To facilitate grantees of the Fund to implement projects affected by COVID-19, applicants or grantees for RFS, HSP(DT), Beat Drugs with Sports and ACAB have been required to prepare for flexible delivery modes of activities or contingency plans for projects (e.g. switching to online modes). Meanwhile, the Association first approved in May 2020 to further delegate authority to the Secretariat of the Association to approve certain valid project variations under RFS arising from the pandemic. In light of the potentially lasting disruptions of the pandemic to the activities of the community, the Association extended the delegation of authority in December 2020 and September 2021 respectively to cover applications for variation made within the calendar years from 2021 to 2023.

Environmental Policy and Performance

The Association is committed to achieving environmental protection. We adopt environmentally-friendly policies, which are consistent with the government requirement. We also advocate the importance of environmental protection. Project grantees are also encouraged to adopt environmentally-friendly measures in project implementation.

Compliance with Relevant Laws/Regulations with Significant Impact

The Association endeavours to comply with all relevant laws and regulations, and there is no compliance matter with significant impact.

An Overview of the Association's Relationship with its Stakeholders

Advisory Bodies

As the Government's main advisory body on anti-drug policies and programmes, ACAN closely monitors the latest drug situation and conducts periodic reviews on the priorities of anti-drug measures, taking into account relevant factors such as the latest drug trend, updated anti-drug policies and strategies, feedback from relevant sectors, etc. The advice of ACAN provides an important reference to the Association in determining the direction and work plan of the Fund, as well as ensuring the effective deployment of funds to meet emerging needs in the anti-drug cause.

The investment strategies of the Fund are formulated and executed within the scope approved by the Association on advice of its Investment Sub-Committee.

Collaborating with NGOs/Engaging Practitioners

Apart from partnership with the advisory bodies, the Association maintains a good collaborative relationship with various NGOs and practitioners in the medical, education, social services and private sectors in promoting anti-drug projects which help to tackle the drug problem in Hong Kong.

On the T&R front, the Association maintains a close relationship with the anti-drug sector and relevant stakeholders in the social services, medical and other related sectors to enable the provision of holistic treatment and rehabilitation services for drug abusers and help minimise their relapse through strengthened cross-sectoral collaboration. The Association also works closely with partners to promote training and sharing of good collaboration practices to enhance the skills and knowledge of frontline workers and healthcare professionals in handling the increasingly complex psychotropic substance abuse cases. Following an extensive consultation with the stakeholders in the anti-drug sector, the Three-year Plan on Drug Treatment and Rehabilitation Services in Hong Kong (2021 – 2023) was promulgated in March 2021, setting out broad strategic directions to facilitate anti-drug service providers in reviewing and developing their own action plans and programmes having regard to the latest drug scene.

On the PE&P front, the school is an important platform for cultivating a drug resistant attitude among young people. The Association engages the school sector, including school sponsoring bodies and relevant stakeholders, to promote the implementation of the HSP(DT) and the "Beat Drugs with Sports" Programme. The Association also maintains close collaboration with DFCCs and community stakeholders to widen the district anti-drug network and empower members of the community such as parents/family members, and relevant community stakeholders in furtherance of the anti-drug cause.

On behalf of the GC of the Association



Ms YIP Man-kuen
Chairman
15 November 2021

**Independent auditor's report to the members of
Beat Drugs Fund Association
(Incorporated in Hong Kong with limited liability by guarantee)**

Opinion

We have audited the financial statements of Beat Drugs Fund Association (the "Association") set out on pages 10 to 31, which comprise the statement of financial position as at 31 March 2021, and the statement of profit or loss and other comprehensive income, statement of changes in funds and statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the financial statements give a true and fair view of the financial position of the Association as at 31 March 2021, and of its financial performance and its cash flows for the year then ended in accordance with Hong Kong Financial Reporting Standards ("HKFRSs") issued by the Hong Kong Institute of Certified Public Accountants (the "HKICPA") and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

Basis of opinion

We conducted our audit in accordance with Hong Kong Standards on Auditing ("HKSA") issued by the HKICPA. Our responsibilities under those standards are further described in the "Auditor's responsibilities for the audit of the financial statements" section of our report. We are independent of the Association in accordance with the HKICPA's Code of Ethics for Professional Accountants (the "Code"), and we have fulfilled our other ethical responsibilities in accordance with the Code. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other matter

The financial statements of the Association for the year ended 31 March 2020 were audited by another independent auditor whose report dated 16 November 2020 and expressed an unmodified opinion on those financial statements.

Other information

The Governing Committee ("GC") of the Association is responsible for the other information. The other information comprises the information included in the GC's report and the business review for the year ended 31 March 2021, but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Independent auditor's report to the members of
Beat Drugs Fund Association
(Incorporated in Hong Kong with limited liability by guarantee)**

Governing Committee's responsibilities for the financial statements

The GC of the Association is responsible for the preparation of financial statements that give a true and fair view in accordance with HKFRSs issued by the HKICPA and the Hong Kong Companies Ordinance, and for such internal control as the GC of the Association determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the GC of the Association is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the GC of the Association either intends to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

The GC of the Association is responsible for overseeing the Association's financial reporting process.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Our report is made solely for you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with HKSAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with HKSAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also -

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the GC of the Association.

**Independent auditor's report to the members of
Beat Drugs Fund Association
(Incorporated in Hong Kong with limited liability by guarantee)**

Auditor's responsibilities for the audit of the financial statements (cont'd)

- Conclude on the appropriateness of the GC of the Association's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the GC of the Association regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

The engagement director on the audit resulting in this independent auditor's report is Tan Yik Chung Wilson (Practising Certificate Number: P05103).



PKF Hong Kong Limited
Certified Public Accountants
Hong Kong

15 NOV 2021

PKF Hong Kong Limited
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Beat Drugs Fund Association
Statement of financial position
As at 31 March 2021

	Note	2021 HK\$'000	2020 HK\$'000
Non-current assets			
Placement with the Exchange Fund	6	<u>542,822</u>	<u>627,066</u>
Current assets			
Placement with the Exchange Fund	6	107,446	-
Receivables managed by fund managers		19,772	19,079
Interest and dividend receivables		18,620	19,437
Financial assets at fair value through profit or loss	7	3,821,585	3,035,188
Derivative financial instruments	8	6,290	8,156
Deposits with banks and other financial institutions managed by fund managers	9	30,419	29,217
Cash at banks	10	<u>438,881</u>	<u>479,420</u>
		<u>4,443,013</u>	<u>3,590,497</u>
Current liabilities			
Payables managed by fund managers		27,704	13,390
Derivative financial instruments	8	2,092	4,301
Grants payable		12,863	430
Management fees payable		1,894	1,508
Custody fee payable		508	405
Other payables		<u>59</u>	<u>613</u>
		<u>45,120</u>	<u>20,647</u>
Net current assets		<u>4,397,893</u>	<u>3,569,850</u>
Net assets		<u>4,940,715</u>	<u>4,196,916</u>
Funds			
Capital fund	11	3,350,000	3,350,000
General fund		<u>1,590,715</u>	<u>846,916</u>
		<u>4,940,715</u>	<u>4,196,916</u>

The financial statements on pages 10 to 31 were approved and authorised for issue by the Governing Committee on 15 November 2021.



.....
 Governing Committee Member
 Commissioner for Narcotics
 (Ms Ivy LAW Chui-mei)



.....
 Governing Committee Member
 Director of Accounting Services
 (Ms Susanna CHEUNG Sau-lan)

Beat Drugs Fund Association
Statement of profit or loss and other comprehensive income
For the year ended 31 March 2021

	2021	2020
	HK\$'000	HK\$'000
Income/(loss)		
Interest earned on time deposits and cash at banks	5,866	14,777
Interest earned from placement with the Exchange Fund	24,969	19,123
Interest earned on financial assets at fair value through profit or loss	22,765	23,803
Dividend income from financial assets at fair value through profit or loss	47,478	51,343
Net realised and fair value gains/(losses) on financial assets at fair value through profit or loss and derivative financial instruments	780,600	(260,163)
Net exchange gains/(losses)	45,362	(32,645)
Others	3,491	663
	<u>930,531</u>	<u>(183,099)</u>
Expenditure		
Grants	171,129	194,363
Investment management fees	7,101	6,427
Custody fees	1,808	1,589
Staff costs	5,529	5,512
Other operating expenses	1,107	434
Auditor's remuneration	58	68
	<u>186,732</u>	<u>208,393</u>
Surplus/(deficit) and total comprehensive income/(loss) for the year	<u><u>743,799</u></u>	<u><u>(391,492)</u></u>

Beat Drugs Fund Association
Statement of changes in funds
For the year ended 31 March 2021

	<i>Capital fund HK\$'000</i>	<i>General fund HK\$'000</i>	<i>Total HK\$'000</i>
At 1 April 2019	3,350,000	1,238,408	4,588,408
Total comprehensive loss for the year	<u>-</u>	<u>(391,492)</u>	<u>(391,492)</u>
At 31 March 2020 and 1 April 2020	3,350,000	846,916	4,196,916
Total comprehensive income for the year	<u>-</u>	<u>743,799</u>	<u>743,799</u>
At 31 March 2021	<u>3,350,000</u>	<u>1,590,715</u>	<u>4,940,715</u>

According to the investment objectives endorsed by the Governing Committee in June 2010, a minimum nominal value of HK\$3,350 million for capital is to be preserved.

Beat Drugs Fund Association
Statement of cash flows
For the year ended 31 March 2021

	<i>Note</i>	2021 HK\$'000	2020 HK\$'000
Cash flows from operating activities			
Surplus/(deficit) for the year		743,799	(391,492)
Adjustments for :			
Interest income		(53,600)	(57,703)
Dividend income		(47,478)	(51,343)
Net realised and fair value (gains)/losses on financial assets at fair value through profit or loss and derivative financial instruments		<u>(780,600)</u>	<u>260,163</u>
Operating deficit before working capital changes (Increase)/decrease in receivables managed by fund managers		(137,879)	(240,375)
Change in financial assets at fair value through profit or loss		(693)	133,674
Change in derivative financial instruments		(5,797)	(30,808)
Increase/(decrease) in payables managed by fund managers		(343)	(3,035)
Increase/(decrease) in grants payable		14,314	(147,611)
Increase/(decrease) in management fees payable		12,433	(2,659)
Increase/(decrease) in custody fee payable		386	(83)
(Decrease)/increase in other payables		103	(50)
		<u>(554)</u>	<u>208</u>
Net cash used in operating activities		<u>(118,030)</u>	<u>(290,739)</u>
Cash flows from investing activities			
Interest received		55,485	54,824
Dividend received		46,410	53,406
Increase in placement with the Exchange Fund		(23,202)	(15,842)
Decrease in bank deposits having a maturity of more than three months when placed	12	<u>53,439</u>	<u>172,247</u>
Net cash generated from investing activities		<u>132,132</u>	<u>264,635</u>
Net increase/(decrease) in cash and cash equivalents		14,102	(26,104)
Cash and cash equivalents at beginning of the year		<u>137,834</u>	<u>163,938</u>
Cash and cash equivalents at end of the year	12	<u><u>151,936</u></u>	<u><u>137,834</u></u>

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

1. General information

Beat Drugs Fund Association (the “Association”) was incorporated on 28 March 1996 in Hong Kong with its liability limited by guarantee. The registered office of the Association is located at Narcotics Division, Security Bureau, 30/F., High Block, Queensway Government Offices, 66 Queensway, Hong Kong.

The Association operates as a non-profit making association to promote worthwhile anti-drug activities.

These financial statements are presented in Hong Kong dollars, which is the same as the functional currency of the Association, and all values are rounded to the nearest thousand except where otherwise indicated.

2. Significant accounting policies

(a) Statement of compliance

These financial statements have been prepared in accordance with all applicable Hong Kong Financial Reporting Standards (“HKFRSs”), which is a collective term that includes all applicable individual HKFRSs, Hong Kong Accounting Standards (“HKASs”) and Interpretations issued by the Hong Kong Institute of Certified Public Accountants (“HKICPA”), and accounting principles generally accepted in Hong Kong. These financial statements also comply with the applicable requirements of the Hong Kong Companies Ordinance. A summary of the significant accounting policies adopted by the Association is set out below.

The HKICPA has issued certain new and revised HKFRSs that are first effective or available for early adoption for the current accounting period of the Association. There have been no significant changes to the accounting policies applied in these financial statements as a result of these developments.

(b) Basis of preparation of the financial statements

The measurement basis used in the preparation of the financial statements is historical cost except that financial assets at fair value through profit or loss and derivative financial instruments are measured at fair value as explained in the accounting policies set out below in Note 2(c).

The preparation of financial statements in conformity with HKFRSs requires management to make judgements, estimates and assumptions that affect the application of policies and the reported amounts of assets and liabilities, income and expenditure. The estimates and associated assumptions are based on experience and various other factors that are believed to be reasonable under the circumstances, the results of which form the basis for making judgements about the carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period, or in the period of the revision and future periods if the revision affects both current and future periods.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

2. Significant accounting policies (cont'd)

(b) Basis of preparation of the financial statements (cont'd)

There are no critical accounting judgements involved in the application of the Association's accounting policies. There are neither key assumptions concerning the future, nor other key sources of estimation uncertainty at the reporting date, that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities in the next year.

(c) Financial assets and financial liabilities

(i) Initial recognition and measurement

The Association recognises financial assets and financial liabilities on the date it becomes a party to the contractual provisions of the instruments. Regular way purchases and sales of financial instruments are recognised and derecognised on trade date, the date on which the Association commits to purchase or sell the instruments.

At initial recognition, financial assets and financial liabilities are measured at fair value plus or minus, in the case of a financial asset or financial liability not at fair value through profit or loss account, transaction costs that are directly attributable to the acquisition of the financial assets or the issue of the financial liabilities. Transaction costs of financial assets and financial liabilities measured at fair value through profit and loss account are expensed immediately. An explanation of how the Association determines the fair value of financial instruments is set out in Note 13(g).

(ii) Classification and subsequent measurement

Financial instruments measured at fair value through profit or loss

These comprise equity and debt securities and derivative financial instruments. They are subsequently measured at fair value. Changes in fair value are included in surplus or deficit in the period in which they arise.

Derivative financial instruments used by the Association to manage its risks associated with foreign currency fluctuations do not qualify for hedge accounting. They are presented as assets when the fair value is positive and as liabilities when the fair value is negative.

Financial assets measured at amortised cost

These comprise cash at banks, deposits with banks and other financial institutions managed by fund managers, interest and dividend receivables, receivables managed by fund managers and placement with the Exchange Fund. They are held for the collection of contractual cash flows which represent solely payments of principal, dividend and interest. They are subsequently measured at amortised cost using the effective interest method. The measurement of loss allowances for these financial assets is based on the expected credit loss model as described in Note 2(c)(vi).

The effective interest method is a method of calculating the amortised cost of a financial asset or a financial liability and of allocating and recognising the interest income or interest expense over the relevant period. The effective interest rate is the

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

2. Significant accounting policies (cont'd)

(c) Financial assets and financial liabilities (cont'd)

(ii) Classification and subsequent measurement (cont'd)

Financial assets measured at amortised cost (cont'd)

rate that exactly discounts estimated future cash receipts or payments through the expected life of the financial asset or financial liability to the gross carrying amount of the financial asset or to the amortised cost of the financial liability. When calculating the effective interest rate, the Association estimates the expected cash flows by considering all contractual terms of the financial instrument but does not consider the expected credit losses. The calculation includes all fees received or paid between parties to the contract that are an integral part of the effective interest rate, transaction costs and all other premiums or discounts.

Financial liabilities measured at amortised cost

These comprise payables and other liabilities other than derivative financial instruments. They are subsequently measured at amortised cost using the effective interest method.

The Association reclassifies a financial asset when and only when it changes its business model for managing the assets. A financial liability is not reclassified.

(iii) Fair value measurement principles

The Association measures its investments in securities and derivative financial instruments at fair value at the end of each reporting period. Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date. The fair value measurement is based on the presumption that the transaction to sell the asset or transfer the liability takes place either (a) in the principal market for the asset or liability, or (b) in the absence of a principal market, in the most advantageous market for the asset or liability; and the Association has access to these markets at the measurement date.

The fair value of an asset or a liability is measured with those assumptions that market participants would use when pricing the asset or liability, assuming that market participants act in their best economic interest.

The Association uses valuation techniques that are appropriate in the circumstances and for which sufficient data are available to measure fair value, maximising the use of relevant observable inputs and minimising the use of unobservable inputs. The Association measures fair values using the following fair value hierarchy that reflects the significance of inputs used in making the measurements:

Level 1 – fair values are quoted prices (unadjusted) in active markets for identical assets or liabilities;

Level 2 – fair values are determined with inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly (i.e. as prices) or indirectly (i.e. derived from prices); and

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

2. Significant accounting policies (cont'd)

(c) Financial assets and financial liabilities (cont'd)

(iii) Fair value measurement principles (cont'd)

Level 3 – fair values of financial instruments are determined with inputs that are not based on observable market data (unobservable inputs).

For assets and liabilities that are recognised in the financial statements on a recurring basis, the Association determines whether transfers between levels in the hierarchy should be reflected in the financial statements by re-assessing categorisation (based on the level of input that is most significant and relevant to the fair value measurement as a whole) at the end of the reporting period.

(iv) Derecognition

A financial asset is derecognised when the contractual rights to receive the cash flows from the financial asset expire, or where the financial asset together with substantially all the risks and rewards of ownership have been transferred.

The Association uses the weighted average method to determine realised gains and losses to be recognised in surplus or deficit on derecognition of financial assets.

A financial liability is derecognised when the obligation specified in the contract is discharged, cancelled or when it expires.

(v) Offsetting

Financial assets and financial liabilities are offset and the net amount is reported in the statement of financial position where there is a legally enforceable right to offset the recognised amounts and there is an intention to settle on a net basis, or realise the assets and settle the liabilities simultaneously.

(vi) Credit losses and impairment of financial assets

For financial assets measured at amortised cost, the Association measures the expected credit losses to determine the loss allowance required to be recognised. Financial instruments measured at fair value through profit or loss are not subject to the expected credit loss assessment.

Expected credit losses are a probability-weighted estimate of credit losses. They are based on the difference between the contractual cash flows due in accordance with the contract and the cash flows that the Association expects to receive, discounted at the effective interest rate. They are measured on either of the following bases:

- 12-month expected credit losses (for financial instruments for which there has not been a significant increase in credit risk since initial recognition); these are losses that are expected to result from possible default events within the 12 months after the reporting date; and

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

2. Significant accounting policies (cont'd)

(c) Financial assets and financial liabilities (cont'd)

(vi) Credit losses and impairment of financial assets (cont'd)

- Lifetime expected credit losses (for financial instruments for which there has been a significant increase in credit risk since initial recognition): these are losses that are expected to result from all possible default events over the expected life of the financial instrument.

In assessing whether the credit risk of a financial instrument has increased significantly since initial recognition, the Association compares the risk of default occurring on the financial instrument assessed at the reporting date with that assessed at the date of initial recognition. In making this assessment, the Association considers that a default event occurs when (i) the borrower is unlikely to pay its credit obligations to the Association in full; or (ii) the financial asset is 90 days past due. The Association considers both quantitative and qualitative information that is reasonable and supportable, including historical experience and forward-looking information that is available without undue cost or effort. A financial asset is written off when there is no reasonable expectation of recovering the contractual cash flows.

(d) Revenue recognition

(i) Interest income

Interest income is recognised in surplus or deficit on an accrual basis, using the effective interest method.

(ii) Dividend income

Dividend income from equity securities is recognised in surplus or deficit when the share price is quoted ex-dividend.

(iii) Net realised and fair value gains/losses

Realised gains or losses on financial instruments are recognised in surplus or deficit when the financial instruments are derecognised. Changes in fair value of derivative financial instruments and financial assets at fair value through profit or loss are recognised as fair value gains or losses in surplus or deficit in the period in which they arise.

(iv) Other income

Other income is recognised in surplus or deficit on an accrual basis.

(e) Grants recognition

Grants are recognised as expenditure when they are approved except in those cases where the release of grant is subject to certain conditions, such grants are only recognised as expenditure when the conditions are met.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

2. Significant accounting policies (cont'd)

(f) Employee benefits

Salaries, contract gratuities, annual leave entitlements and the cost to the Association of non-monetary benefits are accrued in the year in which the associated services are rendered by employees of the Association.

Obligations for contributions to defined contribution retirement plan under the Hong Kong Mandatory Provident Fund Schemes Ordinance are recognised as an expense in surplus or deficit as incurred.

Termination benefits are recognised when, and only when, the Association demonstrably commits itself to terminate employment or to provide benefits as a result of voluntary redundancy by having a detailed formal plan which is without realistic possibility of withdrawal.

(g) Foreign currency translation

Foreign currency transactions during the year are translated into Hong Kong dollars at the spot exchange rates at the transaction dates. Monetary assets and liabilities denominated in foreign currencies are translated into Hong Kong dollars at the closing exchange rates at the end of the reporting period. All foreign currency translation differences are recognised in surplus or deficit. Non-monetary assets and liabilities carried at fair value denominated in foreign currencies are translated at the rates prevailing at the date when the fair value was determined and the exchange differences arising are recognised in surplus or deficit, except for the exchange component of a gain or loss that is recognised directly in equity.

(h) Cash and cash equivalents

For the purpose of the statement of cash flows, cash and cash equivalents include cash at banks and deposits with banks and other financial institutions having a maturity within three months when placed.

3. Taxation

No provision for Hong Kong profits tax has been made in these financial statements as the Association is exempted from Hong Kong profits tax under section 88 of the Hong Kong Inland Revenue Ordinance.

4. Governing Committee members' remuneration

No remuneration as defined in section 383 to the Hong Kong Companies Ordinance was paid or payable to any GC members during the current and last year.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

5. Financial instruments by category

The carrying amounts of each of the categories of financial instruments as at the end of the reporting period are as follows -

	2021		
	<i>Financial assets at fair value through profit or loss</i> <i>HK\$'000</i>	<i>Financial assets at amortised cost</i> <i>HK\$'000</i>	<i>Total</i> <i>HK\$'000</i>
Financial assets			
Placement with the Exchange Fund	-	650,268	650,268
Receivables managed by fund managers	-	19,772	19,772
Interest and dividend receivables	-	18,620	18,620
Financial assets at fair value through profit or loss	3,821,585	-	3,821,585
Derivative financial instruments	6,290	-	6,290
Deposits with banks and other financial institutions managed by fund managers	-	30,419	30,419
Cash at banks	-	438,881	438,881
	<u>3,827,875</u>	<u>1,157,960</u>	<u>4,985,835</u>

	2021		
	<i>Financial liabilities at fair value through profit or loss</i> <i>HK\$'000</i>	<i>Financial liabilities at amortised cost</i> <i>HK\$'000</i>	<i>Total</i> <i>HK\$'000</i>
Financial liabilities			
Payables managed by fund managers	-	27,704	27,704
Derivative financial instruments	2,092	-	2,092
Grants payable	-	12,863	12,863
Management fees payable	-	1,894	1,894
Custody fee payable	-	508	508
Other payables	-	59	59
	<u>2,092</u>	<u>43,028</u>	<u>45,120</u>

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

5. Financial instruments by category (cont'd)

	2020		
	<i>Financial assets at fair value through profit or loss</i> HK\$'000	<i>Financial assets at amortised cost</i> HK\$'000	<i>Total</i> HK\$'000
Financial assets			
Placement with the Exchange Fund	-	627,066	627,066
Receivables managed by fund managers	-	19,079	19,079
Interest and dividend receivables	-	19,437	19,437
Financial assets at fair value through profit or loss	3,035,188	-	3,035,188
Derivative financial instruments	8,156	-	8,156
Deposits with banks and other financial institutions managed by fund managers	-	29,217	29,217
Cash at banks	-	479,420	479,420
	<u>3,043,344</u>	<u>1,174,219</u>	<u>4,217,563</u>

	2020		
	<i>Financial liabilities at fair value through profit or loss</i> HK\$'000	<i>Financial liabilities at amortised cost</i> HK\$'000	<i>Total</i> HK\$'000
Financial liabilities			
Payables managed by fund managers	-	13,390	13,390
Derivative financial instruments	4,301	-	4,301
Grants payable	-	430	430
Management fees payable	-	1,508	1,508
Custody fee payable	-	405	405
Other payables	-	613	613
	<u>4,301</u>	<u>16,346</u>	<u>20,647</u>

6. Placement with the Exchange Fund

The balance of the placement with the Exchange Fund amounted to HK\$650.3 million (2020 : HK\$627.1 million), being the principal sums of HK\$591.2 million (2020 : HK\$591.2 million) plus interest paid but not yet withdrawn at the end of the reporting period of HK\$59.1 million (2020 : HK\$35.9 million). The term of the placement is six years from the date of respective placements, during which the amount of principal sums cannot be withdrawn.

As at 31 March 2021, principal sums of HK\$91.2 million (2020:nil) plus interest paid but not yet withdrawn at the end of the reporting period of HK\$16.2 million (2020:nil) would mature in less than one year and are classified as current assets.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

6. Placement with the Exchange Fund (cont'd)

Interest on the placement is payable at a fixed rate determined every January. The rate is the average annual investment return of the Exchange Fund's Investment Portfolio for the past six years or the average annual yield of three-year Government Bond for the previous year subject to a minimum of zero percent, whichever is the higher. The interest rate has been fixed at 4.7% for the calendar year 2021 and at 3.7% for the calendar year 2020.

7. Financial assets at fair value through profit or loss

	2021 HK\$'000	2020 HK\$'000
Designated as financial assets at fair value through profit or loss on initial recognition -		
Equity securities		
- Listed	2,612,464	1,860,182
- Unlisted	<u>-</u>	<u>-</u>
	<u>2,612,464</u>	<u>1,860,182</u>
Debt securities		
- Listed	755,037	737,668
- Unlisted	<u>454,084</u>	<u>437,338</u>
	<u>1,209,121</u>	<u>1,175,006</u>
Total		
- Listed	3,367,501	2,597,850
- Unlisted	<u>454,084</u>	<u>437,338</u>
	<u>3,821,585</u>	<u>3,035,188</u>
Total listed		
- Hong Kong	1,082,639	819,450
- Elsewhere	<u>2,284,862</u>	<u>1,778,400</u>
Market value of listed securities	<u>3,367,501</u>	<u>2,597,850</u>

The financial assets at fair value through profit or loss are all managed by fund managers appointed by the Association.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

8. Derivative financial instruments

	2021		2020	
	Assets HK\$'000	Liabilities HK\$'000	Assets HK\$'000	Liabilities HK\$'000
Forward currency contracts at fair values	<u>6,290</u>	<u>(2,092)</u>	<u>8,156</u>	<u>(4,301)</u>

The Association's derivative financial instruments managed by fund managers consist of forward currency contracts. All derivative financial instruments would mature in less than one year.

9. Deposits with banks and other financial institutions managed by fund managers

	2021 HK\$'000	2020 HK\$'000
Cash at banks and financial institutions	<u>30,419</u>	<u>29,217</u>

10. Cash at banks

	2021 HK\$'000	2020 HK\$'000
Bank time deposits having a maturity of more than three months when placed	317,364	370,803
Short-term bank time deposits having a maturity within three months when placed	100,000	93,928
Cash at banks	<u>21,517</u>	<u>14,689</u>
	<u>438,881</u>	<u>479,420</u>

All of the bank time deposits earn interest at rates ranging from 0.13% to 2.6% (2020 : 1.2% to 3.4%) per annum.

11. Capital fund

The Association is a company limited by guarantee and not having a share capital. In accordance with the Association's Articles of Association, the liability of each member is limited by guarantee to HK\$100 each.

The capital fund balance of HK\$3,350 million represents the sum of two grants received from the Government, one for HK\$350 million received in March 1996 and the other for HK\$3,000 million received in June 2010. Under the Association's Articles of Association, the Association is permitted to invest and deal with the moneys of the Association not immediately required for its purposes in or upon such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

12. Cash and cash equivalents	2021 HK\$'000	2020 HK\$'000
Deposits with banks and other financial institutions managed by fund managers (Note 9)	30,419	29,217
Cash at banks (Note 10)	438,881	479,420
	469,300	508,637
Less : Bank time deposits having a maturity of more than three months when placed (Note 10)	(317,364)	(370,803)
Cash and cash equivalents	151,936	137,834

13. Financial risk management objective and policies

(a) Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss to the Association by failing to discharge an obligation. The Association's credit risk is principally attributable to bank balances, placement with the Exchange Fund and debt securities. The Association selects issuer or counterparty with good credit standing, strong financial strength and sizable capital. The Association also limits the individual exposure, in accordance with a documented risk management and investment strategy and monitors credit risk on a continuous basis. The credit risk on these financial instruments is assessed as not having increased significantly since initial recognition and the Association determines the loss allowance required to be recognised based on 12-month expected credit losses. The Association has estimated that 12-month expected credit losses on these financial instruments are immaterial and considers that no loss allowance is required.

The Association's maximum exposure to credit risk as at 31 March 2021 and 31 March 2020 without taking account of collateral held or other credit enhancements, if any, were as follows -

	2021 HK\$'000	2020 HK\$'000
Cash at banks and financial institutions	51,936	43,906
Bank time deposits	417,364	464,731
	469,300	508,637
Debts securities	1,209,121	1,175,006
Placement with the Exchange Fund	650,268	627,066
Receivables and other assets	38,392	38,516
	2,367,081	2,349,225

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

13. Financial risk management objective and policies (cont'd)

(a) Credit risk (cont'd)

The credit quality of cash at banks, deposits with banks and other financial institutions and debt securities at the end of the reporting period, analysed by the ratings designated by Moody's or their equivalents, is shown below -

	2021	2020
	HK\$'000	HK\$'000
Cash at banks and bank time deposits, by credit rating		
Aa3 to Aa1	101,147	29,242
A3 to A1	368,153	479,395
	<u>469,300</u>	<u>508,637</u>
Debt securities, by credit rating		
Aaa	282,792	286,413
Aa3 to Aa1	351,440	357,882
A3 to A1	572,016	525,729
Baa3 to Baa1 ¹	2,873	4,982
	<u>1,209,121</u>	<u>1,175,006</u>
	<u>1,678,421</u>	<u>1,683,643</u>

¹ The relevant debt securities had a credit rating of "A3" or above at their acquisition dates.

(b) Liquidity risk

Liquidity risk is the risk that the Association will encounter difficulty in meeting obligations associated with financial liabilities. The Association monitors the liquidity requirements on a continuous basis and maintains a level of short-term deposits and cash to pay grants and operating expenses as necessary. Hence the Association does not have significant exposure to liquidity risk.

Maturities of the non-derivative financial liabilities that will be settled on a net basis of the Association as at 31 March 2021 and 31 March 2020 were as follows -

	2021	2020
	HK\$'000	HK\$'000
Total amounts of contractual undiscounted obligations		
Payables managed by fund managers	27,704	13,390
Grants payable	12,863	430
Management fees payable	1,894	1,508
Custody fee payable	508	405
Other payables	59	613
	<u>43,028</u>	<u>16,346</u>
Due for payment		
Within one year or on demand	<u>43,028</u>	<u>16,346</u>

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

13. Financial risk management objective and policies (cont'd)

(b) Liquidity risk (cont'd)

Maturities of the derivative financial instruments managed by fund managers that will be settled on a gross basis of the Association as at 31 March 2021 and 31 March 2020 were as follows -

	2021 HK\$'000	2020 HK\$'000
Total amounts of contractual undiscounted obligations		
Forward currency contracts		
- outflows	(1,620,554)	(1,539,305)
- inflows	<u>1,624,752</u>	<u>1,543,160</u>
Due for payment		
Within one year	<u>1,620,554</u>	<u>1,539,305</u>

(c) Currency risk

Currency risk is the risk that the fair value or future cash flows of financial instruments will fluctuate due to the changes in currency exchange rates. The Association's non-Hong Kong dollar investments are exposed to currency risk. The Association only makes investments denominated in Hong Kong dollar, United States dollar and currency of a country whose foreign currency long-term debt has a high credit rating. The Association's exposure to currency risk is handled in accordance with a documented risk management and investment strategy, and the Association monitors the currency risk on a continuous basis.

Carrying amounts of net financial assets, after taking into account the effect of forward currency contracts, as at 31 March 2021 and 31 March 2020 exposed to currency risk were as follows -

	2021		Total HK\$'000
	Monetary assets HK\$'000	Non-monetary assets HK\$'000	
Euro	100,853	286,436	387,289
Japanese Yen	38,108	68,936	107,044
Pound Sterling	16,288	98,757	115,045
Renminbi	81,203	-	81,203
Swiss Franc	28	97,286	97,314
United States Dollar	167,638	990,473	1,158,111
Others	<u>16,436</u>	<u>66,764</u>	<u>83,200</u>
	<u>420,554</u>	<u>1,608,652</u>	<u>2,029,206</u>

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

13. Financial risk management objective and policies (cont'd)

(c) Currency risk (cont'd)

	<i>2020</i>		
	<i>Monetary</i>	<i>Non-monetary</i>	<i>Total</i>
	<i>assets</i>	<i>assets</i>	<i>assets</i>
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Euro	77,693	197,185	274,878
Japanese Yen	55,903	54,816	110,719
Pound Sterling	15,036	74,076	89,112
Renminbi	72,944	-	72,944
Swiss Franc	27	80,261	80,288
United States Dollar	537,539	671,196	1,208,735
Others	12,777	50,558	63,335
	<u>771,919</u>	<u>1,128,092</u>	<u>1,900,011</u>

If the exchange rate of individual currency had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows -

	<i>2021</i>		
	<i>Monetary</i>	<i>Non-monetary</i>	<i>Total</i>
	<i>assets</i>	<i>assets</i>	<i>assets</i>
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 5,042	+/- 14,322	+/- 19,364
Japanese Yen	+/- 1,905	+/- 3,447	+/- 5,352
Pound Sterling	+/- 814	+/- 4,938	+/- 5,752
Renminbi	+/- 4,060	-	+/- 4,060
Swiss Franc	+/- 2	+/- 4,864	+/- 4,866
United States Dollar	+/- 8,382	+/- 49,524	+/- 57,906
Others	+/- 822	+/- 3,338	+/- 4,160
	<u>+/- 21,027</u>	<u>+/- 80,433</u>	<u>+/- 101,460</u>

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

13. Financial risk management objective and policies (cont'd)

(c) Currency risk (cont'd)

	<i>2020</i>		
	<i>Monetary assets HK\$'000</i>	<i>Non-monetary assets HK\$'000</i>	<i>Total HK\$'000</i>
Effect on income for change of +/- 5% exchange rate :			
Euro	+/- 3,885	+/- 9,859	+/- 13,744
Japanese Yen	+/- 2,795	+/- 2,741	+/- 5,536
Pound Sterling	+/- 752	+/- 3,704	+/- 4,456
Renminbi	+/- 3,647	-	+/- 3,647
Swiss Franc	+/- 1	+/- 4,013	+/- 4,014
United States Dollar	+/- 26,877	+/- 33,560	+/- 60,437
Others	+/- 639	+/- 2,528	+/- 3,167
	<u>+/- 38,596</u>	<u>+/- 56,405</u>	<u>+/- 95,001</u>

Due to the linked exchange rate of the US dollar relative to the Hong Kong dollar, the Association does not have significant exposure to currency risk for its US dollar-denominated assets.

(d) Interest rate risk

Interest rate risk is the risk that the fair value of financial instruments will fluctuate because of changes in market interest rates. The Association's debt securities stated at fair value are exposed to interest rate risk. Investments in debt securities stated at fair value are made in accordance with a documented risk management and investment strategy, and the Association monitors the interest rate risk on a continuous basis.

As regards deposits with banks, since they are all stated at amortised cost, their carrying amounts and the Association's income and accumulated funds will not be affected by changes in market interest rates.

The table below sets out the Association's exposure to the fair value interest rate risk. If the interest rates had been 100 basis points higher/lower with all other variables held constant, the impact on the income for the year would have been as follows -

	<i>2021 HK\$'000</i>	<i>2020 HK\$'000</i>
Effect on income for changes in interest rates +/- 100 basis points	<u>-/+ 75,763</u>	<u>-/+ 78,591</u>

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

13. Financial risk management objective and policies (cont'd)

(e) Equity price risk

Equity price risk is the risk of loss arising from changes in equity prices. The Association's equity securities are subject to the equity price risk inherent in all equity securities i.e. the value of holdings may fall as well as rise. At 31 March 2021, the equity securities were included in financial assets at fair value through profit or loss as shown in Note 7. The risk is primarily addressed through diversification of investment portfolio in accordance with a documented risk management and investment strategy, and the Association monitors the equity price risk on a continuous basis.

If the market bid prices of the equity securities had increased/decreased by 5% with all other variables held constant, the impact on the income for the year would have been as follows -

	2021	2020
	HK\$'000	HK\$'000
Effect on income for changes of +/- 5% in prices	<u><u>+/- 130,623</u></u>	<u><u>+/- 93,009</u></u>

(f) Other financial risk

The Association is exposed to financial risk arising from change in the interest rate on the placement with the Exchange Fund which is determined every January (Note 6). It was estimated that, as at 31 March 2021, a 50 basis points increase/decrease in the interest rate, with all other variables held constant, would increase/decrease the income for the year by HK\$ 3.3 million (2020: HK\$3.1 million).

(g) Fair values

(i) Financial instruments measured at fair value on a recurring basis

The fair value of financial instruments classified under Level 1 is based on the quoted market prices of these financial instruments at the end of the reporting period, without any deduction for estimated future selling costs.

In the absence of such quoted prices, the fair value of financial instruments classified under Level 2 is estimated using present value or other valuation techniques which maximise the use of observable data, using inputs based on market conditions existing at the end of the reporting period.

The following table presents the carrying value of financial instruments measured at fair value at 31 March 2021, categorised into the three-level fair value hierarchy as defined in HKFRS 13, Fair Value Measurement.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

13. Financial risk management objective and policies (cont'd)

(g) Fair values (cont'd)

(i) Financial instruments measured at fair value on a recurring basis (cont'd)

	2021			
	<i>Level 1</i> <i>HK\$'000</i>	<i>Level 2</i> <i>HK\$'000</i>	<i>Level 3</i> <i>HK\$'000</i>	<i>Total</i> <i>HK\$'000</i>
Assets				
Financial assets at fair value through profit or loss	3,367,501	454,084	-	3,821,585
Derivative financial instruments				
- Forward currency contracts	-	6,290	-	6,290
Liabilities				
Derivative financial instruments				
- Forward currency contracts	-	(2,092)	-	(2,092)
	<u>3,367,501</u>	<u>458,282</u>	<u>-</u>	<u>3,825,783</u>
2020				
	<i>Level 1</i> <i>HK\$'000</i>	<i>Level 2</i> <i>HK\$'000</i>	<i>Level 3</i> <i>HK\$'000</i>	<i>Total</i> <i>HK\$'000</i>
Assets				
Financial assets at fair value through profit or loss	2,597,850	437,338	-	3,035,188
Derivative financial instruments				
- Forward currency contracts	-	8,156	-	8,156
Liabilities				
Derivative financial instruments				
- Forward currency contracts	-	(4,301)	-	(4,301)
	<u>2,597,850</u>	<u>441,193</u>	<u>-</u>	<u>3,039,043</u>

During the years ended 31 March 2021 and 31 March 2020, there was no transfer between financial instruments in Level 1 and Level 2.

(ii) Financial instruments not measured at fair value on a recurring basis

All other financial instruments are stated in the statement of financial position at amounts equal to or not materially different from their fair values.

Beat Drugs Fund Association
Notes to the financial statements
For the year ended 31 March 2021

13. Financial risk management objective and policies (cont'd)

(h) Investment management and control

In accordance with Article 3(K) of the Part A of the Articles of Association of the Association, moneys of the Association not immediately required for its purposes shall be invested in such investments, securities or property as may be thought fit subject to such conditions and such consents as may from time to time be imposed by the Financial Secretary or the Secretary for Financial Services and the Treasury.

Article 37 of the Part B of the Articles of Association provides that the business of the Association should be managed by the Governing Committee whose composition is specified in Article 3 of the Part B of the Articles of Association. Pursuant to Article 37 of the Part B of the Articles of Association, the Governing Committee has exercised its power and appointed an Investment Sub-Committee to advise on investment matters.

The principal investment objective is, as far as practicable, to maintain the capital fund intact in the long run and to produce a stable income sufficient to support the annual expenditure of the Association.

The investment management and control of the Association are set out in a documented risk management and investment strategy and reviewed on a regular basis by the Investment Sub-Committee and the Governing Committee.

14. Possible impact of amendments, new standards and interpretations issued but not yet effective for the year ended 31 March 2021

Up to the date of issue of the financial statements, the HKICPA has issued a number of amendments, new standards and interpretations which are not yet effective for the year ended 31 March 2021 and which have not been early adopted in the financial statements. The Association is in the process of making an assessment of the impact expected of these amendments, new standards and interpretations in the period of initial adoption. So far, it has concluded that the adoption of them is unlikely to have a significant impact on the financial statements.

**GRANTS TO APPROVED ACTIVE REGULAR FUNDING SCHEME PROJECTS
(as at 31 March 2021)**

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
<u>I. Projects Approved in 2013 Funding Exercise</u>			
(a) Mixed-type			
1 Youth Outreach	Street Transformer Program	1,330,720.00	Project completed. The project identified and provided intervention for youth drug abusers through street dance, street art and adventure-based activities. Resilience training, job placement and mutual-help groups were provided for supporting the participants.
	Sub-total	1,330,720.00	
<u>II. Projects Approved in 2014 Funding Exercise</u>			
(a) Mixed-type			
1 Rainbow of Hong Kong Limited	A Drug Rehabilitation Programme for Ethnic Minority and Marginalized Queers	551,391.00	Project completed. The project aimed at providing drug rehabilitation services and anti-drug education to the communities of men who have sex with men (MSM). Project activities included anti-drug awareness seminars, peer counsellor training, support groups and art therapy groups.
	Sub-total	551,391.00	
<u>III. Projects Approved in 2015 Funding Exercise</u>			
(a) Treatment and Rehabilitation			
1 Tung Wah Group of Hospitals	SACH-IV Project: Substance Abuse Counselling for HIV/AIDS-infected Drug Abuser	1,841,834.00	Project completed. The project aimed at (a) providing drug abuse counselling service to HIV/AIDS-infected drug abusers; (b) providing sharing sessions to professionals working in HIV clinics and HIV/AIDS service organisations; and (c) providing preventive education to HIV/AIDS-infected patients who are at risk of drug abuse. There were collaborations with HIV clinics under Hospital Authority to serve HIV/AIDS patients who were at risk of drug abuse. Project activities included counselling sessions to HIV/AIDS-infected drug abusers; sharing sessions on the treatment of drug abuse for professionals working with HIV/AIDS-infected people; and provision of drug abuse counselling to patients infected with HIV/AIDS.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
2	The Society of Rehabilitation and Crime Prevention, Hong Kong	4,084,733.00	Project completed. The project provided community-based drug treatment and rehabilitation (T&R) services for People. The core activities included outreaching services for the at-risk ethnic minorities. Ongoing treatment support program, health check-up, dental treatment, rehabilitation strengthening programme, pre-vocational treatment training with life skills program, hostel service, volunteer activities and lifestyle change programme were provided to drug abusers. Motivational interviews and counselling for family members, family reconciliation programmes and parenting workshops, carnival and community education programmes were organised.
(b) Mixed-type			
3	Bar Pacific I International Limited	170,000.00	Project completed. The project provided preventive education to the general public and high-risk youth, as well as vocational training to ex-drug abusers. It included anti-drug training workshops; micro-film production and singing competition with anti-drug talks; volunteering activities for high-risk youth; and provision of vocational training for rehabilitees.
4	Rainbow of Hong Kong Limited	1,212,460.00	Project completed. The project provided drug rehabilitation services to queers and anti-drug education to their communities. The project components included outreaching services; community-based drug T&R services; anti-drug education programme for queers, their partners and parents; and anti-drug supporting services to queers including counselling and casework services.
		7,309,027.00	
Sub-total			
IV. Projects Approved in 2016 Funding Exercise			
(a) Treatment and Rehabilitation			
1	Caritas - Hong Kong	3,585,276.00	Project completed. The project aimed at improving the mental health and life skills of drug abusers and rehabilitees through animal-assisted activities. Project activities included animal-assisted therapy drug counselling (e.g. individual-based and group counselling, life and death education), animal-assisted vocational training cum work placement and outreaching services.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
2 Yang Memorial Methodist Social Service	No Drugs Home with Love	4,338,480.50	Project completed. The project aimed at strengthening the support to ethnic minority drug abusers and rehabilitees, their family members and children. It also aimed at enhancing the anti-drug knowledge of community members of ethnic minority and drug abusers' motivation to seek help and quit drugs. The project provided community-based services to ethnic minority community including outreach and individual counselling, mutual help group and peer educator training, family counselling, children playgroups and community education talk.
(b) Mixed-type			
3 The Hong Kong Federation of Youth Groups	Project EVER – Drug Counselling Program with Virtual and Activity Based	5,142,632.00	Project completed. The project aimed at adopting a “stepped-care model” for early identification and intervention for high-risk youth and drug abusers with mental health issues using virtual reality and activity-based exercises. Project elements included early detection and prevention, low-intensity intervention and drug risk containment, high-intensity therapy and professional development. Assessments on integrated mental health and risk for drug use for students/youths/young adults outside the school network were conducted. High-risk youths, drug abusers with mental health and emotional issues and family members would receive different levels of intervention services.
4 The Hong Kong Federation of Youth Groups	Begin from Family	4,679,632.00	Project completed. The project aimed at improving parenting skills and family relationships, as well as reducing criminal and drug abuse problems among at-risk youths and young drug abusers. A screening tool would first be developed in collaboration with university scholars for the identification of high-risk families. Multi-level training was organised for at-risk families or families with drug-abusing members. A localised counselling handbook was published.
5 The Hong Kong Federation of Youth Groups	‘Project SEToff’ – Anti-Drug Program for Working Youth and Hidden Drug Abusers	3,315,412.00	Project completed. The project aimed at identifying potential drug abusing youths and facilitating drug abusers to reintegrate into society. Project elements included producing anti-drug videos in collaboration with YouTubers, establishing social media platform for promotion of positive lifestyle and launching of “caring workplace” campaign for dissemination of anti-drug messages, building referral mechanism, providing physical check-up, mental health assessment, brief solution-focused therapeutic intervention, and cognitive behavioural therapy for drug abusers, and providing counselling services for family members of drug abusers.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
6	Action for Reach Out Holistic Wellness : Integrated Anti-drug Service Scheme for Female Sex Workers	2,055,139.00	Project completed. The project aimed at enhancing the knowledge of female sex workers of the harms of drug use and cultivating a healthy lifestyle to lower their risk of drug abuse. Project activities included individual and outreach visits, group activities, hotline and online outreach, production of anti-drug booklets, provision of counselling and referral service to drug-abusing females. Training workshops for frontline workers from medical, social services and education sectors and peer educators were organised.
7	Caritas - Hong Kong Project L	5,905,048.00	Project completed. The project aimed at engaging potential young adult female drug abusers for treatment through art therapy. It also aimed at empowering family members, social workers and teachers in supporting drug abusers. Project elements included outreach services, drug awareness and education programmes, drug T&R services integrated with art therapy, time-out sessions and medical assessment/services for drug abusers or their family members. A community-based art therapy workshop and training workshop for social workers and teachers were also organised.
8	Christian New Life Association Limited 「一個不能少」之延續「停不了的使命」	2,738,880.00	Project completed. The project aimed at identifying drug abusers at early stage by peer-led outreach services. The project had provided training workshops on outreach skills and counselling theories and skills for rehabilitees. After the training, an outreach team was formed to identify drug abusers for treatment. Different engaging activities were organised for drug abusers and their families. Anti-drug activities and sharing seminars were organised to disseminate anti-drug messages to the general public and prisoners.
9	United Christian Hospital A Randomized Control Trial to study the effectiveness of the Mobile Functional Cognition Program for persons who substance abuse	4,164,420.00	Project completed. The project aimed at investigating the effectiveness of the Mobile Functional Cognition Program (MFCP) in improving drug abusers' cognitive functioning. The project involved the provision of MFCP (including pre-assessment and recovery planning, mobile functional cognition training and post-assessment and round up) and conventional psychoeducation for drug abusers. Aftercare meetings and case conferences would be conducted with staff from the referral agencies. A study was conducted to compare the cognitive abilities and community functioning of the two groups of drug abusers who received different treatments.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
(d) Research		
10 Department of Pharmacology & Pharmacy, the University of Hong Kong	Understanding Drug Abusers and Their Healthcare Pathway: Towards Better Management in Hong Kong	2,300,115.00
11 Hong Kong College of Technology	Can uncaria rhynchophylla alleviate damages produced by ketamine?	1,295,820.00
12 The Hong Kong Jockey Club Centre for Suicide Research and Prevention, the University of Hong Kong	Impact Assessment on Healthy School Programme	1,640,552.74
Sub-total		41,161,407.24
<u>V. Projects Approved in 2017 Funding Exercise</u>		
(a) Treatment and Rehabilitation		
1 Department of Medicine and Therapeutics, the Chinese University of Hong Kong	Addressing the Burden of Psychotropic Drug Abuse through the Recognition of Seizures and Epilepsy among Abusers	3,671,541.40

Project completed. The project was a hospital-based study aimed at investigating the characteristics of drug abusers who require medical care through the Accident and Emergency Department. The project also aimed at identifying and understanding the drug abusers in-depth so as to characterise and improve the subsequent downstream clinical pathway of drug abuses as well as to guide the development of a new model of medico-social collaborative interventions for drug abuses in future.

Project completed. The project aimed at conducting experiments on animal models so as to investigate the effect of uncaria rhynchophylla as a potential therapeutic intervention for ketamine-induced damage, or whether it could replace ketamine as another abuse agent, and provide evidence for the underlying mechanism of the effect of uncaria rhynchophylla on the central nervous system.

Project completed. The project aimed at developing a Social Impact Assessment framework suitable to the Hong Kong context to illustrate the relationship between inputs, outputs, and outcomes of the Healthy School Programme with a Drug Testing Component (HSP(DT)); assessing the social value of HSP(DT) by different elements of the programme; and ensuring that development in HSP(DT) could maximise its benefits and minimise its costs.

Ongoing project. This project aims at addressing clinical needs and treatment of drug abusers who have developed a seizure disorder, and disseminating drug prevention messages to students. Project elements include fast-track outpatient clinic and inpatient consultations to drug abusers who suffer from seizures, telephone calls/home visits to family members of the drug abusers for counselling and psychosocial support, and outreach seminars to secondary students on prevention of drug abuse.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
2 Tung Wah Group of Hospitals Integrated Centre on Addiction Prevention and Treatment	Substance Abuse Counselling for People Living with HIV (SACH-IV)	2,872,968.00	Ongoing project. This project aims at improving the drug-quitting motivation of HIV-infected drug abusers, promoting inter-disciplinary and cross-sector collaborations to deal with drug abuse patterns among HIV-infected persons and providing preventive education. Project elements include individual and group counselling to HIV-infected drug abusers, their partners and family members, clinical sharing sessions on drug abuse for professionals working with people living with HIV, and preventive education to HIV-infected persons or those who are at risk of HIV infection and drug abuse.
3 Christian New Life Association Limited	天生我材必有用 – 回饋社會展新生	1,691,200.00	Project completed. This project aimed at providing vocational training to residents of the drug treatment and rehabilitation centre (DTRC) with a view to enhancing trainees' sense of self-efficacy and facilitating their reintegration into society through providing household repair and maintenance services to low-income families and elderly.
4 Mission Ark Limited	New Life Integrated Model of Career Development Programme	2,211,678.00	Project completed. This project aimed at equipping residents of Mission Ark Yuen Long Centre with vocational skills and preparing them to reintegrate into society. Project elements included vocational and career development training, interest classes, job placement and sharing sessions.
5 Operation Dawn Ltd.	Live with an Ideal Life	2,792,733.60	Ongoing project. This project aims at equipping male residents of DTRC with vocational skills, preventing them from relapse, educating their children on positive values and rebuilding their family relationship. Project elements include vocational training and war game for residents, training and psychological support for rehabilitees, workshops and support sessions for residents' children and leisure activities for families.
6 Hong Kong Lutheran Social Service	Sprouting a New Life Journey – A Holistic Parent Counselling and Support Program for Drug-Abusing Parents	3,483,000.00	Ongoing project. This project aims at serving pregnant drug abusers, drug abusing parents and their children in Kowloon East. Project elements include individual counselling services for drug abusing parents and parents-to-be, healthcare services for female drug abusers and their young children, treatment and support group for drug abusing parents, and training workshops for helping professionals.
7 Evangelical Lutheran Church Social Service - Hong Kong	Operation of Networking Hidden Drug Users	4,122,360.00	Project completed. This project aimed at linking up existing drug rehabilitation services and cooperating with Substance Abuse Clinics (SACs) in providing daytime rehabilitation programmes. Project elements included outreach and visits, casework, medical consultation for drug abusers, support groups for family members, recruitment talks, vocational training and orientation in rehabilitation centres.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Description</u>
8 Evangelical Lutheran Church Social Service - Hong Kong	My Love. I Care.	2,382,228.00	Project completed. This project aimed at enhancing drug abusers' role as parents so as to eliminate their drug-abusing habit and help them abstain from drugs. Project elements included family photo shooting, family camps, workshops on communication and parenting, family counselling, peer support group, community services and assessment service for drug abusers' and rehabilitees' children.
9 Department of Psychiatry, Alice Ho Miu Ling Nethersole Hospital, Tai Po Hospital and North District Hospital	Tap the Hidden, Tap Your Talent 2.0	5,122,100.00	Ongoing project. This project aims at providing assessment, screening, problem identification and treatment to hidden substance abusers and their carers with a view to improving their physical and psychosocial health. Project elements include home visits, professional and comprehensive assessment/screening, psychological and medical treatments, and referrals to Counselling Centre for Psychotropic Substance Abusers (CCPSAs) and Integrated Community Centre for Mental Wellness (ICCMW) for hidden substance abusers and their carers.
10 Caritas – Hong Kong	Touchpoint II	3,737,528.00	Ongoing project. This project aims at providing support services to arrested young drug abusers and their peers throughout different stages of legal procedures with a view to raising their awareness of drug abuse, increasing their motivation to quit drugs, and reducing re-offence and relapse. Project elements include court outreach, court hearing rehearsals, relaxation and recreational activities, life-rebuilding rehabilitation plan, individual and family counselling, medical assessment, peer support groups, vocational training and job placement.
11 Caritas – Hong Kong	Pregnant to Nurturing Scheme	2,087,439.00	Project completed. This project aimed at providing comprehensive services for drug-abusing or former drug-abusing mothers and pregnant women and their toddlers. Project elements included psychological assessment and/or counselling service for drug abusers and their family members, relapse-prevention group, parenting skill support group, parenting skill coaching, stress relieving activities, home visits and healthcare service.
12 Caritas – Hong Kong	Lightening Soul, Renewing Life – Psychological Healing Support Services for Ex-drug Abusers and their Family Members	1,777,224.00	Project completed. This project aimed at enhancing awareness of ex-drug abusers and their family members on the relationship between past traumatic experience and drug abuse, and encouraging them to cope with their traumatic experience so as to prevent relapse in the long run. Project elements included workshops, group counselling and case counselling for drug abusers/ex-drug abusers and their family members with traumatic experiences.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	
13 Hong Kong Christian Service	CATCH II – Families Support Scheme	4,590,326.00	Ongoing project. This project aims at supporting family members of drug abusers in Kowloon West by promoting self-care awareness as well as physical and psychological health through an integrative body-mind-spirit approach. Through engaging the family members of drug abusers, it aims at enhancing drug abusers' motivation to quit drugs. Project elements include casework, individual and family counselling, family-based activities and self-enhancement workshops.
14 Hong Kong Christian Service	Marvel Imprint	2,848,777.00	Project completed. This project aimed at serving pregnant and postnatal drug abusers together with their family members in Kowloon West. Project elements included support and counselling service, parenting service and community involvement activities.
15 Tung Wah Group of Hospitals	Precious Journey – A supportive project for parents with drug abuse behaviour	3,702,647.00	Ongoing project. This project aims at providing comprehensive services for drug-abusing pregnant women and mothers together with their family members and children. Project elements include self-care service, childcare skill training and service, parent-child attachment programme and family functioning programme.
16 The Boys' and Girls' Clubs Association of Hong Kong	'A Better Man Project'	3,012,430.00	Ongoing project. This project aims at providing support to young male drug abusers and rehabilitees aged 21-35 in Kowloon East, motivating them to seek treatment and quit drugs, and preventing inter-generational drug problems. Project elements include outreaching services and counselling services to young males and training workshops to frontline anti-drug social workers.
17 The Society for the Aid and Rehabilitation of Drug Abusers	'Special Care for the Special Mothers' 2.0	2,606,904.00	Ongoing project. This project aims at providing a comprehensive residential drug rehabilitation programme for pregnant rehabilitees. Project elements include medical care, psychosocial counselling, psychological therapy, parenting skill training, aftercare services, family activities, supportive services to family members, sharing by peer counsellors and guided tours for the general public.
(b) Preventive Education and Publicity			
18 Life Education Activity Programme	Drug Free Family – A Preventive Education Programme for Parents	1,816,760.00	Ongoing project. This project aims at strengthening parent-child communication and parenting skills, raising parents' anti-drug awareness, and helping parents identify drug abuse behaviours at home. Project elements include parenting workshops with anti-drug elements, hosting of social media webpage to disseminate news about drugs and tips on parenting skills, and provision of social platform for parental support and sharing of parenting experience.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Description</u>
19 1. Shito-Ryu-Karate Do Ge (Gorkha Community) Hong Kong; 2. Hong Kong Integrated Nepalese Society Limited	Reach Beyond Prevention	695,650.00	Project completed. This project aimed at raising the anti-drug awareness of Nepalese residents. Project elements included home visits to ethnic minorities outreaching services, family activities, sports training, activities echoing with the United Nations International Day Against Drug Abuse and Illicit Trafficking and anti-drug seminars.
20 Organiser: Mong Kok Yin Ngai Societies Co-organisers: Mong Kok District Residence Association, Blossom Charity Limited	Say 'No' to refrain drug abuse!	672,088.00	Project completed. This project aimed at raising anti-drug awareness of tertiary students and residents in Mong Kok District and assisting residents to identify hidden drug abusers by providing training to tertiary students as volunteers, and organising anti-drug publicity programmes in the district. Tertiary students would also be invited to take part in an anti-drug video shooting competition for the purpose of publicising anti-drug messages in the community.
21 KELY Support Group Limited	Project P.T.U.: Prevention Today Starts with You Part 2	316,700.00	Project completed. This project aimed at enhancing anti-drug knowledge of non-Chinese speaking parents, teachers and relevant professionals, rectifying their misconceptions about drugs and thereby helping them identify young psychotropic substance abusers at an early stage. Project elements included educational workshops for parents, teachers and adults with custodial responsibilities.
22 KELY Support Group Limited	Stories of Recovery	462,300.00	Project completed. This project aimed at raising awareness of the non-Chinese speaking community in Hong Kong on drug problems via movies. Project elements included the production of movies and publications on drug-related topics with local cultural background, and organisation of a launching ceremony and video shows.
23 KELY Support Group Limited	Drug Prevention Workshops for Young Athletes	87,680.00	Project completed. This project aimed at raising awareness among young athletes, coaches and supporting staff on drugs. Project elements included workshops for young athletes in secondary schools and tertiary schools, as well as coaches and supporting staff of sports teams.
24 Hong Kong Evangelical Church School Services Team	Don't drug evils filter	1,040,860.00	Project completed. This project aimed at promoting anti-drug messages to primary students, junior secondary students and the general public in the New Territories. Project elements included public education on drug knowledge in the North District, and making use of war games, group activities, visits, games for school education, and training of health ambassadors.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
25 The Lok Sin Tong Benevolent Society, Kowloon	Project HOPE – An integrated project with four intervention approaches on beating drugs	2,117,304.00
<p>Project completed. This project aimed at cultivating positive attitudes against drugs among students, high-risk youths, young school leavers, parents and ethnic minorities enhancing the public's knowledge of hidden drug abuse problems and promoting the importance of positive thinking and mental health. Project elements included rendering support to hidden/high-risk youths, ethnic minorities and their families, training workshops, online/community outreach, production of microfilms, song composition competitions, carnivals, roving dance/arts performances and support groups.</p>		
(c) Mixed-type		
26 The Hong Kong Federation of Youth Groups	Project RADAR II – A Counselling and Treatment Program for Young People with hidden drug abuse problems and drug-related criminal offences	5,962,310.80
<p>Ongoing project. The project aims at providing tailor-made counselling and treatment programme for hidden drug abusers and high-risk youth with drug-related criminal offence and their family members. Project elements include exploration of collaboration opportunities with hospital clusters, government departments and law firms for strengthening of existing case referral mechanism, training workshops for teachers, parents and community stakeholders for identification and handling skills, advanced training to social workers, professional assessment, cognitive behavioural therapy or referral for hidden drug abusers, high-risk youth with drug-related criminal offence and their family members, medical services, positive lifestyle development and career skill training for drug-abusing youth, and conduct big data analysis.</p>		
27 Hong Kong Children & Youth Services - Sane Centre	Walking with lovely kids – Family and Community-based Supporting Scheme	3,298,251.80
<p>Project completed. This project aimed at serving pregnant drug abusers, drug-abusing parents and their family members in Tsuen Wan, Kwai Chung and Tsing Yi Districts. Project elements included services for drug-abusing parents and their children, community-dwelling drug abusers, family members of drug abusers, mentorship scheme and awareness building activities for members of local organisations and the general public.</p>		
28 Hong Kong Children & Youth Services Tai Po District Youth Outreach Social Work Team	Escape Psychedelic Forest – Drug Prevention and Counselling Scheme	2,633,892.83
<p>Project completed. This project aimed at building up the general public's awareness and knowledge of the harm of cannabis use through “real escape games” and VR technology, as well as providing comprehensive treatment to cannabis abusers. Project elements included a VR anti-drug experience, real escape game, anti-drug volunteer groups for parents, teachers and students, online information platform, roving lectures and resource kits, teacher workshops and exhibition. Treatment would be provided to cannabis abusers by adopting the Cognitive-behavioural Integrated Therapy together with “Photovoice” as an intervention tool.</p>		

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
29 Department of Pharmacology and Pharmacy, the University of Hong Kong	A Comprehensive Program for Evaluation of Musculoskeletal Health and Pharmacist Medication Review	2,828,995.40	Ongoing project. This project aims at engaging drug abusers and rehabilitees for bone and muscle health assessment, and enhancing musculoskeletal health and medication safety of drug abusers, rehabilitees and high-risk groups (such as MSM). Project elements include bone and muscle health assessment, pharmacist medication review and counselling sessions for drug abusers and rehabilitees, as well as educational programs with various topics on drug-related issues for frontline workers.
30 The Society of Rehabilitation and Crime Prevention, Hong Kong	Project Midnight Southray II – Drug preventive service for high-risk non-Chinese ethnic Night Youth Drifters through Midnight Outreach	4,757,786.94	Ongoing project. This project aims at promoting the anti-drug attitude among non-Chinese ethnic high-risk youth and young adults, promoting early help-seeking and facilitating early identification of drug abusers. Project elements include late night outreach, experience sharing sessions by former drug abusers through Facebook Live, social group programmes, drug preventive educational workshops, sharing sessions by reformed drug abusers/rehabilitees, visits to DTRC, on-the-spot crisis intervention and health check-up, volunteer groups, employment training and support services and Part-time Peer Supporter training workshops, online outreaching services and E-hotline services.
31 Hong Kong Lutheran Social Service	Wecycle III	3,822,974.50	Ongoing project. This project aims at encouraging drug abusers to live a healthy lifestyle through sport intervention therapy and vocational training. It also aims at enhancing the social acceptance of rehabilitees through community care programmes and guided eco-tours. Project elements include bike training or community care training to rehabilitees, guided bike tours delivered by rehabilitees to students, teachers, social workers, high-risk youths and the general public and community care services for residents-in-need.
32 Caritas – Hong Kong	VR Generation	3,816,504.00	Ongoing project. This project aims at reducing drug use and relapse rate of drug abusers and rehabilitees, especially those aged under 35, through multi-media technologies, such as VR and wearable technology. Project elements include developing a wearable device, counselling groups and VR production training workshop for drug abusers and rehabilitees, sharing sessions for front-line social workers, talks/seminars, sharing sessions and VR anti-drug experience activities for students and the general public.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
33 Caritas – Hong Kong	VR Station	4,912,715.00	Ongoing project. This project aims at reducing/eliminating drug use of drug abusers and disseminating anti-drug messages to high-risk youth through VR drug education and a sports training programme. Project elements include outreaching services in bars and schools to promote anti-drug messages, engaging high-risk youths, young night drifters and drug abusers identified during night period for physical exercises, VR sports training, drug tests, anti-drug education and activities and augmented-reality (AR)-assisted sports training programmes to help participants stay away from drugs and enhance their motivation, and providing medical assessment and treatment services for hidden drug abusers and identified drug abusers.
34 Barnabas Charitable Service Association Limited	‘Turning Point’ – Identification and Crisis Intervention Services Program for Hidden Substance Abusers and Their Families	4,151,144.40	Ongoing project. This project aims at providing identification and crisis intervention to hidden drug abusers and their family members, as well as promoting anti-drug messages to high-risk youth and the general public. Project elements include media campaign, screening and identification of hidden drug abusers through online and on-site outreach, intervention to drug abusers and their families including medical services and counselling, making referral to treatment services and experience sharing sessions for drug rehabilitation field workers.
35 The Boys’ and Girls’ Clubs Association of Hong Kong	Healthy Life Style for LGBT Youths	3,414,086.12	Ongoing project. This project aims at developing specific drug prevention and treatment programme for the gay community as well as enhancing the capability of frontline workers in working with drug dependent gay youths. Project elements include preventive education through videos and website, physical and online outreach service, drug treatment service through counselling, expressive arts group and psychiatric assessment and treatment or Chinese medicine, and positive lifestyle activities such as sports and fitness courses for former drug-abusing gay youths and high-risk youths. Training workshops would be provided to frontline workers and a study be conducted on using creative arts to work with gay men with “Chem-sex” addiction.
36 The Society for the Aid and Rehabilitation of Drug Abusers	Act for a Bright Future	3,130,432.00	Ongoing project. This project aims at providing jobs skills and vocational training to rehabilitees of Au Tau Youth Centre, Adult Female Rehabilitation Centre and Sister Aquinas Memorial Women Treatment Centre, as well as uplifting their sense of self-efficacy and facilitating them to reintegrate into society. Project elements include pre-employment workshops, job skills and vocational training and practice opportunity.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
37 The Society for the Aid and Rehabilitation of Drug Abusers	'Re-structuring Life · A Better Tomorrow' – Strengthening Inpatient and Aftercare Support for Drug Rehabilitees	3,882,490.00
38 The Society for the Aid and Rehabilitation of Drug Abusers	'You got chance' – Multidisciplinary Holistic Outreaching Service for Drug Abusers	3,166,002.00
(d) Research		
39 Department of Ophthalmology and Visual Sciences, the Chinese University of Hong Kong	Infrared Pupillometry and Eye-tracking as Next-generation Non-Intrusive Means to Identify Subjects Under Influence of Psychoactive Drug and Vision-related Harms	3,536,480.00
40 Department of Psychiatry, the Chinese University of Hong Kong	Cocaine Induced Psychosis: a Literature Review and a Prevalence Study in Local Cocaine Abusers	1,059,440.00

Ongoing project. This project aims at providing caring services for drug abusers of ethnic minority and treatment for rehabilitees who are under residential treatment and after being discharged, as well as aftercare support to rehabilitees of both Chinese and ethnic minorities. Project elements include the provision of vocational counselling, short-term job skills training, interest classes, volunteer service and outdoor activities, and support for preparation to work and work adjustment to rehabilitees and their family members.

Ongoing project. This project aims at setting up a medical-social outreaching team to provide outreaching services to patients of psychiatric hospitals, and providing counselling service to drug abusers and high-risk people such as the homeless and unemployed in Yau Tsim Mong, Sham Shui Po, Tsuen Wan and Yuen Long Districts. Project elements include outreaching services, individual and group counselling, and drug treatment assessment and referral services.

Project completed. This project aimed at creating an age-stratified, gender-matched, race-specific (dark pupil), normative (drug-free) and drug-related database on Infrared Pupillometry and Eye-Tracking parameters.

Ongoing project. This project aims at studying the characteristics of cocaine abusers in Hong Kong. Phase 1 of the study aims to identify risk factors, frequency, symptoms, pathological mechanism and treatment of Cocaine Induced Psychosis (CIP) via a comprehensive literature review, while Phase 2 aims to assess CIP and psychotic symptoms in individual cocaine users at the community level by means of systematic diagnostic interviews in cross-sectional study; to report on the prevalence and characteristics of and risk factors for CIP; and to examine the prevalence of emotional disorders and anxiety disorders among cocaine users.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
41 Centre for Health Behaviours Research, JC School of Public Health and Primary Care, Faculty of Medicine, the Chinese University of Hong Kong	A 3-phase survey, training, and inter-disciplinary combined on-line/offline, theory-based and evidence-based intervention for prevention of psychoactive substance use among adolescents who are case-work clients of social workers (The My Sunny Way Project)	2,791,153.79	Ongoing project. This project aims at studying risk factors that cause high-risk youth to abuse drugs, and formulating appropriate intervention methods based on the study findings.
42 Department of Social Work and Social Administration, the University of Hong Kong	Formation of program evaluation guidelines towards evidence-based practice of drug treatment and rehabilitation for psychotropic drug abusers in Hong Kong – a mixed method study	1,474,886.50	Project completed. This project aimed at understanding stakeholders' views on the efficacy of T&R services in Hong Kong. It aimed to consolidate consensus among stakeholders in developing an evaluation framework for evidence-based drug T&R practices, as well as formulate practical evaluation guidelines, including validation of measurement tools to help conceptualising, planning and commissioning evaluation of treatment services.
Sub-total		118,561,972.08	

VI. Projects Approved in 2018 Funding Exercise

(a) Treatment and Rehabilitation			
1	Occupational Therapy Department, Kwai Chung Hospital	I Dare, I Want – Strength-based Project	Ongoing project. This project aims at enhancing the rehabilitation and life functioning of drug abusers through a continuum treatment provided by occupational therapists. Project elements include providing the participant with treatments in phases to enhance their motivation for treatment, reduce their drug abuse frequency and relapse risk, enhance mental wellbeing, establish proper life roles and improve their functioning.
2	Mission Ark Limited	轉化生命、盡情創造	Ongoing project. This project aims at providing training to peer counsellors on team-building and coaching skills, as well as to rehabilitees on positive thinking and resistance to adversity. Project elements include training workshops on outreaching skills and counselling theories and skills, weekly supervision to provide support and facilitate personal growth, training on team building and coaching skills, sharing seminars with organisations from the anti-drug sector, and delivery of free home cleaning and repairing services for low-income families.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
3 Wu Oi Christian Centre	Vocational Training and Peer Aftercare Scheme	1,140,040.00	Ongoing project. This project aims at enhancing the vocational skills of residents of Wu Oi Christian Long Ke Training Centre and their sense of self-efficacy, reducing relapse rates and facilitating their reintegration into society. Project elements include vocational training and peer aftercare groups for rehabilitees.
4 Wu Oi Christian Centre	‘A renewed tomorrow’ – Renovation for Tai Mei Tuk Female Training Centre	1,787,415.00	Project completed. This project was for the renovation work for Tai Mei Tuk Female Training Centre so as to enhance residential rehabilitation services for female drug abusers.
5 Tung Wah Group of Hospitals	Certified Addiction Counsellor Training and Clinical Supervision	495,168.00	Project completed. This project aimed at enhancing anti-drug professionals’ competency in their delivery of addiction prevention, assessment and intervention services through professional training and supervision. Project elements included a certified training course and clinical group supervision sessions.
6 Wu Oi Christian Centre	Equipping families to fight drugs	473,595.00	Ongoing project. This project aims at strengthening support and providing training to family members of drug abusers/rehabilitees. Project elements include anti-drug and communication skills seminars and family support group sessions, recruitment of former drug abusers as rehabilitation officers to share their life experiences and provide motivational support to participants.
7 Hong Kong Lutheran Social Service	Being A Mother: A Holistic Support Program for Drug-Abusing Parents and Caregiver	1,459,591.00	Ongoing project. This project aims at serving drug-abusing parents and parents-to-be in Tai Po and North Districts in collaboration with medical professionals of Comprehensive Child Development Service (CCDS) of New Territories East, social workers of CCPSAs, post-natal care workers and volunteers of the community. Project elements include individual counselling and treatment services, treatment and support groups, one-stop medical support (community CCDS station), early education and training and community support groups organised for drug abusing parents, parents-to-be and their family members. Case conference will also be arranged for frontline workers and other health care professionals.
8 Hong Kong Council of Social Service	Professional Exchange and Capacity Building in Drug Treatment Service	783,816.00	Project completed. This project aimed at creating a platform to exchange professional experience in enriching professional knowledge and facilitating service collaboration and referral among frontline workers in the anti-drug sector. Project elements included a symposium on drug prevention and treatment, and a workshop with overseas experts and clinical practitioners were invited to be the speakers.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Description</u>
9 Tung Wah Group of Hospitals	Light Up Family – Moving Hidden Substance Abusers from Social Withdrawal towards Recovery	5,083,692.00	Ongoing project. This project aims at enhancing the family functioning of hidden drug abusers and their family members, and improving their mental health in anxiety, depression and stress levels through home-based psychosocial and medical intervention. Project elements include home-based psychosocial and medical assessment, home-based online mental health consultation, occupational therapy and consultation, mental health supportive treatment, home-based life skills training and community volunteer service, individual interview and emotional treatment group, family counselling with family therapy and multiple family therapeutic group, expressive artwork exercise and art exhibition, training courses for frontline professionals and publication and distribution of a tool book on professional intervention for professionals in the anti-drug field.
10 Tung Wah Group of Hospitals	Project Embrace – Mindfulness-based Intervention for Drug Abusers with Alcohol Problem	2,678,533.00	Ongoing project. This project aims at providing assessment and addiction treatment programme to drug abusers with alcohol problems through Mindfulness-based Interventions (MBIs) approach. Project elements include individual counselling, MBIs and activities, brief intervention and sharing workshops for social workers or healthcare professionals from drug or alcohol abuse treatment programmes.
11 Evangelical Lutheran Church Social Service - Hong Kong	Change Lens ·Change Life (Chinese Medication Support Programme)	1,637,276.00	Ongoing project. This project aims at supporting drug abusers and their family members by providing free medical treatments as well as counselling services through the Medical and Social Comprehensive Treatment Model. Project elements include family support group services, vocational training or interest classes, medical support service, review camp/day camp and follow-ups with drug abusers and their family members by social workers or peer counsellors.
12 Operation Dawn Ltd.	Rainbow after the rain	1,896,214.00	Ongoing project. This project aims at providing outreaching and rehabilitation services for South Asian drug abusers. Project elements include outreaching services, pre-employment workshops, jobs skills and vocational training courses, outward bound training, individual and group counselling sessions, aftercare service, relationship rebuilding and counselling support for family members and training and psychological support for ethnic minority peer counsellors.
13 Operation Dawn Ltd.	Enlightening wonderful life	2,670,766.00	Ongoing project. This project aims at providing T&R programmes and counselling to female rehabilitated drug abusers, their family members and graduates from sister hostels. Project elements include hobby and leisure classes, vocational training courses, individual counselling and life education workshops, aftercare services, adventure training and support parents work.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
(b) Preventive Education and Publicity			
14 School of Nursing and Health Studies, the Open University of Hong Kong	Virtual Reality (VR) & Augmented Reality (AR)-based Preventive Drug Project in Schools	2,261,500.00	Ongoing project. This project aims at enhancing secondary school students' knowledge of drug harms through a drug awareness video, AR game and VR game. Project elements include the production of drug awareness video, development of AR game, VR game and mobile app, and recruitment of nursing student ambassadors to assist in the preventive education activities in secondary schools.
15 Chinese YMCA of Hong Kong	「Check Point! – One Step Ahead」 - Ethnic Minority Teenage Beat Drugs Project (2)	2,164,370.00	Ongoing project. This project aims at raising anti-drug awareness of ethnic minority youths, high-risk youths and parents in Yuen Long, Tin Shui Wai and Tuen Mun districts. Project elements include sharing from ex-drug abusers, celebrities, anti-drug parenting workshops, visits to Hong Kong Jockey Club Drug InfoCentre and drug rehabilitation centres, mobile outreach stations, outreaching services, volunteer services, anti-drug ambassador training scheme, sports and adventure-based activities and anti-drug carnivals.
16 Hong Kong Association of Youth Development	'Your Choice' Nano-movie Competition cum "Blazing Spirit" Youth Ambassador Programme	1,065,025.00	Project completed. This project aimed at raising the anti-drug awareness of young people through a nano-movie competition and a community-wide anti-drug publicity programme. Project elements included seminars, a nano-movie competition, community art activities, roving exhibitions and promotion of shortlisted and winning movies.
17 Life Association Limited	《 Cheerful Life 》 Beat Drugs Creative Filmmaking Project	1,342,352.00	Project completed. This project aimed at engaging young film makers through telling them the stories of drug rehabilitees, and hence mobilising them to produce high quality films in raising the general public's awareness about drug harms. Project elements included professional training in creative filmmaking and scriptwriting with anti-drug education elements, professional mentorship programme and film making workshops, broadcast of movies in cinema, online platforms and roving movie sharing sessions.
18 RoadShow Productions Limited	'Eliminating Work-related Stress' – Educating young workers about the benefits of a drug-free workplace all over Hong Kong	846,000.00	Ongoing project. This project aims at disseminating anti-drug messages to young workers aged 21 to 35, in particular young employees in high stress industries. Project elements include production and broadcasting of video series and organisation of sharing meetings in annual events of partnering commercial or industrial organisations.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Ongoing project.</u>
19 Methodist Centre	'Anti-drug Expert' – Anti-drug Scheme for Tertiary Students and Working Youths	381,900.00	This project aims at strengthening anti-drug awareness of tertiary school students, employees in commercial sectors and employed youths through sharing from drug rehabilitees. Project elements include recruitment and training of drug rehabilitees to become ambassadors, sharing meetings for ambassadors with special movies to be shown to simulate the hallucination and bodily response induced by drugs.
20 Hong Kong Playground Association Jockey Club Tsing Yi Integrated Service of Children and Youth	Well Being Courier – Community Positive Education Anti-drug Project	924,383.00	This project aimed at building up anti-drug awareness of young people and parents in Kwai Tsing district using a positive psychology approach through various anti-drug preventive activities and comprehensive training. Project elements included drug harm experience workshops, night drifter outreach station, sharing from ex-drug abusers, community mobile info-kiosk, cultural and creativity training, career planning and skill training.
21 Bravo Theatre	《 Don't Let Drugs Take Control 》 Beat Drugs Education Festival	1,485,967.00	This project aimed at building up anti-drug awareness of secondary and tertiary schools students through anti-drug drama performances. Project elements included interactive roving drama shows in various secondary schools, training course on drama screenwriting, directing and acting with anti-drug education seminars for tertiary school students, mobilising tertiary students to perform in anti-drug interactive drama shows, and roving drama shows in secondary schools and tertiary institutions.
22 Hong Kong Playground Association	'Say No to Drugs, Yes to Sports' Training Program	1,004,058.00	This project aims at strengthening high-risk youth's anti-drug awareness and re-engage young people who have low motivation to be employed in the non-mainstream job market (e.g. sports instructors). Project elements include sports ambassador scheme for young 'Freeter' (freelance or part-time workers aged 21-35) and vocational qualification training for 'NEET' (not in employment, education or training), with group activities and workshops on personality assessment, life planning and drug harm information, and training on sports-related professional qualifications.
23 Community Drug Advisory Council	'Healthy Kids II'	1,177,073.00	This project aims at cultivating the anti-drug attitudes of lower primary (primary 1 to 2) students and disseminating anti-drug messages to ethnic minorities and members of the general public. Project elements include anti-drug and health talks and carnivals for lower primary students (including both Chinese and ethnic minorities), anti-drug drawing and slogan design competition, community-based anti-drug activities for ethnic minorities and street info-station for dissemination of anti-drug messages.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
24 Community Drug Advisory Council	'Rising Star II'	2,514,744.00	Ongoing project. This project aims at providing anti-drug preventive education to students with special education needs (SEN). Project elements include multi-session life skill cum anti-drug awareness training for primary and secondary students and Vocational Training Council trainees with SEN, roving anti-drug school talks and parenting talk for SEN students and their parents, school-based anti-drug publicity events, and parent-child activities for primary students and SEN students.
25 Po Leung Kuk Student Support Services	Healthy Mission	1,090,411.00	Ongoing project. This project aims at building up anti-drug awareness of primary 3 to primary 6 students. Project elements include visits to Hong Kong Jockey Club Drug InfoCentre (DIC), health check and information kiosk, booth games and anti-drug exhibition in schools, as well as soci-games, anti-drug workshops and health ambassador scheme for students.
26 Fantastic Dream Limited	DreamFest	3,479,600.00	Ongoing project. This project aims at enhancing anti-drug awareness through the influence of Key Opinion Leaders (KOLs) and organisation of popular activities among youths. Project elements include production of promotional videos by KOLs, production of variety shows with micro-movies featuring real life stories of drug abusers, organisation of roving seminars for secondary schools and non-governmental organisations (NGOs) using micro-movie sharing and playback theatre element and fans events.
27 The C & M Alliance Wah Kee Youth Centre	「Positive」 – Ethnic Minority Support Project	999,602.00	Project completed. This project aimed at disseminating anti-drug messages to ethnic minorities and high-risk youths in the Eastern and Southern Districts. Project elements included anti-drug workshops and sharing meetings for youths and parents, visits to drug rehabilitation facilities, training camps, arts and sports activities, street info-station, carnivals and voluntary services.
28 The Salvation Army, Youth, Family and Community Services	Project N.E.T. III – drug prevention in hostel and community service	2,494,788.00	Ongoing project. This project aims at enhancing alertness and insight of drug-taking among high-risk youths living in hostels and their parents, and enhancing parent-child relationship so as to reduce the risk of drug abuse. Project elements include pre-discharge and post-discharge supporting services for high-risk youth, family support services and training parents and members of the general public to form a reflecting team or parent volunteer group to provide encouragement for high-risk youths or their parents.
29 Theatre Hikari	Beat Drugs Fund – Beat Drugs School Touring Theatre	273,000.00	Project completed. This project aimed at disseminating anti-drug messages to secondary students through interactive roving drama shows.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
(c) Mixed-type		
30 Centre on Behavioral Health, the University of Hong Kong	From Addiction to Creation: Project on Using Creative Arts for Drug Use Prevention and Young Adult Drug Users Empowerment (Project “CAPE”)	2,619,778.00
		Ongoing project. This project aims at enhancing frontline staff’s knowledge and skills in delivering creative arts drug rehabilitation, improving psychosocial well-being of young adults through a creative arts drug rehabilitation programme, improving public’s awareness on drug problems and cultivating an empathetic understanding of the public towards young adults struggling with drug problems. Project elements include a creative arts-inspired drug rehabilitation programme, creative art competition, artwork exhibition, training workshops, supervision sessions for frontline staff and a randomised controlled programme evaluation study to assess the effectiveness of creative arts drug rehabilitation programme.
31 The Hong Kong Federation of Youth Groups	「Project SEToff II」 – Anti-Drug Program for Working Youth and Hidden Drug Abusers	4,175,848.00
		Ongoing project. This project aims at identifying high-risk/hidden drug-abusing youths aged 16 to 35, providing treatments and facilitating drug abusers to reintegrate into society. Project elements include production of anti-drug videos in collaboration with YouTubers, using social media platforms for promotion of positive lifestyle, “caring workplace” campaign, physical check-up, mental health assessment, brief solution-focused therapeutic intervention, relapse prevention psycho-therapy, positive life-development cum career counselling and family counselling services.
32 The Hong Kong Federation of Youth Groups	「 Healthy transition 」 – Preventive and educational program for substance abuser with mental health issues	5,413,209.00
		Ongoing project. This project aims at reducing the risk of drug use and deterioration of mental health problems, enhancing awareness of mental health and attitude towards healthy living, improving emotional management, independence and resilience and supporting family members of young drug abusers with psychiatric disorders. Project elements include outreaching services, psychological education, Strength-based Cognitive Behavioural Therapy (SB-CBT), career training, positive life development and mental and physical health treatment, family-based counselling, professional training and group supervision for social workers, development of a mental health and drug abuse behavioural risk assessment tool and research on the development of SB-CBT Model for dual diagnosis of substance abuse and psychiatric disorders in the Chinese culture.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
33 The Hong Kong Federation of Youth Groups	Project CHOICE – Community-based Healthy Life Style Online and offline Interactive Comprehensive Educational Project	2,231,730.00	Ongoing project. This project aims at reducing the use of cannabis or other drugs through online and offline multi-media education and counselling service. Project elements include production of educational videos by KOLs, dissemination of anti-cannabis messages, community and school-based promotion, anti-cannabis treatment in the forms of casework or groups, cognitive behavioural therapy and motivational interviewing counselling and professional training cum sharing.
34 Rotary Club of Admiralty Limited	Say No to Drugs – Path Builders for Youth Project – Sparkling Angel	3,083,247.00	Ongoing project. This project aims at providing rehabilitation services and mentoring programmes for drug abusers under the age of 40 and promoting community acceptance of T&R services. Project elements include individual counselling, career counselling and personal development programme, support counselling and mentorship training on drug knowledge, communication skills and counselling skills for mentors, mentoring activities and family counselling and programmes.
35 Christian New Life Association Limited	「基督精兵」尋羊運動	2,847,436.00	Ongoing project. This project aims at identifying drug abusers at an early stage by peer-led outreaching services. Project elements include training workshops for outreaching skills and counselling theories and skills for rehabilitees, forming of an outreaching team to identify drug abusers for treatment, organising engaging activities for drug abusers, anti-drug activities and sharing seminars to disseminate anti-drug messages to the general public and prisoners.
36 Hong Kong Christian Service	‘HERO+’ MSM Support Service	4,924,490.00	Ongoing project. This project aims at providing holistic and gay-friendly drug T&R programmes to MSM. Project elements include online outreaching, counselling, healthy activities, supportive group, expressive art workshops, creative groups, voluntary activities and narrative therapy for drug-abusing or high-risk MSM. The project will also co-operate with the Department of Social Work, the Hong Kong Baptist University to develop a specific intervention model for MSM drug users and apply narrative therapy in counselling and group work, with a sharing session for anti-drug workers on exploring narrative therapy as an effective means for case intervention.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
37 The Society for the Aid and Rehabilitation of Drug Abusers	Provision of steady vocational training in (1) Plumbing and Pipe-fitting; and (2) Painting and Decoration for Residents of Shek Kwu Chau Treatment and Rehabilitation Centre	1,957,000.00	Ongoing project. This project aims at providing structured vocational training to residents of Shek Kwu Chau Treatment and Rehabilitation Centre to enhance their employability and facilitate their reintegration into the community, and enhancing the self-efficacy of youths/students to refuse drugs through community education. Project elements include the provision of plumbing and pipe fitting, and painting and decoration courses for rehabilitees. Course graduates will be arranged to attend trade test accreditations, provide community services and conduct anti-drug talk/sharing sessions.
38 The Society for the Aid and Rehabilitation of Drug Abusers	Enlightening Hope – Strengthening Rehabilitation and Aftercare Services Programme	4,204,557.00	Ongoing project. This project aims at developing a healthy lifestyle of rehabilitees, supporting family members and promoting anti-drug messages to the general public. Project elements include the provision of education and career counselling, soft skills training, medical check-up and interest class for rehabilitees, volunteer services, dissemination of anti-drug messages to secondary students and the general public, music activities and sports competition, counselling service for family members of rehabilitees and dissemination of drug information to employers.
39 Caritas – Hong Kong	Love Reborn – Family Renewal Project	2,452,348.00	Ongoing project. This project aims at providing intervention to drug-abusing family members and facilitating family recovery and bonding among family members. Project elements include anti-drug education in hospitals, maternal and child health centres, schools and residential homes, online dissemination of knowledge of anti-drug, pregnancy and parenting, individual and family counselling, outreach support, peer support services, parenting workshops, vocational skills and learning skills training, stress relieving activities, couple communication skills training and family consolidation activities.
40 Methodist Centre	Project 「1+N」 Youth Rehabilitation and Peers Scheme	1,592,900.00	Ongoing project. This project aims at enhancing the anti-drug attitude of young offenders and their peers, the capability of families in identifying hidden drug abusers and providing support for young drug abusers. Project elements include visits to correctional institutions and rehabilitation centres for building up networks with young offenders and their peers, activities for rebuilding their social network, counselling and treatment, formation of a volunteer team for disseminating anti-drug messages to young offenders in correctional institutions and rehabilitation centres.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
41 Tung Wah Group of Hospitals	CROSS Fitness 2.0 – A Community-Based Reintegrated Project for young adult with drug abuse	5,527,491.00
42 The Society of Rehabilitation and Crime Prevention, Hong Kong	‘Buddies & Buddies’ – Peer support service on Hidden drug users	3,752,769.00
43 The Society of Rehabilitation and Crime Prevention, Hong Kong	Project CARE PLUS – Community-based Treatment And Rehabilitation Support Service for Ethnic Minorities + Drug Mothers & Drug Prevention	5,083,493.00
44 Hong Kong Children & Youth Services – Tai Po District Youth Outreaching Social Work Team	Crisis Accommodation Personal Strength Building Program	2,111,326.00
45 Community Drug Advisory Council	Photo Voice II	1,134,097.00

Ongoing project. This project aims at encouraging drug abusers to live a healthier lifestyle and enhancing their motivation to quit drugs or maintaining drug-free through exercise-based intervention. Project elements include the provision of exercise training, fitness training, health-related activities, mentor support, individual counselling, relapse prevention group, voluntary service with sports elements to promote a healthy lifestyle, working opportunities for trainees and a research study to evaluate the effectiveness of the programme.

Ongoing project. This project aims at identifying hidden drug abusers, facilitating rehabilitees to reintegrate into society through mutual help groups and promoting community acceptance of T&R services. Project elements include outreaching services, empowering drug abusers by enabling them to plan and coordinate in organising prosocial recreation activities and meetings, mutual support groups and aftercare service, and a promotion campaign to enhance the community’s acceptance.

Ongoing project. This project aims at providing community-based drug T&R services for ethnic minorities. Project elements include outreaching services, ongoing treatment support programme, rehabilitation strengthening programme, pre-vocational treatment training with life skills programme, hostel service, volunteer activities, lifestyle change programme, parenting-strengthening programme and family reconciliation programme.

Ongoing project. This project aims at enhancing the vocational skills of rehabilitees and their sense of self-efficacy, reducing relapse rates and facilitating reintegration into society through outpatient service and counselling. Project elements include brief intervention for drug rehabilitation and vocational preparation programme, career and life planning with workplace-based training and experience, follow-up sessions and vocational development programme.

Ongoing project. This project aims at increasing public understanding towards rehabilitees and enhancing their self-esteem through narrative therapy, use of expressive art therapy and photography. Project elements include expressive art and photography-aided therapy sessions, empowerment sessions, photos exhibitions, sharing sessions, anti-stigma community education activities including roadshows and photo voice exhibition.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
(d) Research			
46 Centre for Clinical Research and Biostatistics, Jockey Club School of Public Health and Primary Care, the Chinese University of Hong Kong	Development of objective measure of psychotropic substances abuse using Automatic Retinal Image Analysis (ARIA)	2,613,260.00	Ongoing project. This project aims at studying the drug effects on human brains and its medical consequences. It plans to develop a method for detecting psychotropic substances abuse using the Automatic Retinal Image Analysis technology for analysing retinal vascular architecture.
47 Department of Psychiatry, the Chinese University of Hong Kong	Adverse Mental Health Effects of Cannabis Use: a Literature Review and a Prevalence Study in Local Cannabis Abusers	1,421,248.00	Ongoing project. This project aims at studying the prevalence of psychiatric disorders in local cannabis users and to conduct a literature review on the harms of cannabis. Through a comprehensive literature review, the risk factors, frequency, symptoms, pathomechanism and treatment of cannabis-related psychiatric disorders will be identified. The psychiatric disorders will be assessed in a community setting using structured diagnostic interview in a cross-sectional study.
48 Faculty of Medicine, the Chinese University of Hong Kong	The feasibility and effects of mindfulness based relapse prevention (MBRP) on reducing craving and addictive behaviour in local adults with substance abuse disorders	1,401,266.00	Ongoing project. This project aims at assessing the feasibility and effects of mindfulness-based relapse prevention (MBRP) intervention programme in reducing craving and addictive behaviour in local adults with substance abuse disorders by a randomised controlled trial. It examines the changes of craving, substance use, mood symptoms, self-efficacy, acceptance, level of mindfulness and quality of life between those who have enrolled in the MBRP against those in the usual care control group.
49 Department of Anaesthesia and Intensive Care, the Chinese University of Hong Kong	Effects of Ketamine and Cannabis on Antimicrobial Peptide Expression and Infection Susceptibility: An In Vitro and Animal Study	3,086,761.00	Ongoing project. This project aims at studying the effects of ketamine and cannabidiol on cell culture and mouse model, with a view to enriching the understanding of the effects on the innate immune system and may also facilitate the treatment for drug abuse-associated pneumonia.
50 Department of Medicine, LKS Faculty of Medicine, the University of Hong Kong	A prospective study to evaluate the change in cognitive function in stimulant users	975,718.00	Ongoing project. This project aims at studying the effect of methamphetamine (common known as 'ice') and cocaine on the cognitive function of abusers. It compares the change in cognitive functions and frequency of stimulant use in stimulant users with different severities of substance use disorder and determines the association between the two aspects.

		<u>Project Brief and Progress up to 31 March 2021</u>	
<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
51	Department of Psychiatry, LKS Faculty of Medicine, the University of Hong Kong	5,999,524.00	Ongoing project. This project aims at studying the effects of new medications (Aripiprazole and Paliperidone) on stimulant (especially “Ice” and cocaine) drug abusers who are presented with psychotic symptoms to stop developing into a more disabling dependence state.
52	Centre for Suicide Research and Prevention, the University of Hong Kong	2,287,642.00	Ongoing project. This project aims at identifying profiles and characteristics of inmates with drug-abusing behaviour, exploring their rehabilitation process, identifying potential mechanisms to improve the rehabilitation outcomes and estimating the potential reduction in social costs relating to the potential improvements in the rehabilitation process.
53	The Hong Kong Shue Yan University	841,340.00	Ongoing project. This project aims at developing a life planning programme which can help to enhance the self-efficacy and prevent relapse of rehabilitees, and evaluating the effectiveness of the programme.
Sub-total		120,119,333.00	

VII. Projects Approved in 2019 Funding Exercise

(a) Treatment and Rehabilitation

1	Wu Oi Christian Centre	1,224,889.00	Ongoing project. This project aims at enhancing the vocational skills of the residents of Wu Oi Christian Tai Mei Tuk Female Training Centre and their sense of self-efficacy as well as their social competency and facilitating their reintegration into society. Project elements include conducting four rounds of vocational training courses, i.e. dessert making cum baking, post-natal care work and nursing care services for participants, as well as having two peer counsellors to conduct aftercare groups once a month for rehabilitees.
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<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
2 Department of Social Work, The Chinese University of Hong Kong	Building Capacity among Practitioners and Students of Social Work and Healthcare Professions for Anti-Drug Work with Young Adults, Pregnant Women/Mothers, and Sexual Minorities: An Integrated Humanistic and Cognitive-Behavioral Training Program Augmented by an Online Learning Platform	1,721,112.00	Ongoing project. This project aims at equipping social workers and healthcare professionals with knowledge and skills of an integrated humanistic and cognitive-behavioural therapy for working with specific groups of drug abusers. Project elements include an introductory workshop on the latest development of the drug scenes in Hong Kong, counselling skills, initial assessment and levels of care for drug abusers, Advanced Course on the overview of an Integrated Humanistic and Cognitive-Behavioral Treatment, screening and assessment, engagement and building motivation to change, negotiating behavioural change, early relapse prevention, relapse prevention and management, treatment for families and social network members, anti-drug work with specific populations including young adults, pregnant women/mothers and sexual minorities, Clinical Supervision Course on principles of using integrated humanistic and cognitive-behavioural treatment, demonstration of counselling skills, monitoring and facilitating trainee's learning of anti-drug counselling skills etc. and an online learning platform including bilingual web-based audio-visual learning materials, live broadcast sessions of clinical supervision courses.
3 Hong Kong Lutheran Social Service	SOS: Psychotropic Substance Abusers Family Emergency Supporting Scheme II	\$2,285,910.00	Ongoing project. This project aims at providing support and treatment to the family of the psychotropic substance abusers (PSA) and fosters the hidden PSA to seek help and treatment. Meanwhile, the project also aims at strengthening intervention knowledge and skills for social workers. Project elements include home visits for crisis intervention, assessment and motivation enhancement, therapeutic groups, group/individual counselling, on-site Chinese medical support, delivery of supportive information through hotline service and mobile apps and anti-drug training workshops for social workers, as well as an evaluation research and publication of research report.
4 Hong Kong Sheng Kung Hui Welfare Council Limited	We Born, Reborn 2.0 – Substance Abuse Counselling Project	\$2,497,409.00	Ongoing project. This project aims at providing comprehensive services for drug abusing pregnant women or postnatal mothers, and their families in the New Territories East. Project elements include counselling and support services for drug abusers and postnatal mothers, activities to strengthen family bonding, psychotherapy and medical health care services, training and case sharing for social workers and publication of a counselling manual as project deliverable for social welfare service units.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
5 North District Hospital, Tai Po Hospital and Alice Ho Miu Ling Nethersole Hospital	Extend Community Clinic Service 2.0	\$4,473,550.00	Ongoing project. This project aims at facilitating the continuity of drug T&R services by providing outreach social work and patient care service for substance abusers as well as for their family members or carers with emotional problems. Project elements include providing professional and comprehensive assessment, screening and problem/risk identification for substance abusers, outreach individual counselling for substance abusers and outreach support for carers and group sessions, e.g. psychoeducation, mental health education, stress and anger management, expressive art, group motivational interviewing and recreational activities for substance abusers and carers.
6 Yang Memorial Methodist Social Service	No Drugs Home with More Love	\$4,682,782.00	Ongoing project. This project aims at strengthening the support to ethnic minority drug abusers and rehabilitees, their family members and young teenage children, as well as enhancing the anti-drug knowledge of community members of ethnic minority and strengthening drug abusers' motivation to seek help or quit drugs. Project elements include outreach and individual counselling, mutual help group, job skill training course, children playgroup and group activities, volunteer training and matching service, preliminary medical consultation, health and dental check-up, interest development activities and community education road show.
7 Evangelical Lutheran Church Social Service - Hong Kong	Operation of Networking Hidden Drug Users – Phase 2	\$3,979,619.00	Ongoing project. This project aims at linking up drug rehabilitation services in the community and cooperate with SACs under Hospital Authority to provide daytime rehabilitation programmes. Project elements include sharing sessions, recruitment talks, outreach and visits, support groups for family members, motivation enhancing programme, such as counselling sessions, consultation and follow-up by psychiatric nurses and Chinese medicine practitioners, and vocational training and orientation activities in rehabilitation centres.
8 Evangelical Lutheran Church Social Service - Hong Kong	My Love. I Care II: Love+ Program	\$2,663,398.00	Ongoing project. This project aims at providing family-based support to drug abusing parents and their families so as to prevent inter-generational drug abuse problems. Project elements include training workshops for frontline workers or related professionals, promote a healthy family icon through comics/video/audio clips/web-station/schools, outreaching support, family/children counselling for couples/families/children and a series of family relationship enrichment activities for drug abusers/their family members (including children) to enhance family support.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Ongoing project.</u>
9 Alice Ho Miu Ling Nethersole Hospital Occupation Therapy	'Enhancing abstinence by novel approach of metacognitive intervention and lifestyle re-design' Version 2.0	\$4,757,510.00	Ongoing project. This project aims at helping drug abusers reduce drug use, improve their self-efficacy to avoid drug abuse, rebuild a healthy social circle and reintegrate into society. Project elements include offering each participant an initial intake session and core intervention sessions of treatment program, adopting an approach with integration of Occupational Life Style Re-design and metacognitive intervention, and conducting group therapy in psychiatric hospital ward.
10 Hong Kong Lutheran Social Service	Healing Journey – Trauma-Informed Substance Abuse Treatment and Professional Training Program	\$2,037,110.00	Ongoing project. This project aims at strengthening treatment efficacy of the Trauma-informed Integrative Substance Abuse Treatment Model so as to increase clients' motivation to seek help and enhance the therapy outcome. Project elements include adopting neuroscience and neurobiology approach to enhance the treatment efficacy of the Trauma-Informed Integrative Substance Misuse Treatment Model for drug abusers with traumatic experience, arranging six levels of training, supervision groups and sharing sessions to equip substance abuse service professionals to deal with substance abuse cases with traumatic experiences, providing psychological assessment with treatment and therapeutic groups to target clients, and producing booklets on Trauma-Informed Integrative Substance Misuse Treatment with training on the use of the booklet.
11 Caritas – Hong Kong	Vitamin Cs	\$2,129,746.00	Ongoing project. This project aims at developing rehabilitees' competency so that they could reintegrate and contribute to society and be protected from the risk of relapse during the process of reintegration. Project elements include vocational training, e.g. media production, home repair and maintenance and physical fitness, individual and family counselling and volunteer service.
12 Caritas – Hong Kong	Lightening Soul, Renewing Life – Psychological Healing Services for Drug Abusers/Ex-drug Abusers and Their Family Members	\$4,613,118.00	Ongoing project. This project aims at providing integrated service and drug addiction treatment to drug abusers and ex-drug abusers, as well as support for their family members. Project elements include online outreach, individual intervention, family intervention, community-based intervention and establishment of Trauma-informed Care Practice Platform.
13 Caritas – Hong Kong	Pregnant to Nurturing Scheme 2.0	\$2,882,924.00	Ongoing project. This project aims at providing comprehensive services for drug abusing or ex-drug abusing parents and pregnant women and their children. Project elements include outreach activities, supportive and counselling services for drug abusers, rehabilitees and their family members, parenting and child care services and support for ex-drug abusing and drug abusing parents who live apart from their children.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
14 Caritas – Hong Kong	Gato House – Under the ‘Meow’ Roof	\$3,488,482.00	Ongoing project. This project aims at preventing relapse and reduce drug use among drug abusers through animal-assisted therapy. Project elements include providing animal-assisted therapy, e.g. individual and group counselling and life education, and animal-related vocational training as well as job trial for drug abusers and rehabilitees and family counselling for drug abusing mothers and their children.
15 Hong Kong Christian Service	Marvel Imprint II	\$4,856,304.00	Ongoing project. This project aims at serving pregnant and postnatal drug abusers together with their family members in the Kowloon West region. Project elements include supportive and counselling services, parenting and child care services, community involvement and drug prevention education activities for at-risk females and community members.
16 Christian New Life Association Ltd.	重新裝備、重回正軌	\$2,212,985.00	Ongoing project. This project aims at equipping residents of the Christian New Life Association with vocational skills so as to enhance their sense of self-efficacy and facilitate their reintegration into society. Project elements include vocational training courses including painting, wires fixing, plumbing, welding, air-conditioning and solar panel installation for participants. Trained participants will then help low-income families and elderly persons to conduct home repair and maintenance.
17 Mission Ark Ltd.	《新生綜合模式生涯發展計劃》之延伸	\$2,189,925.00	Ongoing project. This project aims at strengthening the employment readiness of drug rehabilitees through vocational training, apprentice scheme and career life planning. Project elements include vocational training and interest classes, career life planning and job matching; apprentice scheme, job matching and placement; and trainee sharing sessions.
18 United Christian Hospital	Mobile Functional Cognition Program 2.0	\$5,677,712.00	Ongoing project. This project aims at strengthening the cognitive and occupational functions of drug abusers. Project elements include promulgating the evidence-based Mobile Functional Cognition Program, which is a training programme with three parts, which are pre-assessment and recovery planning, functional cognitive training and post-assessment and round up.
19 The Society for the Aid and Rehabilitation of Drug Abusers	‘Taste of Art and Sports’ – Project for the physical and mental well-being of female drug abusers under residential treatment	\$1,919,467.00	Ongoing project. This project aims at enhancing the mental and physical health and reducing the relapse risk of female drug rehabilitees in Sister Aquinas Memorial Women’s Treatment Centre (WTC). Project elements include group-based counselling services, art and sports lessons for residents, art and sports activities and trainee sharing sessions for WTC residents and their family members and guided tours to WTC for social workers and members of the general public.

Project Brief and Progress up to 31 March 2021

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
(b)	Preventive Education and Publicity			
20	The Hong Kong Federation of Youth Groups	Begin from Family II	\$3,851,642.00	Ongoing project. This project aims at enhancing parents' monitoring skills, family relationship and family functioning, as well as reducing crime and drug abuse problems among at-risk youths. Professional training will be provided to social workers. Project elements include multiple training sessions for high-risk or maladjusted children and their parents, covering topics on parent-child communication, establishment of family rules, monitoring children's activities and strengthening family values, and etc., arranging parent-child interaction activities, providing medical services for family members with mental health issues, as well as providing professional training on Strengthening Family Programme concepts and skills to social workers.
21	Buddhist Fat Ho Memorial College	'Drugs Zero! Anti-drugs' Project II — Full of Positivity	\$990,400.00	Ongoing project. This project aims at enhancing secondary anti-drug attitude students' of their resilience through various outdoor programmes, adventure-based activities and community events, as well as disseminating anti-drug messages to the community in Lantau Island. Project elements include cycling, adventure-based training camp, student anti-drug workshops and talks, adventure-ship programme, dancing training and swimming courses for ethnic minority students, training for choir singing, school anti-drug day and micro-film shows for the general public in the Lantau Island.
22	The Hong Kong Polytechnic University	Reach out the drug abusers- establishing a community-based network through training Anti-Drug Ambassadors	\$498,137.00	Ongoing project. The project aims at establishing a community-based network to deliver anti-drug messages and identify hidden drug abusers through young 'Anti-Drug Ambassadors' (ADAs). Project elements include a video competition with secondary students and uploading of videos to YouTube for dissemination of anti-drug messages in the community, anti-drug training workshops covering topics on drug harms, anti-drug community resources and methods to refer drug abusers (using the AWARD model) for secondary students, dissemination of anti-drug messages through health talks, booths, outreaching activities, games, poster, leaflets, YouTube videos and websites by selected ADAs, as well as organising an award presentation ceremony to commend the outstanding activities delivered by ADAs.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2021</u>
23 Hong Kong Sheng Kung Hui Welfare Council Limited	Anti-drugs KOL(Key opinion leader)	\$1,357,425.00	Ongoing project. This project aims at inspiring young people to develop positive values and to disseminate anti-drug messages to their peers, families and members of the public via the production of multiple short videos. Project elements include anti-drug and film-making training to secondary and tertiary students to become ‘anti-drug KOLs’, organising visits to drug rehabilitation programmes and producing short videos to be shared on social media for further dissemination of the anti-drug messages.
24 The Hong Kong Edinfotainment Base of Youth Company Limited	‘No Marijuana’ Hong Kong Fresh Company Project	\$897,483.00	Ongoing project. This project aims at disseminating anti-drug messages to young working adults and their employers and creating drug-free working culture in the community. Project elements include anti-drug talks with a focus on cannabis, business development seminars with anti-drug elements for employers, as well as producing promotional souvenirs which will further disseminate the anti-drug messages via the participating company’s community network.
25 Hong Kong Playground Association	‘Creative Arts Mentors 2.0’ Drug-free & Mindfulness Mentoring Portal	\$1,990,862.00	Ongoing project. This project aims at enhancing the self-esteem and resilience of high-risk youths through traditional arts training. Project elements include training for young ‘reeters’ outside school network and tertiary students with mild emotional distress, such as career life planning, Intangible Cultural Heritage creative art training with anti-drug elements and mindfulness training to equip participants to become ‘Creative Arts Mentors and Trainers’, training for high-risk youths including school dropouts and students from Band 3 schools, such as creative music and art training led by those mentors, and formation of the “創意音樂導師網絡” by the participating ‘Creative Arts Mentors and Trainers’.
26 The Hong Kong Edinfotainment Base of Youth Company Limited	Youth Dream – Drug Prevention Project 2.0	\$1,126,076.00	Ongoing project. This project aims at improving the participants’ knowledge about drug harms and helping build up their positive life values through various training. Project elements include anti-drug talks for schools, dance training, vocal and song composition training, musical instruments training for high-risk youths, providing job placement opportunities to high-risk youths, as well as a final public talent show which will conclude the project.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Ongoing project.</u>
27 New Home Association Limited	Healthy Life for Every Teen in Kwun Tong	\$1,158,572.00	This project aims at serving senior primary school students and parents from Mainland China and enhancing school students' anti-drug attitude and resilience through various training and activities, providing training to their parents to strengthen parent-child relationships, as well as disseminating anti-drug messages through community activities in the Kwun Tong district. Project elements include anti-drug talks and workshops, resilience training groups and anti-drug thematic games with a focus on cannabis abuse for senior primary students, visits to DIC, volunteer training for parents, parent-child day camp and anti-drug roving exhibitions.
28 Hong Kong Evangelical Church School Services Team	Don't drug evils filter (Phase 2)	\$1,206,410.00	This project aims at promoting anti-drug messages to primary school students, secondary students and the general public. Project activities include public education on the harmful effects of psychotropic drugs and cannabis, school education programmes for schools with war game and indoor electronic cycling game to bring out the harmfulness of drug abuse, as well as sharing of rehabilitees and visits to rehabilitation facilities to promote social inclusion of rehabilitees.
29 Hong Kong Association of Youth Development	'Your Choice' Nano-movie Competition cum "Blazing Spirit" Youth Ambassador Programme 2020-2021	\$1,119,636.00	This project aims at raising the anti-drug awareness of young people through a nano-movie competition and community-wide anti-drug publicity programme. Project elements include workshops and talks on movie making techniques and anti-drug messages, nano-movie workshops, a prize presentation ceremony, dissemination of the nano-movies online and through other channels and roving exhibitions, as well as having youth ambassadors to promote anti-drug messages throughout the community with art activities.
30 Ming Pao Magazines Limited	'Drug + Experience' VR Beat Drug & Publicity Project	\$2,440,500.00	This project aims at enhancing primary and secondary students' knowledge of drug harm through a drug awareness VR game. Project elements include sessions of experiential VR game with drug-induced adverse effects for primary students, secondary students and general youths with sharing from rehabilitees and publishing of anti-drug special features in Ming Pao Weekly.
31 Mong Kok Yin Ngai Societies	Escape from drug world	\$350,817.00	This project aims at raising the anti-drug awareness of primary and secondary students and residents in Mong Kok district through anti-drug community publicity programme. Project elements include dissemination of anti-drug messages in community-based activities, organising anti-drug thematic interest classes and talks for women and anti-drug drawing competitions for primary and secondary students.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
32 International Social Service Hong Kong Branch	Beat Drugs: Start at Home II	\$1,788,583.00	Ongoing project. This project aims at disseminating anti-drug messages to cross border/newly- arrived students and parents and the general public. Project elements include resilience and emotional training for newly arrived students, anti-drug talks, visits and volunteering training for newly- arrived students and parents, as well as community-wide dissemination of anti-drug messages.
(c) Mixed-type			
33 Operation Dawn Ltd.	Dawn Life Education Programme: School of Life	\$2,448,314.00	Ongoing project. The project aims at enhancing public awareness of drug harms and strengthening aftercare services for rehabilitees. Project elements include a life education programme which consists of a VR simulation experience on drug effects, testimony sharing and planting activity. Rehabilitees will receive individual career counselling and training workshops to equip them with the skills to support the life education programme.
34 The Boys' & Girls' Clubs Association of Hong Kong	Project CIA 2.0 (Combating Intergeneration Addiction)	\$4,254,504.00	Ongoing project. The project aims at providing family-oriented services for high-risk and hidden drug abusing pregnant women and drug abusing parents and preventive education for the general public. Project elements include support and counselling services for high-risk, hidden drug abusing, drug abusing parents and their children, counselling support for family members of drug abusers and rehabilitees, anti-drug public education and sharing of practices and knowledge.
35 Department of Surgery, The Chinese University of Hong Kong	Comprehensive urological treatment programme for psychotropic substance abusers in hospital and mobile outreach settings	\$4,745,935.00	Ongoing project. This project aims at providing a urological treatment programme for PSAs in hospital and mobile outreach settings, reinforcement education / preventive education to rehabilitees and high-risk youths and up-to-date medical knowledge to healthcare providers. Project elements include providing fast-track and comprehensive urological care in a hospital setting to PSAs with urinary tract problems, outreach urological screening service and reinforcement education to rehabilitees at Drug Addiction Treatment Centre and/or Correctional Services, preventive education to high-risk students from S&D and/or Residential Homes, and up-to-date medical knowledge to healthcare providers.
36 Hong Kong Children & Youth Services Sane Centre	Paws Tree – Parent education and Community-based supporting Scheme	\$3,245,161.00	Ongoing project. This project aims at improving the family relationship and parenting skills of drug abusers so as to facilitate their drug rehabilitation and prevent inter-generational drug abuse behaviour in their families. Project elements include support for drug abusing pregnant women, female teenagers, parents and rehabilitees, support for families and children of drug abusers, job training and voluntary service and community promotion and project sharing.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	
37 Tung Wah Group of Hospitals	'Project Empower' – Ethnic Minority Youth Enhancement Scheme	\$2,331,827.00	Ongoing project. This project aims at providing comprehensive and structural intervention to ethnic minority youths and drug abusers aged 12-24.. Project elements include school talk or exhibition and outreach service with fitness elements for ethnic minorities, photography exhibition for the general public, VR workshop, sports training, life education programme, volunteer service, career and life planning workshop, with brief counselling for at-risk youths, relapse prevention group (adventure-based training or art therapy) with Motivational Interviewing element for drug abusing youths of ethnic minority, as well as referral made for those who require further counselling or medical support.
38 Action for Reach Out	Embrace Life, Embrace Yourself – Integrated Anti-drug Service Scheme for Female and Transgender Female Sex Workers	\$2,211,771.00	Ongoing project. This project aims at providing an integrated anti-drug service to enhance the knowledge of female and transgender female sex workers on the harms of drug use and cultivating a healthy lifestyle to lower their risk of drug abuse. Project elements include individual and outreach visits, group activities, hotline and online outreaching, group and centre-based activities, production of anti-drug booklets and souvenirs, provision of counselling, medical and referral services for female and transgender sex workers with drug abuse problems. Training workshops for frontline workers from medical, social service and education sectors and tertiary students will also be organised.
39 Hong Kong Lutheran Social Service	One Further Step . Stand Against Drugs	\$2,741,143.00	Ongoing project. This project, launched in collaboration with the Federation of Parent Teacher Associations in Kwun Tong District Limited and Kwun Tong Schools Liaison Committee, aims at providing professional counselling services for hidden drug abusers and creating a supportive atmosphere for drug rehabilitation in the Kowloon East. Project elements include family intervention and counselling, community promotion and education, as well as professional training.
40 Caritas – Hong Kong	ImPerfect	\$5,767,464.00	Ongoing project. This project aims at engaging potential female drug abusers who are young adults for treatment through art therapy and empowering family members, social workers and teachers in supporting drug abusers. Project elements include physical, online and peer driven outreach services, an offline and online drug awareness and education program, drug T&R services, therapeutic group and art-based experiential workshop, time-out sessions and medical assessment/services, and vocational training cum job placement for drug abusers, community workshops for high-risk youths and community members will also be organised.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
41 Hong Kong Children & Youth Services Tai Po District Youth Outreach Social Work Team	No Weed Prevention Scheme Chill Out – Drug and Counselling	\$2,682,421.00	Ongoing project. This project aims at building up young people and the general public’s awareness and knowledge of the harms of cannabis and providing comprehensive support to high-risk youths and young drug abusers. Project elements include VR anti-drug experience, real escape game, talks and group activities for tertiary students; physical outreach for high-risk youths; provision of assessment, story-telling counselling and Chinese medical referral for follow-up for high-risk youths and young drug abusers. Anti-drug talks and workshops on the harms of cannabis for family members of drug abusers will also be organised.
42 The Hong Kong Federation of Youth Groups	Project MAP – Meaning-Centered Approach Drug Education and Counselling Program	\$4,876,199.00	Ongoing project. This project aims at adopting “Meaning-Centered Approach (MCA)” with “Stepped Care Model” for early identification and intervention for high-risk youths and drug abusers with mental health issues using VR technology and activity-based programs. Project elements include anti-drug education and intervention program, anti-drug prevention group and experiential program, counselling and treatment program, professional training workshops and project-end experience sharing session for social workers for promotion of MCA and dissemination of project outcome, as well as evaluation on the effectiveness of MCA for drug education, prevention and counselling, and publication of MCA manual and handbook.
43 The Society for the Aid and Rehabilitation of Drug Abusers	Happy and Healthy Family Scheme 2.0	\$4,371,049.00	Ongoing project. This project aims at enhancing the parenting capacity of drug-using/drug rehabilitee parents, as well as enhancing the competence of social workers working with drug-using parents. Project elements include a reunion programme for drug-using parents and their children, recovery programme and parent-child relationship enhancement programme for drug rehabilitee parents and their children, volunteer training programme for rehabilitee parents, professional training for social workers working with children of drug-using families.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
44 The Society for the Aid and Rehabilitation of Drug Abusers	A Drug free Pluralistic and Harmonious Community – A community based reaching out drug prevention and intervention for high-risk and hidden Non-ethnic Chinese 2.0	\$4,257,126.00	Ongoing project. This project aims at raising anti-drug awareness among ethnic minority communities and reach out to high-risk individuals and ethnic minority families for early identification and referral of drug abusers. Project elements include public drug awareness workshops for ethnic minority community outreaching to high-risk hot spots and to provide on-the-spot counselling and intervention to ethnic minority individuals and their families, follow-up counselling services for high-risk individuals and their family members, referral of ethnic minority drug abusers and high-risk individuals to medical treatment and/or rehabilitation treatment, integrated internship programmes for high-risk ethnic minority individuals and drug abusers and skill development and leisure activities for general youths, high-risk targets and hidden drug abusers in the ethnic minority communities.
45 The Society for the Aid and Rehabilitation of Drug Abusers	Mindful break – Short Term Treatment Programme	\$1,168,035.00	Ongoing project. This project aims at identifying drug abusers from the community and provide an intensive short-term residential treatment programme to them as well as counselling support to their family members. Project elements include outreaching and sharing, referral, early assessment and counselling services, short term residential treatment and follow up services.
46 Li Ka Shing Faculty of Medicine, The University of Hong Kong	MedPAC Hotline: A Medical Peer Addiction Counselling Hotline Service for Drug-abusing Youth and Young Adults	\$1,599,999.00	Ongoing project. This project aims at launching a Medical Peer Addiction Counselling (MedPAC) hotline service for young drug abusers aged 35 or below. Project elements include collaboration with secondary and tertiary schools, youth organisations and high-pressure industry to promote the hotline service; training to undergraduates and master degree students from the medical school and nursing department of the University of Hong Kong to become telephone peer counsellors; and launching the hotline for drug abusers or ex-drug abusers aged 35 or below. Referral to drug treatment services will be available upon obtaining the client's consent.
47 Community Drug Advisory Council	Empowered to Moveforward – Professional Training	\$394,864.00	Ongoing project. This project aims at providing a series of training to frontline anti-drug personnel and tertiary students in relevant fields with a view to enhancing their capability and knowledge in handling ethnic minority drug-abusers. Project elements include thematic seminars, sharing sessions by ex-drug ethnic minority abusers visits to local drug rehabilitation and service facilities, professional training organised for frontline anti-drug personnel and tertiary ethnic minority students of related disciplines and student-led anti-drug promotion activities for dissemination of anti-drug messages in tertiary institutions.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	
48 Community Health Organisation for Intervention, Care and Empowerment Limited	Integrated Anti-Drug Service 3.0	\$3,899,423.00	Ongoing project. This project aims at enhancing the anti-drug knowledge among the gay population and gay drug abusers' motivation to seek help and quit drugs. Project elements include preventive education to the gay population including physical and internet outreaching services to disseminate anti-drug messages and recruitment of peer educators. Peer counsellors will produce an educational micro-movie and conduct further outreaching services. Individual assessment and referral to medical treatments will be provided for the needy. Chem-fun care programme will also be provided to encourage gay drug abusers to seek help and achieve better emotional control with physical exercises. In addition, professional training will be provided to social workers.
(d) Research			
49 Li Ka Shing Faculty of Medicine, The University of Hong Kong	Substance misuse To Psychiatric disorders for Cannabis – Prospective evaluation on Cognitive function and its associated Genetic vulnerability in cannabis users (SToP-C—PeCoG)	\$2,844,157.00	Ongoing project. The project aims at evaluating the change in neurocognitive functions for cannabis abusers who have abused for over 18 months; and determining if genetic vulnerability associated with cannabis use also predispose cannabis abusers to have poorer neurocognitive outcomes and more severe cannabis use disorder.
50 Department of Psychiatry, the Chinese University of Hong Kong	Adverse Mental Health Effects of a New Psychotropic Substance (Synthetic Cathinones) Use: a Literature Review	\$419,648.00	Ongoing project. The project aims at conducting a literature review on the risk factors, frequencies, symptoms, pathomechanisms and treatments of Synthetic Cathinones (SCs)-related psychiatric disorders, e.g., SC use disorder, psychosis, mood disorders, anxiety disorders and cognitive impairment.
51 The Hong Kong Polytechnic University	The Application of Repetitive Transcranial Magnetic Stimulation (rTMS) as an Adjunct Therapy in Reduction of Craving and Consumption of Illicit Drugs	\$796,807.00	Ongoing project. The project aims at examining if rTMS can reduce craving and consumption of the most commonly used illicit drugs (amphetamine and cocaine) among young people (aged 18 to 35) in Hong Kong; investigating the association between rTMS protocol (frequency and intensity) and drug craving and consumption; and investigating whether there are gains in executing functioning and reduction in depressive and anxiety symptoms among participants who have received rTMS treatment.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
52 Emergency Medicine Unit, Li Ka Shing Faculty of Medicine, The University of Hong Kong	Acute toxicity related to psychoactive substance abuse and the impact of emergency department interventions on drug-related re-attendance	\$625,490.00	Ongoing project. The project aims at characterising the pattern and trend of acute toxicity related to ‘ice’, cocaine and cannabis abuse presenting to emergency departments (EDs) in Hong Kong and to evaluate the impact of the pattern of drug use and severity of acute toxicity on ED re-attendance for drug-related problems; evaluating the current practice of ED interventions, including psychosocial interventions, pharmacological treatment beyond management of acute poisoning, and case referral to substance abuse services, and their impact on reducing subsequent drug-related ED re-attendance; and sharing the knowledge generated in this project with frontline social workers working in the field of substance abuse and explore effective strategies to engage drug abusers early in the hospital setting, facilitate case referral and provision of continuum of services, and strengthen care after ED discharge in order to reduce recurrent drug-related ED visits in a multi-sectoral platform.
53 The Society of Rehabilitation and Crime Prevention, Hong Kong	The prevalence and factors associated with post-release substance use in ex-offenders in Hong Kong	\$797,686.00	Ongoing project. The project aims at exploring the prevalence and profile of substance use behaviours in ex-offenders at one year post-release; identifying risk factors for drug use after being discharged from prison, protective factors for remaining drug-free, and factors associated with methadone treatment compliance in these substance using ex-offenders; and conducting qualitative interviews to have a detailed examination in understanding the participant’s experience during imprisonment and after release that might be relevant to the substance use behaviour.
Sub-total		135,549,518.00	
<u>VIII. Projects Approved in 2020 Funding Exercise</u>			
(a) Treatment and Rehabilitation			
1 Occupational Therapy Department, Kwai Chung Hospital	Resilience Building Project	\$3,673,900.00	Ongoing project. This project aims at helping substance abusers to identify and develop personal protective factors and healthy stress-coping mechanisms in order to improve their drug use frequency and resilience to reduce their drug use frequency and relapse risk. Project elements include assessments, therapeutic interventions and community reintegration services, by adapting a 3-stage treatment plan (“Re-SEE-licence”, “My Resilience, My Way” and “Resilience on the Go”) to enhance drug abusers’ resilience level and to reduce, frequency of drug use and relapse risks.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
2 Wu Oi Christian Centre	Vocational Skill Training and Fellow Support Scheme	\$1,097,580.00	Ongoing project. This project aims at strengthening the vocational skills of self-residents of Wu Oi Christian Long Ke Training Centre and their sense of self-efficacy, reducing their relapse rates and facilitating their reintegration into society. Project elements include vocational training courses and providing peer aftercare group support service for drug rehabilitees.
3 Operation Dawn Ltd.	Towards a New World	\$2,802,133.00	Ongoing project. This project aims at equipping male residents of Dawn Island rehabilitation centre with vocational skills, preventing them from relapse and enabling them to rebuild their relationship with family members. Project elements include vocational training, individual and group counselling, war games, adventure-based activities for residents, training and psychological support for rehabilitees and counselling for family members.
4 Operation Dawn Ltd.	First Light in Operation Dawn	\$2,977,171.00	Ongoing project. This project aims at providing outreach and rehabilitation services for community dwelled drug dependent persons of South Asian origin. Project elements include community outreach, job skills and vocational training courses, outward bound training, musical instrument training, individual and group counselling, peer counsellor support and training, personal growth courses and support groups for families of drug abusers.
5 Rotary Club of Admiralty Limited	Say No to Drugs – Path Builders for Youth Project – Light Up Your Path	\$3,461,236.00	Ongoing project. This project aims at providing rehabilitation services and mentoring programmes for drug abusers under the age of 40 and promoting community acceptance of T&R services. Project elements include outreach stations, talent development activities, individual counselling, personal development programmes, career counselling, job skills training, entrepreneurship programmes, training for assistant mentors, volunteer services, certification or license courses for career development and peer supporter training/certificate courses for drug abusers/rehabilitees, mentor training and support counselling for mentors, mentoring activities, matching and mentoring programmes, and graduation recognition ceremony, and family/significant others counselling and programmes for family members of drug abusers/rehabilitees.
6 Hong Kong Lutheran Social Service	Sprouting a New Life Journey: A Holistic Parent Counselling and Support Program for Drug-Abusing Parents II	\$4,119,042.00	Ongoing project. This project aims at serving pregnant drug dependent women, drug dependent mothers and their children in the Kowloon East District. Project elements include individual counselling for drug abusing women, escort services to medical assessments, parenting counselling groups, in-depth group counselling, mutual support groups for mothers, family support activities, cross-discipline case work conferences.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
7 Department of Psychiatry, Alice Ho Miu Ling Nethersole Hospital, Tai Po Hospital, North District Hospital	Tap the Hidden, Tap your Talent 3.0	\$3,055,290.00	Ongoing project. This project aims at providing assessment, screening, problem identification and treatment to hidden substance abusers and their carers in order to improve their physical, mental and social health. Project elements include conducting a comprehensive assessment with risk and problem identification to hidden drug abusers and their carers, performing home visits with tailor-made programmes for clients, and offering psychological and medical treatments and referrals to CCPSAs and ICCMW.
8 Hong Kong Lutheran Social Service	Being A Mother Version 2: A Holistic Support Program for Drug-Abusing Parents and Caregiver	\$1,529,169.00	Ongoing project. This project aims at collaborating with medical professionals of Comprehensive Child Development Service, social workers of CCPSAs, post-natal care workers and volunteers of the community to provide services to drug abusing parents and parents-to-be in Tai Po and North Districts. Project elements include individual counselling and in-depth counselling services, one-stop medical support, mutual support groups, parenting education, family support activities and volunteer community support services, as well as cross-discipline case conferences for frontline workers and other healthcare professionals.
9 Tung Wah Group of Hospitals	Project Embrace 2.0 – Mindfulness-based Intervention for Drug Abusers with Alcohol Problem	\$2,405,306.00	Ongoing project. This project aims at motivating current or ex-drug abusers with alcohol addiction problems to abstain from drugs and abuse through mindfulness-based interventions. Project elements include providing comprehensive physical check-up, medical consultation, psychosocial assessment and motivational interview to drug abusers with alcohol problems, applying Acceptance and Commitment Therapy and mindfulness-based interventions, organising mindfulness-based online activities and experiential group activities, regular mindfulness reunion for ongoing practice and social support, mindfulness-based relapse prevention groups for participants who achieved abstinence.
10 Tung Wah Group of Hospitals	Online Certified Addiction Counsellor Foundation and Advanced Training Scheme	\$396,154.00	Ongoing project. This project aims at enhancing anti-drug professionals' competency in their delivery of addiction prevention, assessment and intervention through professional training and supervision. Project elements include a 6-day Certified Addiction Counsellor foundation training course (Phase I) and a 4-day Certified Senior Addiction Counsellor Training (Phase II) for those who have successfully completed the foundation course, with all courses to be conducted through an online training platform to allow flexibility and easier accessibility.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
11 The Boys' & Girls' Clubs Association of Hong Kong	A Better Man Project 2.0	\$3,522,510.00	Ongoing project. This project aims at providing support to male drug abusers and ex-drug abusers aged 21-35 to motivate them to seek drug-related treatment or quit drugs. Project elements include physical and online outreaching services, case work counselling and group-based activities for helping participants strengthen their roles in intimate relationships, family, occupation or peer network, referral for medical assessments/consultations, a mentoring scheme for ex-drug abusers/drug abusers, and organising training workshops to frontline social workers.
12 The Neighbourhood Advice-Action Council	Better Me	\$1,300,936.00	Ongoing project. This project aims at outreaching sexual minorities at-risk youths and drug abusing youths in the Hong Kong Island and encouraging early help seeking and treatment through narrative therapy, Chinese medical treatment and vocational/interest class training. Project elements include outreaching services in bars or hot spots and provide subsequent assessment and referral services, online Chinese medical consultation for high-risk youths, counselling sessions including narrative therapy and face-to-face Chinese medical consultations for drug abusing youths and provision of referral service, interest class and vocational training classes for high-risk or drug abusing youths.
13 The Society for the Aid and Rehabilitation of Drug Abusers	'You Got Chance' Multidisciplinary Outreaching Service for Drug Abusers 2.0	\$5,018,949.00	Ongoing project. This project aims at setting up a medical-social outreaching team to provide medical and psychosocial support to drug abusers and rehabilitees and providing community-based medical and counselling services to high-risk groups in different districts. Project elements include setting up a multidisciplinary medical social outreaching team, hospital-based support and intensive case counselling for low-motivated SAC's outpatients, providing community-based on-the-spot motivational and crisis intervention counselling, medical care, assessment of clients' mental health status and knowledge of side effects of drugs, Chinese medical consultation and treatment, internship programme for rehabilitees to deliver anti-drug messages and publication of booklets to enhance the awareness of drug harm among readers.
14 Wu Oi Christian Centre	Equipping Families to Fight Drugs	\$518,059.00	Ongoing project. This project aims at strengthening support and providing preventive education to family members of drug abusers and the general public. Project elements include anti-drug and communication skills seminars and family support group sessions organised for family members of drug abuser and general public, recruiting one rehabilitated drug abuser as rehabilitation officer to share their life experiences and provide motivational support to the participants.

Project Brief and Progress up to 31 March 2021

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Project

Agency

(b) Preventive Education and Publicity

15	Voice for Prisoners	No More Mules	\$667,200.00	<p>Ongoing project. This project aims at combating the trafficking of drugs into Hong Kong and preventing drug-related crimes within specific groups, i.e. foreign domestic helpers (FDHs) and sex workers. Project elements include in-person and online educational workshops and outreaching services for FDHs and sex workers; dissemination of letters from inmates imprisoned with drug-related offences; and educational videos on Facebook and Instagram.</p>
16	Hong Kong Playground Association	‘Resisting Drugs, Staying Healthy’ Training Program	\$1,651,330.00	<p>Ongoing Project. This project aims at enhancing the resilience of young ‘freeters’ (freelance or part-time workers) aged 21-35 and ‘NEET’ (people not in employment, education or training) outside school network against drugs and providing training to secondary and tertiary students to become anti-drug ambassadors, who will then be re-engaged to disseminate anti-drugs messages to secondary students from Band 3 schools and other high-risk youths outside school network. Project elements include providing training for young ‘freeters’ and tertiary students on career life planning and sports-related vocational skills with anti-drug elements; providing physical fitness training to equip participants to become “Resisting Drugs, Staying Healthy Ambassadors”; and training to selected secondary students to become school ambassadors; and having all trained ambassadors to provide subsequent physical fitness training for Band 3 secondary students, young ‘NEET’ and high-risk youths outside school network.</p>
17	The Hong Kong Federation of Youth Groups	Hands-on Toxicology Science: STEM Education Anti-drugs Programme	\$3,149,164.00	<p>Ongoing project. The project aims at educating youngsters and the public about the harmful effects of drugs through interactive Science Technology Engineering and Mathematics (STEM) learning activities. Project elements include holding a series of STEM workshops which convey anti-drug messages to secondary students and their teachers through hands-on activities (e.g. experiments); training tertiary students to become young anti-drug ambassadors to assist in implementing the project; producing ready-to-use anti-drug STEM teaching kits for secondary school teachers to spread the anti-drug messages to other students; and holding an announcement conference to promote the use of STEM educational approach to secondary school teachers.</p>

Project Brief and Progress up to 31 March 2021

Approved Grant HK\$

Project

Agency

18	The Hong Kong Federation of Youth Groups	Anti-drugs Network in the 22nd Century	\$322,900.00	<p>Ongoing project. This project aims at enhancing self-confidence and self-efficacy of secondary students and general youths in Yuen Long (in particular Tin Shui Wai) and Tuen Mun districts; enriching their understanding of drug harms; and strengthening their capability against drug abuse in long run. Project elements include AR room escape games for secondary students, general public, general youths and drug rehabilitees in order to promote anti-drugs messages to the community.</p>
19	Buddhist Fat Ho Memorial College	‘Drugs Zero! Anti-drugs’ Project III — Energize! It’s the new me	\$1,025,308.00	<p>Ongoing project. This project aims at enhancing the anti-drug attitude among secondary school students and their resilience through various outdoor programmes and community events, as well as disseminating anti-drug messages to the community in Lantau Island. Project elements include training for long-distance cycling, dancing and swimming training for ethnic minority students; choir training; endurance running competition; and musical show for the general public in Lantau Island and from other districts.</p>
20	Tsing Yi Integrated Social Service Centre, Hong Kong Young Women’s Christian Association	You are not Alone – Anti-Drugs prevention scheme	\$265,353.00	<p>Ongoing project. This project aims at strengthening awareness of the harmful effects of drug abuse, especially cannabis, among young people, high-risk youths and the general public in Kwai Tsing District. Project elements include drug rehabilitees’ sharing; anti-drugs workshops/talks for tertiary students; interactive booth games; and anti-drug talks on harmful effects of cannabis targeting students.</p>
21	Bravo Theatre	《Stay Away From Drugs》Beat Drugs Festival	\$646,000.00	<p>Ongoing project. This project aims at building up anti-drug awareness among secondary students through anti-drug drama performances. Project elements include interactive roving drama shows titled “互動資訊教育劇場《毒品地獄》” and drama shows titled “真人真事《毒後...》” in secondary schools.</p>
22	Life Association Limited	‘Drugless New Youth’ Beat Drugs Filmmaking Competition	\$1,379,067.00	<p>Ongoing project. This project aims at engaging and mobilising young film makers to produce high quality films to raise the general public’s awareness about drug harms. Project elements include the arrangement of sharing by drug rehabilitees to young film makers; organisation of professional training in creative filmmaking and scriptwriting with anti-drug education elements; arranging professional mentorship programme and film-making workshops; and broadcast of movies in cinema, online platforms and roving movie sharing sessions.</p>

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
23 Community Drug Advisory Council	Rising Action	\$2,318,997.00	Ongoing project. This project aims at providing anti-drug preventive education to SEN students. Project elements include anti-drug talks to SEN students; life skill-based education cum anti-drug awareness training to suspected or diagnosed SEN students; anti-drug parenting talks covering specific topics on drug harms and SEN parent-child relationships; communication skills training covering topics for parents on effective parenting and communication skills; and multi-session life skill cum anti-drug awareness training for SEN and students with intellectual disabilities aged 15 or above.
24 The Society of Rehabilitation and Crime Prevention, Hong Kong	Beat Drugs@Mock Trial 2.0	\$3,710,463.00	Ongoing project. This project aims at raising anti-drug awareness of primary to tertiary students by engaging them to role play in 'mock trial' of drug-related criminal cases. Project elements include volunteer training for tertiary students and the general public; school-based activities (including sharing by rehabilitated drug abusers to primary students, anti-drug educational animation shows for primary students, dissemination of anti-drug thematic animated illustration using weebapp technology activities for secondary students and mock trial workshops for tertiary students); visits to court hearings for primary and secondary students; pre-mock trial interactive workshops and sharing of mentors from the legal field; mock trial competition for primary to tertiary schools; and opening and prize presentation ceremony each year with exhibition and sharing session.
25 The Salvation Army, Youth, Family and Community Services	Project NET IV - drug prevention in hostel and community service	\$2,484,110.00	Ongoing project. This project aims at enhancing alertness and insight of drug-taking among high-risk youths living in hostels and their parents, and enhancing parent-child relationships so as to reduce the risk of drug abuse. Project elements include pre-discharge supporting service for high-risk youths including art cum narrative therapy, skill enhancement or interest groups and animal-assisted activity/therapy; post-discharge supporting service for high-risk youths including counselling for skill enhancement/interest development; family support services including home-based visits, casework and seminars/workshops; and community support including training parents and members of the general public to form a reflecting team or parent volunteer group to provide encouragement for high-risk youths or their parents.
26 Midnight Blue	Outreach for LGBTQ Sex Workers	\$1,173,012.00	Ongoing project. This project aims at strengthening the anti-drug awareness of Lesbian, Gay, Bisexual, Transgender and Queer (LGBTQ) sex workers. Project elements include outreach to LGBTQ sex workers; dissemination of anti-drug booklets and professional counselling to drug abusing sex workers; and recruiting volunteers to attend training for spreading anti-drug messages to LGBTQ sex workers during the outreach sessions.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
27 Chinese YMCA of Hong Kong	「Check Point! – One Step Ahead」 - Ethnic Minority Teenage Beat Drugs Project (3)	\$2,270,928.00	Ongoing project. This project aims at strengthening the anti-drug awareness of youths, high-risk youths and parents of ethnic minority groups in Yuen Long, Tin Shui Wai and Tuen Mun districts. Project elements include sharing sessions by rehabilitated drug abusers; anti-drug parenting workshops; sharing sessions by ethnic minority celebrities, drug crime and legal responsibility awareness workshops; visits to residential drug rehabilitation centres, anti-drug movie production workshops; outreaching services; professional counselling services; youth volunteer services; anti-drug ambassador training scheme; mutual support group for young adults; anti-drug adventure camps, sports and art-based activities; and anti-drug carnivals.
28 Community Drug Advisory Council & Fantastic Dream Limited	Drug-proof peerKOL Incubation Programme	\$1,055,301.00	Ongoing project. This project aims at strengthening the anti-drug attitude of young people and equipping them to become peer KOLs with a mission to disseminate anti-drug messages in social media. Project elements include talks/webinars with anti-drug elements; peer KOL training groups; peer KOL practicum; peer KOL activity day (visit and experience exchange activities); set up of project's Facebook, Instagram and Discord network communities; online outreaching services by social workers; and practice sharing meetings for schools and NGOs.
29 Hong Kong Association of Youth Development Limited	'Your Choice' Nano-movie Competition cum "Blazing Spirit" Love Life, Drug Free Youth Social Inclusion Program 2021-2022	\$1,163,023.00	Ongoing project. This project aims at raising the anti-drug awareness of young people and ethnic minority youths through nano-movie competition and a community-wide anti-drug publicity programme. Project elements include nano-movie production techniques workshops; anti-drug volunteer training workshops; 'Your Choice' Nano-movie Competition, competition award presentation ceremony; public showcase and roving exhibition of shortlisted and award-winning nano-movies; and "Blazing Spirit" district-based programme for the dissemination of anti-drug messages throughout 18 districts.
30 Hong Kong Nepalese Federation	Preventive Education and Publicity Projects "Beyond Reach Information and prevention"	\$361,800.00	Ongoing project. This project aims at strengthening the anti-drug awareness of ethnic minorities of Nepalese origin. Project elements include anti-drug workshops for Nepalese people covering topics on drug harms, parenting skills, adolescent problem and a sharing by drug rehabilitee; interest classes (such as cooking class, dancing class, football, art and computer skill training); dissemination of anti-drug information on social media; outreach to homeless individuals, drug abusers, and the general public of Nepalese community, with distribution of preventive educational materials" and visits to DTRCs in Hong Kong.

Project Brief and Progress up to 31 March 2021

	<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	
31	Po Leung Kuk Student Support Services	Healthy Mission 2.0	\$1,213,983.00	Ongoing project. This project aims at building up anti-drug awareness among upper primary students. Project elements include student-led drama performance and training groups; health checks with short anti-drug talks for upper primary students; and soci-games with anti-drug elements.
32	Community Drug Advisory Council	‘Healthy Mommy and Daddy’	\$1,802,571.00	Ongoing project. This project aims at raising the health and anti-drug awareness of Chinese and non-Chinese speaking parents. Project elements include multi-session anti-drug parenting workshops; production of parent booklets in Chinese and four other ethnic minority languages; and community-based anti-drug and health talks for ethnic minorities.
(c)	Mixed-type			
33	Christian New Life Association Ltd.	「毒」不鬆懈	\$2,980,442.00	Ongoing project. This project aims at identifying hidden drug abusers in the community by peer-led outreaching services. Project elements include first aid training and bi-weekly supervision on outreaching skills and counselling theories, forming an outreaching team to identify drug abusers from the community for treatment, sharing seminars, anti-drug sharing events in Hei Ling Chau Addiction Treatment Centre and organising anti-drug music performance to echo the United Nations International Day against Drug Abuse and Illicit Trafficking.
34	Mission Ark Ltd.	從「靈」到豐盛	\$1,037,582.00	Ongoing project. This project aims at providing coaching and training to drug rehabilitees and drug abusers covering topics on emotional management, personal growth, positive thinking and team building skills. Project elements include training workshops for drug abusers on personal growth, emotional management and communication skills and one-to-one tutorial classes, peer-counsellor training for rehabilitees on team building skills, conflict management and communication skills, and provision of volunteer services by drug rehabilitees/drug abusers to low-income families.
35	Caritas – Hong Kong	Drugs Tech Tour Anti-drug Education and Counselling Project	\$4,810,748.00	Ongoing project. This project aims at the installation of high-tech interactive media tools to disseminate anti-drug information and provide innovative treatment services for drug abusers and rehabilitees. Project elements include offline and online anti-drug preventive education such as dissemination of knowledge about different drug types using holography technology and AR technology, application of face-swap technology to simulate the adverse effects of drugs, and simulation of the effects of drug abuse using VR technology, and group counselling service for drug abusers and drug rehabilitees using mindfulness intervention, narrative therapy and VR-based counselling programme for relapse prevention.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
36 Caritas – Hong Kong	X-ploration	\$2,904,997.00	Ongoing project. This project aims at enabling drug abusers and rehabilitees to explore their vocational interests and develop occupational skills, which would engage them in more meaningful career choices. Project elements include online outreaching and support, financial crisis support scheme and various types of vocational skills training, group-based counselling with narrative therapy elements, support groups and medical support services, vocational exploration and pre-vocational skill training.
37 Caritas – Hong Kong	Caritas Project Hyacinth – Project Teams Love	\$2,873,052.00	Ongoing project. This project aims at providing services to young drug abusing parents to enable them to quit drugs. Project elements include anti-drug education at maternal and child health centres, youth centres, SSD and residential homes for high-risk youths, training rehabilitated drug abusers to disseminate online drug prevention messages, individual and family counselling for drug abusers and their family members, outreach support, parenting skill training and stress relieving relapse prevention group, vocational training, career life planning, job hunting skill training and job trial opportunities for drug abusing or rehabilitated parents.
38 Caritas – Hong Kong	Project Butterfly	\$4,977,069.00	Ongoing project. This project aims at improving the motivation of hidden drug abusers to seek treatment and quit drugs. Project elements include regular venue-based outreach at courts, Correctional Services Department (CSD) facilities and entertainment venues, Internet-based outreach to identify hidden high-risk youths, hidden drug abusers or their family members, crisis intervention including legal right education, emotional support, drug counselling, psycho-education workshops with different themes, therapeutic group service, medical assessment and treatment service, rapid drug test for hidden drug abusers, vocational training for hidden drug abusers to develop essential job skills, activities to strengthen family relationships, experience sharing workshops/groups and delivery of anti-drug and anti-crime messages in social media by peer educators.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
39 The Hong Kong Federation of Youth Groups	Project RADAR III – A Counselling and Treatment Program for Young People with Hidden Drug Abuse Problems and Drug Related Criminal Offences	\$5,683,818.00	Ongoing project. This project aims at providing anti-drug educational training to tertiary students and tailor-made counselling programme for high-risk youths, hidden youth drug abusers, youths convicted of drug-related criminal offence and their family members. Project elements include outreaching services, training workshops for parents and community stakeholders, recruitment and training of ‘anti-drug ambassadors’, online and offline preventive education on social media, professional counselling and assessment using cognitive behavioural therapy protocol and adopting the Acceptance and Commitment Therapy, medical services, positive lifestyle development and career skill training for drug abusing youth or their family members, big data analysis and hosting a media event to disseminate project end outcome.
40 The Hong Kong Federation of Youth Groups	Project CHOICE II – Community-based Healthy Life Style Online and Offline Interactive Comprehensive Educational Project	\$3,073,692.00	Ongoing project. This project aims at enhancing awareness of drug harms of cannabis use or other drugs through online and offline multi-media education and counselling service. Project elements include production of educational videos and messages, dissemination of anti-drug messages via Instagram/Facebook, online outreaching with referral system and risk assessment on cannabis use, recruitment of secondary/tertiary students to become “anti-cannabis peer KOLs”, anti-cannabis training and workshops, mobile exhibition screening, cognitive behavioural therapy and motivational interviewing counselling, professional training cum sharing, publication of anti-cannabis resource pack and conducting qualitative research on cannabis use among youths in Hong Kong.
41 Chinese YMCA of Hong Kong	Project C.H.O.I.C.E.	\$160,000.00	Ongoing project. This project aims at inspiring and developing positive values and lifestyle of high-risk youths and occasional/habitual drug abusing youths through various multi-dimension healthy activities, as well as disseminating anti-drug messages to their peers, families and members of the public via production of short videos. Project elements include interest classes, experiential activities and camp for high-risk youths, experiential activities, community stations, providing training workshop for the production of an anti-drug film, short videos with KOL and sharing of the videos on social media for further dissemination of anti-drug messages

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
42 St. John's Cathedral	'TEENs Talk' – Say "NO" To Drug Use Preventive Project	\$460,800.00	Ongoing project. This project aims at strengthening the awareness of the harmful effects of drug, especially cannabis, among international school students and ethnic minority students, as well as reinforcing a healthy lifestyle among the participants. Project elements include anti-drug talks and workshops focusing on cannabis for parents of international schools and ethnic minority communities; 'TEENs Talk' talk show competition with anti-drug elements; and subsequent putting of the 'Talk show' videos on social media to increase the exposure and widen the effects in the community.
43 Hong Kong Lutheran Social Service	WeCycle IV	\$3,818,844.00	Ongoing project. This project aims at encouraging drug abusers to live a healthy lifestyle through sport intervention therapy and vocational training, voluntary services for the needy and guided tours. Project elements include bike training or community care training to rehabilitated drug abusers, having rehabilitated drug abusers conduct guided tours for secondary and tertiary students, teachers, social workers, high-risk youths and general public, having trainees of bike and community care training to provide voluntary services for the needy and producing a publication for experience sharing with students and general public.
44 The Boys' & Girls' Clubs Association of Hong Kong	LGBT Drug Prevention Service	\$2,419,021.00	Ongoing project. This project aims at providing targeted prevention education and treatment for lesbian, gay, bisexual and transgender (LGBT) community and enhancing the capability of frontline workers in working with the LGBT youths and their families. Project elements include production of videos and posters with anti-drug messages targeting the LGBT community, conducting online outreach, physical outreach during various gays events and providing motivational interviews and drug education to the gay community during HIV test outreach, counselling, group-based resilience-enhancement activities and medical support with psychiatric assessment and treatment, general medical consultation or Chinese medical support or treatment for high-risk and drug taking LGBT youths, and organising professional training workshops for social workers.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> HK\$	<u>Project Brief and Progress up to 31 March 2021</u>
45 Barnabas Charitable Service Association Limited	'Starfish' Integrative and Outreach Project Aftercare	\$2,089,978.00	Ongoing project. This project aims at enhancing the self-esteem and a healthy lifestyle of drug rehabilitees through volunteer training sessions, voluntary services and aftercare services. Project elements include engaging participants in basic training and voluntary services, providing selected participants with advanced training and voluntary services, including visiting sessions for aftercare cases, providing aftercare follow-up services to rehabilitated drug abusers and coordinating aftercare activities with the project social workers and psychiatric nurses, organising integrated aftercare activities by social workers and psychiatric nurses, organising of anti-drug messages via "outreach health station" and conducting graduation ceremony and experience sharing session.
46 Barnabas Charitable Service Association Limited	'Life Recreate' – Identification with Crisis Intervention and Bibliotherapy Services Program for Hidden Substance Abusers and Their Families	\$4,443,003.00	Ongoing project. This project aims at motivating the drug abusers to quit drugs and maintain abstinence by using picture books as an intervention, and promoting anti-drug messages to hidden drug abusers and the general public. Project elements include promoting general anti-drug messages and help seek information through media, providing intervention and counselling services to hidden drug abusers and their family members in the form of talks, individual interviews, family visits, picture book counselling and reading club, providing drug T&R service including dental check to hidden drug abusers, organising "Identification and Crisis Intervention Services for Hidden Drug Abusers" experience sharing session for drug rehabilitation field workers, and video production, broadcast of picture book via social media and sharing by ex-drug abusers to enhance community members' acceptance.
47 The Society for the Aid and Rehabilitation of Drug Abusers	'Re-structuring Life, A Better Tomorrow' – Strengthening Inpatient and Aftercare Support for Drug Rehabilitees 2.0	\$4,756,793.00	Ongoing project. This project aims at providing aftercare services for rehabilitated drug abusers discharged from Shek Kwu Chau Treatment and Rehabilitation Centre and enhance their resistance towards drugs and promote social reintegration and culture communion. Project elements include individual counselling sessions, aftercare visits, medical treatment and referral services, mutual support groups, volunteer services and vocational training programs, language courses, various interest classes, outdoor leisure activities, family visits, festive celebrations as well as setting up a multicultural music band and music performance for rehabilitated drug abusers of both Chinese and non-Chinese origins as well as the general public.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
48 Tung Wah Group of Hospitals	SACH-IV: Anti-drug Prevention and Treatment Scheme (HIV Infected and High-Risk Groups)	\$3,570,278.00	Ongoing project. This project aims at improving the motivation to quit drugs among HIV-infected drug abusers, promoting inter-disciplinary and cross-sector collaboration to deal with specific drug abuse patterns of HIV-infected persons and providing preventive education to tertiary students, professional teachers and high-risk population for HIV infection. Project elements include individual and group counselling sessions, preventive education about Chem Fun/Chem Sex culture and volunteer group programme to HIV-infected drug abusers or high-risk populations for HIV-infected drug abusers, group counselling sessions to family members or partners of HIV-infected persons, professional sharing sessions on drug abuse and public events for anti-drug preventive education.
49 The Society for the Aid and Rehabilitation of Drug Abusers	Provision of Steady Vocational Training in (1) Plumbing & Pipefitting; and (2) Painting & Decoration and Mandatory Basic Safety Training (Construction Work) Course for Rehabilitees in Shek Kwu Chau Treatment and Rehabilitation Centre	\$2,118,409.00	Ongoing project. This project aims at providing structured vocational training to residents of Shek Kwu Chau Treatment and Rehabilitation Centre to enhance their employability and facilitate their reintegration into the community, as well as enhancing self-efficacy of youths/students of reuse drugs through community education. Project elements include provision of plumbing and pipe fitting and painting and decoration courses for drug rehabilitees, providing career counselling and assigning course graduates to provide community services such as conducting anti-drug talks/sharing sessions in secondary schools.
50 The Society for the Aid and Rehabilitation of Drug Abusers	Mindfulness Training: Women-Focused Rehabilitation & After-care Project	\$3,657,087.00	Ongoing project. This project aims at providing mindfulness-based treatment and vocational training courses to female drug rehabilitees of Adult Female Rehabilitation Centre, as well as uplifting their sense of self-efficacy to avoid relapse and facilitating them to reintegrate into society. Project elements include yoga training cum health talk programme, relapse prevention counselling, mindfulness-based training course, pre-employment workshop and vocational training course, life skills training, mother parenting skills training, counselling for family members of drug rehabilitees and after-care service for rehabilitated drug abusers, as well as arranging school talks to secondary students.

<u>Agency</u>	<u>Project</u>	<u>Approved Grant</u> <u>HK\$</u>	<u>Project Brief and Progress up to 31 March 2021</u>
51 Evangelical Lutheran Church Social Service - Hong Kong	Chinese Medicine Treatment of Drug Sequelae cum Preliminary Exploration of Cannabis Treatment	\$1,536,393.00	Ongoing project. This project aims at establishing a “Medical and Social Comprehensive Treatment Model” to identify hidden drug abusers who develop sequelae after taking cannabis, ‘Ice’ and cocaine, providing free Chinese medical treatment and counselling support to motivate hidden drug abusers to receive treatment and enhancing awareness of drug harms of cannabis among primary to tertiary students. Project elements include health-related anti-drug educational seminars for students in secondary and tertiary school and community organisations, a two-week treatment programme under the exploration study titled “Chinese Medicine Treatment of Cannabis” making use of Chinese medicine prescriptions to treat cannabis abusers, offering a six-week advanced treatment to cannabis abusers, an eight-week Chinese medicine treatment for ‘Ice’/cocaine abusers to reduce the sequelae of drug abuse, caring and supportive services for drug abusers, and experience sharing session on the treatment outcomes for social workers, teachers and general public.
52 Hong Kong Christian Service	Project BEAT – Trauma-focused Intervention for Substance Abuse Families	\$2,984,003.00	Ongoing project. This project aims at serving drug dependent persons and their family members or partners in Kowloon West district to enhance their awareness about the relationship between addiction and trauma experience and their skills on establishing safeness and self-regulation. Project elements include case follow-up sessions, group sessions and therapeutic sessions with cooperation with multi-disciplinary professionals for drug dependent persons and their family members or partners.
53 Tung Wah Group of Hospitals	Precious Journey 2.0 – A Supportive Project for Parents with Drug Abuse Behaviour	\$4,133,246.00	Ongoing project. This project aims at providing comprehensive services for drug abusing pregnant women and mothers together with their family members and children. Project elements include comprehensive assessment, individual counselling, medical escort service, antenatal and postnatal care service, multi-disciplinary collaboration service, home visit and home observation, tailor-made resource for child care, co-learning group, Circle of Security Parenting™ program and parallel playgroup and joint counselling interview.
54 Methodist Centre	Hard Core – Heart Core	\$1,927,082.00	Ongoing project. This project aims at strengthening the anti-drug attitude of young offenders and their peers, offering support for young drug dependent persons and providing preventive education. Project elements include casework counselling with anti-drug elements for rehabilitated offenders discharged from hostels managed by CSD, activities for rebuilding social network and therapeutic sessions for young rehabilitated offenders and their peers, and anti-drug talks for students, young adults outside school network and non-Chinese speaking persons.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>	<u>Ongoing project.</u>
55 Community Drug Advisory Council	Arts Heals – Expressive Arts in Drugs Rehabilitation & Community Health Education	\$473,784.00	Ongoing project. This project aims at providing treatment with the use of expressive arts therapy. Project elements include expressive arts therapy groups, parent-child expressive arts workshops and arts exhibition.
56 Integrated Centre for Wellbeing, the Education University of Hong Kong	DrugFree4Health – EdUHK I-WELL Drug Abuse Prevention Education Program in Tertiary Institutions	\$2,123,278.00	Ongoing project. This project aims at strengthening the anti-drug awareness of Chinese speaking and non-Chinese speaking tertiary students in The Education University of Hong Kong (EdUHK) through in-depth trainings and active participation in drug-related volunteer services for drug rehabilitees. Project elements include anti-drug abuse ambassador scheme, anti-drug curriculum design competitions for students of EdUHK. Trained students will provide service to drug rehabilitees and organise anti-drug talks together with rehabilitees to serve upper primary and secondary students.
57 The Society of Rehabilitation and Crime Prevention, Hong Kong	Project Empathy – Drug Prevention Service Project for Ethnic Minority Parents and The High-risk Youths	\$4,813,760.00	Ongoing project. This project aims at promoting anti-drug knowledge among high-risk youths who are ethnic minorities and their parents/caregivers, encouraging early help-seeking behaviours and facilitating early identification of drug dependent persons within their communities. Emphasis will be placed on prevention of cannabis abuse and improving the participants’ understanding of the legal consequences of drug abuse and drug trafficking in Hong Kong. Project elements include physical and online outreach, on-the-spot crisis intervention services and counselling, on-the-spot health check-up, social groups and leisure activities, visits, pre-vocational and vocational training, education youths' group, education and support group for parents/caregivers, follow-up service, referral service and distribution of drug preventive educational publicity items.
58 Po Leung Kuk Student Support Services	Virtual Anti-Drug Scheme	\$1,300,728.00	Ongoing project. This project aims at strengthening tertiary student’s anti-drug awareness to cannabis and improving drug knowledge and case management skills of healthcare professionals/social workers. Project elements include anti-drug workshops, health ambassador scheme, AR exhibition and VR activities for tertiary students and AR activities for upper primary students, as well as professional training focusing on harmful effects of cannabis and experience sharing for frontline medical staff and social workers.

Project Brief and Progress up to 31 March 2021

<u>Agency</u>	<u>Project</u>	<u>Approved Grant HK\$</u>
(d) Research		
59 Department of Social and Behavioural Sciences, City University of Hong Kong	Research Outline Qualitative Information on Drug Abuse Situation in Hong Kong	\$3,662,000.00
60 College of Professional and Continuing Education, Hong Kong Polytechnic University	Pathway to Desistance: A Qualitative Study of Young Ex-drug Users in Hong Kong	\$809,309.00
	Sub-total	142,137,141.00
	Total	566,720,509.32

Note: Active projects refer to projects for which the grants have not been fully disbursed to grantees, or projects which are ongoing.

Appendix B

**SUMMARY OF APPROVED GRANTS AND OUTSTANDING COMMITMENTS UNDER BEAT DRUGS FUND
(as at 31 March 2021)**

A. Regular Funding Scheme

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2013 Funding Exercise	61,343,137.87	997,910.00 (Involving 1 project)
Projects Approved in 2014 Funding Exercise	42,299,250.66	275,695.50 (Involving 1 project)
Projects Approved in 2015 Funding Exercise	68,744,483.26	2,358,392.50 (Involving 4 projects)
Projects Approved in 2016 Funding Exercise	121,852,687.86	11,290,586.04 (Involving 12 projects)
Projects Approved in 2017 Funding Exercise	153,795,650.18	49,232,868.32 (Involving 42 projects)
Projects Approved in 2018 Funding Exercise	123,744,972.00	56,758,000.60 (Involving 53 projects)
Projects Approved in 2019 Funding Exercise	135,673,118.00	82,127,642.88 (Involving 53 projects)
Projects Approved in 2020 Funding Exercise	142,137,141.00	142,137,141.00 (Involving 60 projects)
Total	849,590,440.83	345,178,236.84

Note: Each Regular Funding Scheme Funding Exercise above was launched in July/August in the respective year with projects approved in February/March of the following year.

B. Special Funding Scheme for Drug Dependent Persons Treatment and Rehabilitation Centres

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2013	5,970,000.00	290,323.02 (Involving 1 project)
Projects Approved in 2014	510,000.00	0.00
Projects Approved in 2015	64,140,000.00	3,784,224.00 (Involving 2 projects)
Projects Approved in 2016	0.00	0.00
Projects Approved in 2017	2,565,000.00	2,377,655.50 (Involving 3 projects)
Projects Approved in 2018	0.00	0.00
Projects Approved in 2019	4,690,000.00	4,690,000.00 (Involving 1 project)
Projects Approved in 2020	0.00	0.00
Projects Approved in 2021 (up to 31 March)	0.00	0.00
Total	77,875,000.00	11,142,202.52

Note: on calendar year basis

C. Healthy School Programme with a Drug Testing Component

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2015	54,025,034.00	10,000.00 (Involving 1 project)
Projects Approved in 2016	30,507,259.00	0.00
Projects Approved in 2017	107,625,901.00	22,999,507.00 (Involving 34 projects)
Projects Approved in 2018	76,139,105.00	37,281,729.00 (Involving 37 projects)
Projects Approved in 2019	32,125,989.00	22,933,333.00 (Involving 22 projects)
Projects Approved in 2020	123,167,147.00	113,646,429.00 (Involving 37 projects)
Total	423,590,435.00	196,870,998.00

Note: on calendar year basis

D. the “Beat Drugs with Sports” Programme
(formerly known as the “Participate in Sports, Stay Away from Drugs” Programme)

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Projects Approved in 2017	2,178,816.00	0.00
Projects Approved in 2018	2,698,485.00	0.00
Projects Approved in 2019	2,439,760.00	0.00
Projects Approved in 2020	1,996,980.00	0.00
Total	9,314,041.00	0.00

Note: on calendar year basis

E. Anti-drug Community Awareness Building Programme

Year (Note)	Approved Grant HK(\$)	Outstanding Commitments HK(\$)
Programme launched in 2013	3,600,000.00	0.00
Programme launched in 2015	6,210,000.00	0.00
Programme launched in 2018	6,840,000.00	0.00
Programme launched in 2021	9,000,000.00	9,000,000.00
Total	25,650,000.00	9,000,000.00

Note: on calendar year basis